
Report to The Vermont Legislature

Global Commitment Fund Investment Report

In Accordance with 33 V.S.A. § 1901e

Submitted to: The General Assembly

Submitted by: Jenney Samuelson, Secretary
Agency of Human Services

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Agency of Human Services

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AGENCY OF HUMAN SERVICES

Global Commitment Investment Expenditures

Department	Investment Description	SFY18	SFY19	SFY20	SFY21	SFY22
AHSCO	Investments (STC-79) - 2-1-1 Grant (41)	\$ 453,000	\$ 452,285	\$ 453,000	\$ 312,235	\$ 140,765
AHSCO	Investments (STC-79) - Designated Agency Underinsured Services (54)	\$ 7,316,517	\$ 6,618,976	\$ 6,633,293	\$ 9,576,900	\$ 6,418,468
AHSCO	Direct to HCBS Spend Plan Investment					\$ 1,023,333
GMCB	Green Mountain Care Board	\$ 1,920,142	\$ 2,066,200		\$ -	
UVM	Vermont Physician Training	\$ 4,046,217	\$ 3,379,217	\$ 2,023,734	\$ 668,251	
VSC	Health Professional Training	\$ 409,461	\$ 409,461	\$ 409,461	\$ 409,461	\$ 409,461
VVH	Vermont Veterans Home	\$ 410,986				
DCF	Investments (STC-79) - Medical Services (55)	\$ 71,382	\$ 69,887	\$ 73,764	\$ 113,285	\$ 189,479
DCF	Investments (STC-79) - Residential Care for Youth/Substitute Care (1)	\$ 9,017,098	\$ 7,977,619	\$ 4,641,943	\$ 1,200,635	
DCF	Investments (STC-79) - Aid to the Aged, Blind and Disabled CCL Level III (56)	\$ 2,809,148	\$ 1,744,608	\$ 3,910,760	\$ 4,428,395	\$ 3,981,964
DCF	Investments (STC-79) - Aid to the Aged, Blind and Disabled Res Care Level III (57)	\$ 43,529	\$ 46,521	\$ 94,221	\$ 117,335	\$ 106,659
DCF	Investments (STC-79) - Aid to the Aged, Blind and Disabled Res Care Level IV (58)	\$ 105,594	\$ 112,139	\$ 218,393	\$ 269,235	\$ 234,973
DCF	Investments (STC-79) - Essential Person Program (59)	\$ 942,059	\$ 859,525	\$ 849,178	\$ 761,304	\$ 756,631
DCF	Investments (STC-79) - GA Medical Expenses (60)	\$ 236,643	\$ 315,974	\$ 232,753	\$ 153,774	\$ 190,358
DCF	Investments (STC-79) - Therapeutic Child Care (61)	\$ 1,279,496	\$ 550,993	\$ 1,304,134	\$ 1,030,461	\$ 1,216,759
DCF	Investments (STC-79) - Lund Home (2)	\$ 2,349,849	\$ 1,966,674	\$ 2,815,616	\$ 2,952,836	\$ 2,821,047
DCF	Investments (STC-79) - Prevent Child Abuse Vermont: Nurturing Parent (34)	\$ 102,582	\$ 252,371	\$ 121,144	\$ 93,599	\$ 102,156
DCF	Investments (STC-79) - Challenges for Change: DCF (9)	\$ 202,488	\$ 208,098	\$ 190,538	\$ 199,295	\$ 193,156
DCF	Investments (STC-79) - Strengthening Families (26)	\$ 921,322	\$ 1,054,028	\$ 1,013,476	\$ 933,715	\$ 1,024,282
DCF	Investments (STC-79) - Lamolille Valley Community Justice Project (62)	\$ 219,000	\$ 173,218	\$ 192,834	\$ 234,518	\$ 229,527
DCF	Investments (STC-79) - Building Bright Futures (35)	\$ 543,611	\$ 609,873	\$ 618,755	\$ 437,927	\$ 382,598
DCF	Investments (STC-79) - United Ways 2-1-1 (41)					\$ 415,083
DDAIL	Investments (STC-79) - Mobility Training/Other Svcs -Elderly Visually Impaired (63)	\$ 268,670	\$ 321,992	\$ 401,148	\$ 366,870	\$ 363,208
DDAIL	Investments (STC-79) - DS Special Payments for Medical Services (64)	\$ 1,847,505	\$ 1,901,942	\$ 2,426,083	\$ 2,063,388	\$ 2,518,172
DDAIL	Investments (STC-79) - Flexible Family/Respite Funding (27)	\$ 1,591,743	\$ 1,162,153	\$ 1,154,753	\$ 1,135,804	\$ 1,153,305
