							FY2022 Expenditures	
					Y2022 Spending	FY2023 Spending	(Includes FY21 Econ Dev Bridge	FY2023
Citation 2021 Act 74 Sec G.801(a)	Citation 2 Act 185 of 2022 Sec G.801	Category Admin	Deptid Name Am AOA-ARPA Admin Costs	nount Appropriated A 17,000,000		Authority (VISION) 14,762,042.06	Grant) 2,237,957.94	Expenditures 1,053,903.5
	Act 183 01 2022 Set G.801	Admin Total		17,000,000	6,500,000	14,762,042.06	2,237,957.94	1,053,903.5
2021 Act 9 Sec 21(b) 2021 Act 74 Sec G.500(a)		Broadband Broadband	PSD-Broadband PSD-Universal Broadband	1,800,000 150,000,000	1,800,000 150,000,000	205,606.23	1,594,393.77 150,000,000.00	90,490.3
	Act 185 of 2022 Sec G.701(b)(1)	Broadband Total Clean Water	BGS-Stormwater Planning	151,800,000 600.000	151,800,000	205,606.23 600,000.00	151,594,393.77	90,490.3
2021 Act 74 Sec G.700(a)(7)(A) 2021 Act 74 Sec G.700(a)(1)(B)		Clean Water Clean Water	DPS-SW Hazard Mitigation	4,880,000	4,880,000	4,880,000.00		15,201.6
	2022 Act 83 Sec 68 am. G.300(a)(5)(B) 2022 Act 185 G.600(a)(7)	Clean Water	AGR-Water Quality Initiatives AAFM-Soil Quality Practices	3,500,000 4,760,000	3,500,000	3,500,000.00		-
	2022 Act 185 G.701(b)(5)	Clean Water Clean Water	AAFM-Water Quality Grants FPR-3-Acre Stormwater Rule	2,451,781 1,000,000	1,000,000	1,000,000.00		_
	2022 Act 185 G.600(a)(8) 2022 Act 185 G.700(a)(1)(B)	Clean Water Clean Water	FPR-UCF FPR-Stormwater Rule	1,000,000 1,000,000		,,		
	2022 Act 185 G.701(b)(4)	Clean Water	FPR-Access Road Water Quality	700,000				
2022 Act 185 Sec G.701(a) 2021 Act 74 Sec G.700(a)(1)(A)		Clean Water Clean Water	FPR-Access Roads, Water Qual DEC-3 Acrd Stormwater Permit Des	500,000 5,500,000	500,000 5,500,000	5,416,641.20	83,358.80	17,585.44
2021 Act 74 Sec G.700(a)(2)(A) 2021 Act 74 Sec G.700(a)(2)(B)		Clean Water Clean Water	DEC-Comm Scale, Decentral WW DEC-Fin Assist, Pretreatment	8,000,000 2,000,000	8,000,000 2,000,000	7,990,424.92 1,980,939.95	9,575.08 19,060.05	13,264.76 1,240.89
2021 Act 74 Sec G.700(a)(3)		Clean Water	DEC-Red Wet Weather Sewer OF	10,000,000	10,000,000	9,947,309.18	52,690.82	15,124.51
2021 Act 74 Sec G.700(a)(4)(B) 2021 Act 74 Sec G.700(a)(5)	2022 Act 83 Sec 71 am. G.700(a)(5)(A)	Clean Water Clean Water	DEC-Loan Forgive,Fin Asst,Water DEC-Clean Water Board	4,250,000 6,500,000	4,250,000 6,500,000	4,193,426.25 6,485,105.11	56,573.75 14,894.89	59,377.53 10,694.59
2021 Act 74 Sec G.700(a)(6)(A) 2021 Act 74 Sec G.700(a)(6)(B)		Clean Water Clean Water	DEC-Clean Water Board FY23,24 DEC-Water,Sewer,StormWater	20,000,000 30,000,000	20,000,000	30.000.000.00	0.00	
2021 Act 74 Sec G.700(a)(6)(B) 2021 Act 74 Sec G.700(a)(7)(B)		Clean Water	DEC-Tech Assist SW Hazard Mitig	120,000	120,000	96,018.89	23,981.11	20,757.48
