



**STATE OF VERMONT**  
GENERAL ASSEMBLY  
LEGISLATIVE JOINT FISCAL COMMITTEE

Agenda

Thursday, November 5, 2020

[Meeting available by LIVE Stream](#)

- 10:00 a.m. Call to order and approve minutes of October 22, 2020 **[Approved]**
- 10:05 a.m. A. Administration's Fiscal Updates  
*Adam Greshin, Commissioner, Department of Finance & Management*
1. FY 2021 Budget Adjustment Pressures
  2. Caseload Reserve
  3. Tax Computer System Modernization [Fund Report](#) [...further amended by [Sec. E.111.1 of Act 11 \(H.16\) of SS2018](#)]
- 10:20 a.m. B. Coronavirus Relief Fund - Re-allocation Request
1. Discussion on CRF reallocation legislation [[B.1108 of Act 154 of 2020](#)]  
*Stephen Klein, Chief Fiscal Officer, Joint Fiscal Officer*
  2. Administration request for [CRF reallocations](#) [CRF Requests Tracking](#) [CRF Appropriations](#) [Expenditure Status](#) [CRF Stimulus Report](#) [Motion to Approve CRF Requests](#)  
*Adam Greshin, Commissioner, Department of Finance & Management*  
*Sarah Clark, Chief Financial Officer, Agency of Human Services*  
*Cory Gustafson, Commissioner, Department of Vermont Health Access*  
*June Tierney, Commissioner, Department of Public Service*  
*Joan Goldstein, Commissioner, Department of Economic Development*  
*Tracy Dolan, Deputy Commissioner, Department of Health*  
*Dan Reilly, Director of Public Affairs, and*  
*Jody Lesko, Director of Programs & Implementation, Efficiency Vermont (VEIC)*  
[Motion - JFC Approval of the following CRF Reallocation Proposals Submitted by the Administration \[23 of 30 Approved Grants\]](#)
- 12:40 p.m. D. Preliminary Revenues through October  
*Graham Campbell, Senior Fiscal Analyst, Joint Fiscal Office*
- 12:50 p.m. Adjourn and Next Meetings (*November 9, 20 and December 9 and 21*)

*Final 11/5/2020 at 5:11 p.m.*