DDAIL	Investments (STC-79) - Quality Review of Home Health Agencies (42)	\$ 70	\$ -	\$ -	\$ -	\$ -
DDAIL	Investments (STC-79) - Support and Services at Home (SASH) (43)	\$ 1,039,818	\$ 1,040,671	\$ 981,573	\$ 981,697	\$ 981,953
DDAIL	Investments (STC-79) - HomeSharing (77)	\$ 349,318	\$ 302,464	\$ 308,678	\$ 290,311	\$ 282,272
DDAIL	Investments (STC-79) - Self-Neglect Initiative (78)	\$ 281,738	\$ 208,408	\$ 257,639	\$ 197,197	\$ 276,038
DDAIL	Investments (STC-79) - Seriously Functionally Impaired: DAIL (65)	\$ 73,806	\$ 68,346	\$ 55,535	\$ 29,990	
DMH	Investments (STC-79) - Special Payments for Treatment Plan Services (28)	\$ 144,810	\$ 139,049	\$ 113,701	\$ 103,931	\$ 98,413
DMH	Investments (STC-79) - MH Outpatient Services for Adults (66)	\$ 2,897,020	\$ 2,809,523	\$ 3,149,019	\$ 2,988,315	\$ 2,073,329
DMH	Investments (STC-79) - Mental Health Consumer Support Programs (79)	\$ 396,237	\$ 478,475	\$ 456,881	\$ 421,982	\$ 443,929
DMH	Investments (STC-79) - Mental Health CRT Community Support Services (16)	\$ 8,592,779	\$ 7,877,833	\$ 5,393,957	\$ 5,117,741	\$ 4,787,547
DMH	Investments (STC-79) - Mental Health Children's Community Services (12)	\$ 4,689,320	\$ 4,112,530	\$ 3,314,626	\$ 2,683,468	\$ 2,120,516
DMH	Investments (STC-79) - Emergency Mental Health for Children and Adults (29)	\$ 9,281,100	\$ 9,269,412	\$ 9,340,214	\$ 9,351,389	\$ 9,373,134
DMH	Investments (STC-79) - Respite Services for Youth with SED and their Families (67)	\$ 1,213,442	\$ 1,231,866	\$ 1,246,652	\$ 1,249,783	\$ 1,258,160
DMH	Investments (STC-79) - Emergency Support Fund (22)	\$ 1,020,523	\$ 900,280	\$ 614,027	\$ 528,892	\$ 353,064
DMH	Investments (STC-79) - Institution for Mental Disease Services: DMH (3) - VPCH	\$ 22,438,553	\$ 21,959,405	\$ 20,843,131	\$ 15,271,491	\$ 18,650,945
DMH	Investments (STC-79) - Institution for Mental Disease Services: DMH (3) - BR	\$ 5,882,299	\$ 7,908,286	\$ 7,427,349	\$ 6,914,346	\$ 1,901,574
DMH	Investments (STC-79) - Seriously Functionally Impaired: DMH (68)	\$ 109,731	\$ 23,413	\$ 65,189	\$ 154,873	\$ 138,319
DMH	Investments (STC-79) - Acute Psychiatric Inpatient Services (13)	\$ 3,148,571	\$ 1,495,546	\$ 2,064,615	\$ 783,738	\$ 497,733
DOC	Return House	\$ 457,139	\$ 490,306	\$ 485,990	\$ 437,967	\$ 122,476
DOC	Northern Lights	\$ 414,183	\$ 393,752	\$ 393,752	\$ 419,750	
DOC	Pathways to Housing - Transitional Housing	\$ 937,864	\$ 1,143,415	\$ 909,687	\$ 701,793	\$ 1,396,236
DOC	St. Albans and United Counseling Service Transitional Housing (Challenges for Change)	\$ 460,741	\$ 532,884	\$ 298,044	\$ 291,699	\$ 247,251
DOC	Northeast Kingdom Community Action	\$ 45,293	\$ -	\$ -	\$ -	\$ 47,763
DOC	Intensive Domestic Violence Program	\$ -	\$ -	\$ -	\$ -	
DOC	Community Rehabilitative Care	\$ 2,840,036	\$ 2,816,947	\$ 2,753,554	\$ 3,039,661	\$ 3,484,059
DOC	Intensive Sexual Abuse Program	\$ 10,795	\$ 10,510			
DOC	Vermont Achievement Center - Mandala and Sanctuary House (effective 1/1/20)			\$ 172,674	\$ 240,375	
DVHA	Investments (STC-79) - Vermont Information Technology Leaders/HIT/HIE/HCR (8)	\$ 2,131,044	\$ 925,130			
DVHA	Investments (STC-79) - Vermont Blueprint for Health (51)	\$ 3,290,433	\$ 2,911,438	\$ 3,043,291	\$ 2,786,006	\$ 2,544,261
DVHA	Investments (STC-79) - Buy-In (52)	\$ 30,686	\$ 49,581	\$ 43,219	\$ 54,058	\$ 6,204
