

Agency of Human Services
Office of the Secretary
280 State Drive, Center Building
Waterbury, VT 05671-1000
[phone] 802-241-0440
[fax] 802-241-0450

MEMORANDUM

TO: Representative Mary S. Hooper, Chair, and members of the Joint Fiscal Committee

FROM: Richard Donahey, CFO, Agency of Human Services

RE: One-time General Fund HCBS appropriation pursuant to Act 185, Sec. C.105.

DATE: August 11, 2022

Pursuant to Act 83, Sec. 72a(b), as amended by Act 185, Sec. C.105 of the 2022 Legislative session, the amount to be transferred is \$65,305,630.00. During my testimony to the Committee on July 28, 2022, I summarized this amount as \$65.3M. This memo formally reports to the Committee the amount in its entirety. Please note that the carryforward process from SFY22 into SFY23 is still underway, and therefore one-time appropriations are still being established by the Financial Operations division of the Department of Finance and Management.