

Preliminary Motion - JFC Approval of the following CRF Reallocation Proposals Submitted by the Administration

Nov. 5, 2020

23 of 30 Approved as follows	Amount	Description	Page Ref # memos
ANR	\$ 265,000	Remaining COVID expenses not reimbursed, across departments	1
BGS - Information Centers	\$ 30,000	Port-o-let rentals and cleaning	2
BGS - Fee for Space	\$ 270,000	Salary and benefits associated with cleaning and maintenance of state buildings	2
PSD	\$ 100,000	Temporary Broadband Lifeline Program administrative costs, Act 137, Sec. 13d, not additional dollars	3
PSD	\$ 100,000	Wi-Fi hotspots administrative costs, Act 137, Sec. 13a(5) and 13e, not additional dollars	4
AOA	\$ 750,000	CRF consultant costs involving Single Audit Act and reporting and recordkeeping	5
AOA - FSD	\$ 30,615	COVID related salary and benefits	2
AHS - DMH	\$ 1,186,990	VPCH operating expenses, Windham FEMA state match	6
AHS - DVHA	\$ 15,756	Admin expenses - DXC	7
AHS - DAIL	\$ 200,000	Admin expenses, SEOC, direct and indirect costs	7
ACCD/AHS	\$ 1,000,000	Microbusiness EMBRACE technical assistance	10
ACCD/AAFM	\$ 1,000,000	Everyone Eats	12
PSD	\$ 500,000	Water/sewer arrearages	14
AOE - Efficiency Vermont	\$ 4,550,000	PK-12 HVAC program, additional funds.	18
AHS - DCF	\$ 4,000,000	Workforce Stabilization Payments to child care providers	23
AHS - DCF	\$ 846,000	Further funding for the Parent Child Centers	23
AHS - DCF	\$ 2,100,000	Eligible COVID income losses/expenses for child care programs	23
AHS - DCF	\$ 15,000	VT Donor Milk Center	25
AHS - DVHA	\$ 808,955	Medical home incentive for COVID testing	26
AHS - DAIL	\$ 375,000	Build capacity at Burlington Health & Rehab (SNF) to free up beds at UVMHC	30
AHS - VDH	\$ 3,500,000	Strengthen testing capacity at UVMHC, CIC Health contract	32
AHS - VDH	\$ 3,240,479	Fall COVID testing at independent colleges, AVIC request	33
AHS/DFR	\$ 8,000,000	Additional hazard pay - second round anticipated overage	45
Total Approved 11/5/2020	\$ 32,883,795		

Seven (7) Proposals Remaining for further Legislative input and JFC action within required timeframe

Economic Recovery Task Force

ACCD	\$ 75,000,000	Expand economic recovery grant program	8
ACCD	\$ 750,000	RestartVT Business Assistance - small business technical assistance	9
AAFM	\$ 2,075,000	Infrastructure improvements to increase local meat processing capacity, training	15
AAFM	\$ 335,000	Buy Local campaign	15

Education

VSAC	\$ 1,900,000	Interest payments for borrowers deferring payments due to COVID	20
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Human Services

AHS	\$ 700,000	Stay-at-home stipend to help financially stressed individuals to quarantine	22
AHS - DVHA	\$ 931,880	VITL - reinforce real-time Health Information Exchange between VDH and providers	28

Total Remaining for Action \$ 81,691,880

Approved and Remaining \$ 114,575,675