	2022 Act 185 G.600(a)(6)(B) 2022 Act 185 G.700(a)(1)(A)	Clean Water Clean Water	DEC-Hazard Mitigation DEC-Stormwater Permitting	250,000 30,000,000				
	2022 Act 185 G.700(a)(2)(A) 2022 Act 185 G.700(a)(2)(B)	Clean Water Clean Water	DEC-Water&Wastewater Projects DEC-Pretreatment Processes	15,000,000 5,000,000				
	2022 Act 185 G.700(a)(2)(C)	Clean Water	DEC-Upgrade Risky Systems	10,000,000				
	2022 Act 185 G.700(a)(3) 2022 Act 185 G.700(a)(4)(A)	Clean Water Clean Water	DEC-Wet Weather Overflow DEC-COOP MHF Improvements	20,000,000 6,500,000				
	2022 Act 185 G.700(a)(4)(B) 2022 Act 185 G.701(b)(3)	Clean Water Clean Water	DEC-Failed Sites DEC-Muni Pollution Control	15,000,000 585,000				
2021 Act 74 Sec G.700(a)(4)(A)		Clean Water	HCD-Fin Assist Water Syst Improv	750,000	750,000	-		-
2021 Act 74 Sec G.700(a)(1)(C)	2022 Act 185 G.700(a)(4)(C)	Clean Water Clean Water	HCD-High Efficiency Devices AOT-3 Acre, Flow Restr, Clean Wat	1,500,000 3,500,000	3,500,000	3,500,000.00		-
	2022 Act 185 G.701(b)(6)	Clean Water Clean Water Total	VHCB-Ag Water Quality	600,000 215,446,781	100,500,000	79,589,865.50	260,134.50	153,246.90
2021 Act 74 Sec G 600(a)(2)	2022 Act 83 Sec. 69a	Climate Action	AOA-VT Housing Finance Agency	2,400,000	-,,	,,	,	,20.50
	Act 172 Sec. 4(1) Act 172 Sec. 4(2)(A)	Climate Action Climate Action	BGS-Muni Energy Resilience BGS-MER Assessments	5,000,000				
	Act 172 Sec. 4(2)(B) Act 172 Sec. 4(2)(C)	Climate Action Climate Action	BGS-MER Assessments BGS-MER Assessments	1,000,000 36,600,000				
	2022 Act 185 G.600(a)(6)(A)	Climate Action	DPS-Flood Buyouts	14,750,000	5.000.000	5 000 000 00		
2021 Act 74 Sec G.600(a)(4)		Climate Action	PSD-Efficiency VT, Weatherization PSD-Efficiency VT, Workforce Dev	5,000,000 2,000,000	2,000,000	2,000,000.00		1,382.81
2021 Act 74 Sec G.600(a)(5)	2022 Act 185 G.600(a)(2)	Climate Action Climate Action	PSD-Affordable Comm Scale Ren PSD-Efficiency Vermont	20,000,000 35,000,000	20,000,000	19,977,953.43	22,046.57	7,445.14
	2022 Act 185 G.600(a)(4) 2022 Act 185 G.600(a)(5)	Climate Action	PSD-Home Electric&Heat Pump PSD-Load Management	25,000,000 2,000,000				
2021 Act 74 Sec G.600(a)(1)		Climate Action	DCF-OEO-Home Weatherization	4,000,000	4,000,000	3,635,768.61	364,231.39	432,599.38
	Act 185 of 2022 Sec.G.600(a)(1) 2022 Act 185 G.600(a)(3)	Climate Action Climate Action	DCF-Home Weatherization AOT-Electrical Vehicle Charging	45,000,000 2,000,000	=	45,000,000.00		-
2021 Act 9 Sec 17(a)		Climate Action Total		199,750,000 1,400,000	31,000,000 1,400,000	75,613,722.04	386,278	441,427.33
2021 Act 9 Sec 18(a)		Economy, Workforce, and Communities Economy, Workforce, and Communities	VSC-Workforce Upskill	3,000,000	3,000,000	1,400,000.00	3,000,000.00	48,721.65
