ONE BALDWIN STREET MONTPELIER, VT 05633-5701

SEN. ANN CUMMINGS, CHAIR REP. CATHERINE TOLL, VICE-CHAIR REP. JANET ANCEL SEN. TIMOTHY ASHE

SEN. TIMOTHY ASHE REP. PETER FAGAN, CLERK

11:00 a.m.



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REP. MARY HOOPER SEN. M. JANE KITCHEL REP. BILL LIPPERT SEN. RICHARD SEARS SEN. RICHARD WESTMAN

STATE OF VERMONT

GENERAL ASSEMBLY LEGISLATIVE JOINT FISCAL COMMITTEE

Agenda

Friday, November 20, 2020

Meeting available by LIVE Stream

Call to order and approve minutes of November 5 and 9, 2020 [Approved]

11:05 a.m. A. Administration's Fiscal Updates – Report on CRF Funds Available for Allocation Adam Greshin, Commissioner, Department of Finance & Management, Sarah Clark, Chief Financial Officer, Agency of Human Services, and Sarah Truckle, Director of Operations for the Child Development Division,

Department for Children & Families

- Source for Portion of Business Grants CRF Appropriation (<u>Sec. B.1102.2 of H.969</u> (Act 154) of 2020)
- 11:20 a.m. 2. CRF Request for Reallocation
 - a. CRF Total Request \$8,500,000 for COVID-19 Testing [Approved]

 Jenney Samuelson, Deputy Secretary, and

 Sarah Clark, Agency of Human Services, and

 Stephanie Barrett, Associate Fiscal Officer, Joint Fiscal Office
 - b. CRF Reallocation Discussion and Possible Action
- Vermont Coronavirus Economic Stimulus Equity Program Report
 Sec. B.1122 of H.969 (Act 154) of 2020)

 Xusana Davis, Executive Director, Racial Equity, Agency of Administration
- 11:50 a.m. B. Status of the Creation of New Correctional Officer Positions [E.905 of Act 72 of 2019 as amended by Sec. 70 of H.760 (Act 88) of 2020

 Matt D'Agostino, Chief Financial Officer, Department of Corrections
- 12:00 p.m. C. Long-term Plan for Justice-involved Youths [Sec. E.316 of Act 154 of 2020]

 Recommendations by the Joint Legislative Justice Oversight Committee, and the Joint Legislative Child Protection Oversight Committee [Memo] [Beckett]

 [DCF Report] [Approved JLJOC and JLCPOC Recommendation]

 Sean Brown, Commissioner, Department for Children & Families
- 12:25 p.m. D. Judicial System Rollout and E-filing Fees Report Update (Sec. A.20 of H.961 (Act 120) of 2020) [VBA] [Survey] [Summary Group] Senator Sears

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- 12:35 p.m. E. Fiscal Officers Updates Stephen Klein, Chief Fiscal Officer, Joint Fiscal Office
 - a. Education Fund December 1^{st} letter
- 12:45 p.m. Other Business, adjourn and next meetings (December 9 and 21)

Updated 11/20/2020 - Final