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Susanne R. Young, Secretary

August 19, 2020

Senator Ann Cummings
Chair, Joint Fiscal Committee
Vermont State House
115 State Street
Montpelier, VT 05633-5301

Dear Senator Cummings:

The Administration requests a Joint Fiscal Committee meeting on Thursday to seek approval for approximately \$47 million of spending from the Coronavirus Relief Fund on emergent needs that cannot wait for the budget to be passed. Agencies and Departments prepared to speak to the committee include the Department of Labor, the Department for Children and Families, the Agency of Digital Services, the Agency of Commerce and Community Development, the Agency of Administration, and a representative from the Vermont National Guard. A list of our requests is attached. Each presenter will have a written document for the committee explaining his/her request prior to the meeting. Please advise of the committee's availability and an appropriate time.

Thank you in advance,

Susanne
R. Young

Digitally signed by
Susanne R. Young
Date: 2020.08.19
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Susanne Young
Secretary of Administration

Cc: Steve Klein, Joint Fiscal Office
Commissioner Adam Greshin, Department of Finance and Management
Secretary Lindsay Kurrle, Agency of Commerce and Community Development
Secretary John Quinn, Agency of Digital Services
Commissioner Michael Harrington, Department of Labor
Commissioner Sean Brown, Department of Children and Family Services
Deputy Adjutant General Ken Gragg, Vermont National Guard
Sue Zeller, Chief Performance Officer



Joint Fiscal Committee Requests

VDOL - State match for \$400 UI	\$ 20,000,000	White House EO which requires a 25% state match
DCF - CDD	\$ 12,000,000	Remote Learning and School Age Care proposal
ADS	\$ 5,000,000	Modern ERP Solution (HR portion for remote workforce)
ACCD	\$ 2,500,000	Better Places, Safer Spaces
ACCD	\$ 1,250,000	Designated Downtown Organizations, related to Better Places (above)
ACCD	\$ 5,000,000	Municipalities facilities grants
AOA	\$ 184,300	eLearning platform
AOA	\$ 1,000,000	Constituent Management System
Vermont National Guard	\$ 72,450	Scholarships. Fall tuition.
Total	\$ 47,006,750	