



State of Vermont
Department of Corrections
280 State Drive
Waterbury, VT 05671-1000

Agency of Human Services

SUBJECT: Vermont Department of Corrections Report: Out-of-State Beds Budget and Savings

TO: Joint Fiscal Committee

CC: Adam Greshin, Commissioner, Department of Finance & Management

DATE: September 16, 2021

Per Act 74 of 2021, the Vermont Department of Corrections (Vermont DOC) is required to report to the Joint Fiscal Committee about funding and possible savings for out-of-state beds.

SAVINGS

For FY21, Vermont DOC did have General Fund savings in the out-of-state budget that amounted to \$417,030.02. These funds were carried forward to the Vermont DOC FY22 budget, and are to be used for Justice Reinvestment II initiatives. The savings are a result of the decline in out-of-state population numbers.

FY22 BUDGET

Vermont DOC expects, but cannot guarantee, that there will be much more significant savings in FY22. The budget allows for a caseload of nearly 200 individuals. The out-of-state population numbers have been below that since July 1, 2021, and are currently at 145 as of the date of this report.