2021 Act 9 Sec 18(b) 2021 Act 9 Sec 19		Economy, Workforce, and Communities Economy, Workforce, and Communities	UVM-Workforce Upskill VSAC-HS Grad Advancement	1,000,000 2,800,000	1,000,000 2,800,000	131,671.00 24,539.92	868,329.00 2,775,460.08	-
2021 Act 74 Sec G.300(a)(7)		Economy, Workforce, and Communities	UVM-Match Research Grnt COVID VSC-Fund 6 Credits,2 Courses	1,000,000 2,000,000	1,000,000	2,000,000.00	1,000,000.00	-
2021 Act 74 Sec G.300(a)(8)(A) 2021 Act 74 Sec G.300(a)(8)(B)		Economy, Workforce, and Communities Economy, Workforce, and Communities	VSC-Degree Completion Scholar	3,000,000	2,000,000 3,000,000	2,356,801.00	643,199.00	19,567.36
2021 Act 74 Sec G.300(a)(8)(C) 2021 Act 74 Sec G.300(a)(9)	2022 Act 83 Sec 68 am. G.300(a)(8)(C)	Economy, Workforce, and Communities Economy, Workforce, and Communities	VSC-Last Dollar, Critical Occup VSC-Pandemic Deficits	14,700,000 21,000,000	14,700,000 21,000,000	8,505,246.66	6,194,753.34 21,000,000.00	184,959.36
2021 Act 74 Sec G.300(a)(10)	2022 Act 83 Sec 68 am. G.300(a)(7)(B)	Economy, Workforce, and Communities	UVM-Level Rm,Brd Fees Impact UVM-New Career	2,200,000 1,000,000	2,200,000 1,000,000	-	2,200,000.00	-
	2022 Act 83 Sec 68 am. G.300(a)(7)(B) 2022 Act 185 G.300(a)(3)	Economy, Workforce, and Communities Economy, Workforce, and Communities	VSC-Bridge Funding	14,900,000		-		-
	2022 Act 83 Sec 68 am. G.300(a)(25)	Economy, Workforce, and Communities Economy, Workforce, and Communities	DPS-Inspector Positions AGR-Working Lands Enterprise	400,000 2,000,000	400,000 2,000,000	2,000,000.00		-
	2022 Act 83 Sec 68 am. G.300(a)(33) Act 183 of 2022 Sec 51a(a)(2)	Economy, Workforce, and Communities	AGR-Dairy Risk Management DFR-COVID-19 Paid Leave	2,600,000 15,180,000	2,600,000	2,600,000.00 15,180,000.00		-
	2022 Act 185 G.300(a)(2)	Economy, Workforce, and Communities Economy, Workforce, and Communities	SOS-Telehealth	750,000	-			-
2021 Act 9 Sec 7 2021 Act 74 Sec G.300(a)(2)		Economy, Workforce, and Communities Economy, Workforce, and Communities	MH-Housing DMH-Pilot Mobile Crisis Prog	4,000,000 600,000	4,000,000 600,000	4,000,000.00 432.091.30	167,908.70	-
	2022 Act 83 Sec 68 am. G.300(a)(29) 2022 Act 83 Sec 68 am. G.300(a)(31)	Economy, Workforce, and Communities Economy, Workforce, and Communities	VVH-PPE and Retention AHSCO-Workforce Retention	373,680 30,000,000	373,680 30,000,000	373,680.00 27,491,335.00	2,508,665	3,849,998.00
	Act 183 Sec. 21(a)(1)	Economy, Workforce, and Communities	AHS-Nurse Preceptor Grants	400,000	30,000,000	27,431,333.00	2,308,003	3,643,536.00
	Act 183 Sec. 22 Act 183 Sec. 29e(a)	Economy, Workforce, and Communities Economy, Workforce, and Communities	AHS-Nursing Pipeline AHS-Designated/Specialized Agencies	2,500,000 1,250,000				