DVHA	Investments (STC-79) - HIV Drug Coverage (53)	\$ 4,085	\$ 2,704	\$ 3,181	\$ 4,537	\$ 605
DVHA	Investments (STC-79) - Patient Safety Net Services (18)	\$ 29,050	\$ 14,631	\$ (2,817)	\$ 41,462	\$ 14,886
DVHA	Investments (STC-79) - Institution for Mental Disease Services: DVHA (7)	\$ 7,897,961	\$ 9,682,795	\$ 8,349,276	\$ 2,036,886	\$ 4,968,779
DVHA	DSR Investment (STC-83) - One Care VT ACO Quality & Health Management (81)	\$ 614,250	\$ 1,842,750	\$ 1,450,000	\$ 3,900,002	\$ -
DVHA	DSR Investment (STC-83) - One Care VT ACO Advanced Community Care Coordination (82)	\$ 1,173,125	\$ 2,769,378	\$ (744,981)	\$ -	\$ 2,863,208
DVHA	DSR Investment (STC-83) - One Care ACO Primary Prevention Development (83)			\$ 1,100,000	\$ -	
VDH	Investments (STC-79) - Emergency Medical Services (19)	\$ 763,945	\$ 571,875	\$ 504,015	\$ 408,050	\$ 652,537
VDH	Investments (STC-79) - TB Medical Services (74)	\$ 132,445	\$ 62,996	\$ 25,135	\$ 1,307	\$ 6,431
VDH	Investments (STC-79) - Epidemiology (40)	\$ 1,146,645	\$ 951,447	\$ 1,002,022	\$ 133,272	\$ 2,761,437
VDH	Investments (STC-79) - Health Research and Statistics (39)	\$ 1,579,988	\$ 1,174,054	\$ 1,172,892	\$ 780,202	\$ 1,377,195
VDH	Investments (STC-79) - Health Laboratory (31)	\$ 3,245,097	\$ 3,486,834	\$ 2,540,633	\$ 1,852,236	\$ 3,665,036
VDH	Investments (STC-79) - Tobacco Cessation: Community Coalitions (50)	\$ 1,351,459	\$ 1,616,078	\$ 1,545,710	\$ 1,769,243	\$ 1,609,807
VDH	Investments (STC-79) - Statewide Tobacco Cessation (76)	\$ -	\$ -	\$ -	\$ -	\$ -
VDH	Investments (STC-79) - Family Planning (75)	\$ 1,349,711	\$ 1,524,893	\$ 1,509,085	\$ 1,233,324	\$ 1,204,024
VDH	Investments (STC-79) - Physician/Dentist Loan Repayment Program (25)	\$ 767,111	\$ 68,722	\$ 1,103,521	\$ 997,811	\$ 1,357,122
VDH	Investments (STC-79) - Renal Disease (73)	\$ -	\$ -	\$ -	\$ 410	\$ -
VDH	Investments (STC-79) - WIC Coverage (37)	\$ 3,881,689	\$ 3,438,886	\$ 3,114,108	\$ 445,402	\$ 2,498,211
VDH	Investments (STC-79) - Area Health Education Centers (AHEC) (21)	\$ 556,100	\$ 537,600	\$ 258,095	\$ 166,717	\$ 502,123
VDH	Investments (STC-79) - Patient Safety - Adverse Events (47)	\$ 36,700	\$ 40,951	\$ 34,832	\$ 20,529	\$ 40,584
VDH	Investments (STC-79) - Substance Use Disorder Treatment (30)	\$ 9,078,817	\$ 1,623,477	\$ 3,418,200	\$ 2,175,658	\$ 4,097,618
VDH	Investments (STC-79) - Recovery Centers (17)	\$ 1,486,634	\$ 1,436,511	\$ 1,439,426	\$ 1,396,334	\$ 1,704,042
VDH	Investments (STC-79) - Enhanced Immunization (46)	\$ 166,046	\$ 278,541	\$ 267,453	\$ 138,980	\$ 187,804

VDH	Investments (STC-79) - Poison Control (48)	\$ 84,756	\$ 111,002	\$ 116,465	\$ 101,276	\$ 125,873
VDH	Investments (STC-79) - Public Inebriate Services, C for C (23)	\$ 819,027	\$ 1,306,394	\$ 1,067,673	\$ 1,341,989	\$ 1,168,245
VDH	Investments (STC-79) - Fluoride Treatment (38)	\$ 57,644	\$ 65,963	\$ 48,450	\$ 23,068	\$ 78,206
VDH	Investments (STC-79) - Medicaid Vaccines (24)	\$ -	\$ -	\$ -	\$ -	\$ -
VDH	Investments (STC-79) - Healthy Homes and Lead Poisoning Prevention Program (49)	\$ 257,121	\$ 263,817	\$ 228,112	\$ 78,465	\$ 119,015
VDH	Investments (STC-79) - VT Blueprint for Health (44)	\$ 1,466,561	\$ 1,379,046	\$ 846,061	\$ 443,014	\$ 819,470
		\$ 147,237,720	\$ 135,604,569	\$ 123,908,525	\$ 101,989,850	\$ 106,778,816