



GENERAL ASSEMBLY
STATE OF VERMONT
LEGISLATIVE JOINT FISCAL COMMITTEE

Agenda

Monday, August 24, 2020

Updated 8/24/2020 at 5:00 p.m.

[Meeting available by Live Stream](#)

- 1:00 p.m. A. Convene Meeting
- 1:05 p.m. B. [COVID-19 Relief Fund Requests \[Memo from the Secretary of Administration\]](#)
Adam Greshin, Commissioner, Department of Finance & Management
[Action Items - 7 Total Requests – Totaling \$ \$47,006,750.00]
1. [CRF Request for Better Places, Safer Places](#) - Total Amount Requested: \$8.75. The Agency of Commerce and Community Development is seeking funding to support the continuity of safe municipal and business operations this fall and winter. **[Delayed]**
Lindsay Kurrle, Secretary, Agency of Commerce & Community Development
Josh Hanford, Commissioner, Department of Housing & Community Dev.
 2. [CRF Request for Constituent Management Implementation Project Costs](#): Total Amount Requested: \$1,000,000. The Agency of Digital Services (ADS) is seeking funding for Coronavirus Relief Fund (CRF) Constituent Management Project costs to provide a Salesforce.com constituent management solution which can be shared across the SOV, allowing for quicker responses and greater accountability from Government services. **[Delayed]**
John Quinn, III, Secretary, Agency of Digital Services
 3. [CRF Request for Lost Wage Assistance Additional Benefit](#): Total Amount Requested: \$20,000,000. The Department of Labor (VDOL) requests funding to provide an additional \$100 benefit per UI claimant, per week, for up to four weeks, or for as long as the Lost Wage Assistance Program (LWAP) is active, whichever comes first. **[Delayed]**
Michael Harrington, Commissioner, and
Cameron Wood, Director, Unemployment Claims & Wages, Dept. of Labor
 4. [CRF Request for Virtual Classroom Software](#): Total Amount Requested: \$185,000. The Agency of Administration (AOA) is seeking Coronavirus Relief Fund (CRF) grant money to purchase Virtual Classroom Software to be used by State of Vermont instructors to conduct remote training. **[Delayed]**
Susan Zeller, Chief Performance Officer, Agency of Administration

5. [CRF Request for Modernization of Human Capital Management \(HCM\) Systems](#): Total Amount Requested: \$5,000,000. The Department of Human Resources (DHR) and the Agency of Digital Services (ADS) is seeking funding under the Coronavirus Relief Fund (CRF) for critical modernization of the current onboarding and performance management systems, Human Capital Management (HCM), in response to significant increases in remote workforce challenges. **[Delayed]**
*Secretary Quinn, and
Beth Fastiggi, Commissioner, Department of Human Resources*
6. [CRF Request for Remote Learning and School Age Care](#): Total Amount Requested: \$11,997,322. The Department for Children and Families (DCF) is seeking funding to expand childcare capacity for school age children on remote learning days and cover the budgetary shortfall in the Child Care Financial Assistance Program (CCFAP) associated with increased school age care need. **[APPROVED]**
Sean Brown, Commissioner, Department for Children & Families
7. [CRF Request for National Guard Tuition Due to Delayed Basic Military Training](#): Total Amount Requested: \$72,450. The Military Department is seeking funding to support ten (10) National Guard Members' that are enrolled to start the fall semester at Norwich University. **[Delayed]**
Ken Gragg, Deputy Adjutant General, Vermont National Guard

1:45 p.m. Committee Discussion

2:00 p.m. Next Meeting: August 27, 2020 at 12:15 p.m. and Adjourn

Meeting Information/Documents/Reports [can be found HERE](#)