	Act 183 Sec. 32(a) Act 183 Sec. 34(b)	Economy, Workforce, and Communities Economy, Workforce, and Communities	AHS-Health Care Workforce Center AHS-Health Care WF Coordinator	750,000 170,000				
	Act 183 Sec. 20(a)	Economy, Workforce, and Communities	VDH-Emergency Grants	2,000,000				
	Act 183 Sec. 27 Act 183 Sec. 29	Economy, Workforce, and Communities Economy, Workforce, and Communities	VDH-Health Care Loan Repayment VDH-Nurse Faculty Forgivable Loan	2,500,000 500,000				
	Act 183 Sec. 29b Act 183 Sec. 29d	Economy, Workforce, and Communities Economy, Workforce, and Communities	VDH-Nurse Faculty Loan Repay VDH-MH Forgiveable Loan	500,000 1,500,000				
2021 Act 9 Sec 3a	ACT 183 Sec. 290	Economy, Workforce, and Communities	OEO - VT Micro Bus Dev Funding	500,000	500,000	-	500,000.00	-
2021 Act 74 Sec G.300(a)(14)	2022 Act 83 Sec 68 am. G.300(a)(23)	Economy, Workforce, and Communities Economy, Workforce, and Communities		2,000,000 6.000.000	2,000,000 6,000,000	250,000.00 6.000.000.00	1,750,000.00	231,715.38 1,631,519.30
	2022 Act 83 Sec 68 am. G.300(a)(30) 2022 Act 185 G.300(a)(4)	Economy, Workforce, and Communities Economy, Workforce, and Communities	DCF-COVID-19 Emergent/Exigent	6,000,000 2,000,000	6,000,000	· · · · ·		-
2021 Act 74 Sec G.300(a)(1)	2022 Act 83 Sec 68 am. G.300(a)(26)	Economy, Workforce, and Communities	DAIL-Adult Day Service Prov	6,001,913	6,001,913	-	6,001,913.00	-
	2022 Act 83 Sec 68 am. G.300(a)(26) 2022 Act 83 Sec 68 am. G.300(a)(27)	Economy, Workforce, and Communities Economy, Workforce, and Communities	DAIL-Adult Day Service Provide DOC-Retention and Shift Differ	4,934,590	4,934,590	-	4,934,590	-
2021 Act 9 Sec 15	2022 Act 185 G.701(b)(2)	Economy, Workforce, and Communities Economy, Workforce, and Communities	Air Quality Grant FPR-Parks Major Maintenance	15,000,000 300,000	15,000,000	15,000,000.00	0.00	-
	2022 Act 185 G.300(a)(1)	Economy, Workforce, and Communities	NRB-Permitting	1,050,000				
2021 Act 9 Sec 3(b)(1) 2021 Act 74 Sec G.300(a)(12)		Economy, Workforce, and Communities Economy, Workforce, and Communities	ED-Econ Recovery Bridge Grnt DED-Priority Capital Projects	10,000,000 10,580,000	9,985,993 10,580,000	5,319,797.76 10,580,000.00	4,680,201.86	51,172.65
2021 Act 74 Sec G.300(a)(13)	2022 Act 185 G.300(a)(5)	Economy, Workforce, and Communities Economy, Workforce, and Communities	ACCD-Economic Recovery Grants	20,000,000 30,000,000	20,000,000	19,712,249.82	287,750.18	-
	Act 183 Sec. 53(c)	Economy, Workforce, and Communities	-Community Recovery/Revitalization	10,000,000				
	Act 183 Sec.4 Act 183 Sec. 53 (b)(1)	Economy, Workforce, and Communities Economy, Workforce, and Communities	-BIPOC Business Coaching VEDA-Short Term Forgiveable Lo	250,000 19,000,000	-	19,000,000.00		19,000,000.00
