

Staff to Support ARPA Investments

For Joint Fiscal Committee, June 22, 2021

Department	Program	Program Authorization	Title	# Positions	Cost per Position	Annual Cost
ANR - DEC Requests						
ANR - DEC	Storm Water Retrofits	Act 74 (H.439), Sec. G.700(a)(1)	Environmental Analyst	2	\$120,000	\$240,000
ANR - DEC	Village Water / Wastewater / Pretreatment	Act 74 (H.439), Sec. G.700(a)(2)	Environmental Analyst	2	\$120,000	\$240,000
ANR - DEC	CSO Abatement	Act 74 (H.439), Sec. G.700(a)(6)(B)	Environmental Engineer	1	\$120,000	\$120,000
ANR - DEC	Healthy Homes	Act 74 (H.439), Sec. G.700(a)(4)	Environmental Analyst	1	\$120,000	\$120,000
ANR - DEC Subtotals				6		\$720,000
ACCD - DEC Request						
ACCD - DED	Economic Recovery Grants	Act 74 (H.439), Sec. H.19	Staff Attorney II	1	\$125,000	\$125,000
ACCD - DED Subtotals				1		\$125,000
PSD Requests						
PSD	Clean Energy Development Fund, Affordable Community-Scale Renewable Energy Program	Act 74 (H.439), Sec. G.600(a)(5)	Energy Program Specialist	0.5	\$92,000	\$46,000
PSD	Vermont Community Broadband Board	Act 71 (H.360), Sec. 2, § 8084(b)(1)	Executive Director	1	\$202,000	\$202,000
PSD	Vermont Community Broadband Board	Act 71 (H.360), Sec. 2, § 8084(b)(2)	Staff Attorney II	1	\$150,000	\$150,000
PSD	Vermont Community Broadband Board	Act 71 (H.360), Sec. 2, § 8084(b)(2)	Grants Administrator	1	\$90,000	\$90,000
PSD	Vermont Community Broadband Board	Act 71 (H.360), Sec. 2, § 8084(b)(2)	Administrative Assistant	1	\$72,000	\$72,000
PSD	COVID-19 Arrearages Assistance	Act 9 (H.315), Sec. 21	Program Specialist	0.5	\$88,000	\$44,000
PSD	COVID-19 Arrearages Assistance	Act 9 (H.315), Sec. 21	Program Manager	0.5	\$120,000	\$60,000
PSD Subtotals				5.5		\$664,000
VDOL Requests						
VDOL	UI Modernization - Phase 1	Act 74 (H.439), Sec. G.501(a)(10)	Project Manager	1	\$160,000	\$160,000
VDOL	UI Modernization - Phase 1	Act 74 (H.439), Sec. G.501(a)(10)	Bus. Application Support Mgr	1	\$140,000	\$140,000
VDOL	VT Job Link Modernization	Act 74 (H.439), Sec. G.501(a)(10)	Bus. Application Support Mgr	1	\$140,000	\$140,000
VDOL	Apprenticeships	Act 74 (H.439), Sec. H.20	Outreach Coordinator	1	\$125,000	\$125,000
VDOL	Apprenticeships	Act 74 (H.439), Sec. H.20	Job Center Specialist II	1	\$100,000	\$100,000
VDOL Subtotals				5		\$665,000
Annual Cost						\$2,174,000