	Act 183 Sec. 53 (b)(2)	Economy, Workforce, and Communities Economy, Workforce, and Communities		9,000,000 288,590,183	174,076,176	9,000,000.00 151,357,412.46	58,512,770	25,017,653.70
2021 Act 74 Sec G.400(a)(2)		Housing	ACCD-Development VHIP	5,000,000	5,000,000	4,000,000.00	1,000,000.00	200,200.88
		Housing Housing	HCD-VHFA Grant HCD-VT Rental Housing Investme	5,000,000 20,000,000	5,000,000 20,000,000	5,000,000.00 20,000,000.00		-
	Act 182 Sec.4(f) Act 182 Sec.11(a)(2)	Housing Housing	HCD-Predevelopment Grants HCD-VHFA Grant	1,000,000 10,000,000				
	Act 182 Sec.3	Housing	HCD-Mfd Home Community	2,500,000				
	Act 182 Sec.3 Act 182 Sec.3	Housing Housing	HCD-Mfd Home Repairs HCD-Mfd Home Foundation	750,000 750,000				
2021 Act 74 Sec G.400(a)(1)	2022 Act 83 Sec 69 am. G.400(a)(1) 2022 Act 185 G.400(a)	Housing Housing	VHCB-Housing, Shelter Capacity VHCB-Affordable Rentals	89,000,000 30,000,000	89,000,000	71,199,274.22	17,800,725.78	1,824,651.55
	ncc 103 G.700(a)	Housing Total		164,000,000	119,000,000	100,199,274.22	18,800,725.78	2,024,852.43
2021 Act 74 Sec G.501(a)(5) 2021 Act 74 Sec G.501(a)(8)		State Technology Modernization State Technology Modernization	ADS-Cybersecurity Infrastruc DG-Case Mngmnt Software Upgr	1,500,000 140,000	1,500,000 140,000	1,298,753.14 140,000.00	201,246.86	-
2021 Act 74 Sec G.501(a)(7) 2021 Act 74 Sec G.501(a)(9)		State Technology Modernization State Technology Modernization	SAS-Case Mngmnt Software Upgr SOS-VT Business Portal	1,700,000 250,000	1,700,000 250,000	1,700,000.00 250,000.00	0.00	-
2021 Act 74 Sec G.501(a)(9) 2021 Act 74 Sec G.501(a)(10)		State Technology Modernization	DOL-UI Modern, Job Link	4,500,000	4,500,000	4,436,749.00	63,251.00	-
2021 Act 74 Sec G.501(a)(11)	2022 Act 83 Sec 68 am. G.300(a)(28)	State Technology Modernization State Technology Modernization	DOL-COVID-19 Unemployment Syst AOE-License Data Mangement	12,803,996 4,010,000	12,803,993 4,010,000	- 3,951,177.00	58,823.00	11,736.25
2021 Act 74 Sec G.501(a)(2)		State Technology Modernization	DEC-Permit Navigator, Phase 2	1,100,000	1,100,000	1,100,000.00		
2021 Act 74 Sec G.501(a)(3) 2021 Act 74 Sec G.501(a)(6)		State Technology Modernization State Technology Modernization	NRB-Act 250 Scanning Project ACCD-Salesforce Grants Systs	500,000 1,000,000	500,000 1,000,000	489,517.82	10,482.18	9,076.20
2021 Act 74 Sec G.501(a)(1)		State Technology Modernization State Technology Modernization Total	DMV-DMV IT Syst, Pase 1	14,120,000 41,623,996	14,120,000 41,623,993	14,120,000.00 27,486,196.96	333,803	20,812.45
	2022 Act 83 Sec 68 am. G.300(a)(32)		BGS-Statehouse Expansion Plan	1,500,000	1,500,000			
	2022 Act 183 Sec. 53(a)	Grand Total	Reversion (\$24,980,874.93 actually availat	1,079,710,960 (25,500,000)	626,000,169	449,214,119.47	232,126,063	28,802,386.69
			Total Current Law Appropriations	1,054,210,960				