
Report to The Vermont Legislature

Global Commitment Fund Investment Report

In Accordance with 33 V.S.A. § 1901e

Submitted to: The General Assembly

Submitted by: Jenney Samuelson, Secretary
Agency of Human Services

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Agency of Human Services

Report Date: September 29, 2023



AGENCY OF HUMAN SERVICES

Global Commitment Investment Expenditures

Department	Investment Description	SFY19	SFY20	SFY21	SFY22	SFY23
AHSCO	2-1-1 Grant	\$ 452,285	\$ 453,000	\$ 312,235	\$ 140,765	\$ -
AHSCO	Designated Agency Underinsured Services	\$ 6,618,976	\$ 6,633,293	\$ 9,576,900	\$ 6,418,468	\$ 7,114,815
AHSCO	HCBS Investment				\$ 1,023,333	\$ 20,654,775
GMCB	Green Mountain Care Board	\$ 2,066,200		\$ -		\$ -
UVM	Vermont Physician Training	\$ 3,379,217	\$ 2,023,734	\$ 668,251		\$ -
VSC	Health Professional Training	\$ 409,461	\$ 409,461	\$ 409,461	\$ 409,461	\$ -
VVH	Vermont Veterans Home					\$ -
DCF	Balanced and Restorative Justice (BARJ)					\$ 245,675
DCF	Medical Services	\$ 69,887	\$ 73,764	\$ 113,285	\$ 189,479	\$ 230,193
DCF	Residential Care for Youth/Substitute Care	\$ 7,977,619	\$ 4,641,943	\$ 1,200,635		\$ -
DCF	Aid to the Aged, Blind and Disabled CCL Level III	\$ 1,744,608	\$ 3,910,760	\$ 4,428,395	\$ 3,981,964	\$ 4,129,052
DCF	Aid to the Aged, Blind and Disabled Res Care Level III	\$ 46,521	\$ 94,221	\$ 117,335	\$ 106,659	\$ 113,187
DCF	Aid to the Aged, Blind and Disabled Res Care Level IV	\$ 112,139	\$ 218,393	\$ 269,235	\$ 234,973	\$ 244,753
DCF	Essential Person Program	\$ 859,525	\$ 849,178	\$ 761,304	\$ 756,631	\$ 763,132
DCF	GA Medical Expenses	\$ 315,974	\$ 232,753	\$ 153,774	\$ 190,358	\$ 151,931
DCF	Therapeutic Child Care	\$ 550,993	\$ 1,304,134	\$ 1,030,461	\$ 1,216,759	\$ 1,396,670
DCF	Lund Home	\$ 1,966,674	\$ 2,815,616	\$ 2,952,836	\$ 2,821,047	\$ -
DCF	Prevent Child Abuse Vermont: Nurturing Parent	\$ 252,371	\$ 121,144	\$ 93,599	\$ 102,156	\$ 98,340
DCF	Challenges for Change: DCF	\$ 208,098	\$ 190,538	\$ 199,295	\$ 193,156	\$ 211,803
DCF	Strengthening Families	\$ 1,054,028	\$ 1,013,476	\$ 933,715	\$ 1,024,282	\$ 978,677
DCF	Lamoille Valley Community Justice Project	\$ 173,218	\$ 192,834	\$ 234,518	\$ 229,527	\$ 45,903
DCF	Building Bright Futures	\$ 609,873	\$ 618,755	\$ 437,927	\$ 382,598	\$ 332,043
DCF	United Ways 2-1-1				\$ 415,083	\$ 452,818
DAIL	HCBS Investment					\$ 2,859,351
DAIL	Mobility Training/Other Svcs.-Elderly Visually Impaired	\$ 321,992	\$ 401,148	\$ 366,870	\$ 363,208	\$ 376,843
DAIL	DS Special Payments for Medical Services	\$ 1,901,942	\$ 2,426,083	\$ 2,063,388	\$ 2,518,172	\$ 2,359,919
DAIL	Flexible Family/Respite Funding	\$ 1,162,153	\$ 1,154,753	\$ 1,135,804	\$ 1,153,305	\$ 1,161,571
DAIL	Quality Review of Home Health Agencies	\$ -	\$ -	\$ -	\$ -	\$ -
DAIL	Support and Services at Home (SASH)	\$ 1,040,671	\$ 981,573	\$ 981,697	\$ 981,953	\$ 982,761
DAIL	HomeSharing	\$ 302,464	\$ 308,678	\$ 290,311	\$ 282,272	\$ 282,164
DAIL	Self-Neglect Initiative	\$ 208,408	\$ 257,639	\$ 197,197	\$ 276,038	\$ 256,257
DAIL	Seriously Functionally Impaired: DAIL	\$ 68,346	\$ 55,535	\$ 29,990	\$ -	\$ -
DMH	Special Payments for Treatment Plan Services	\$ 139,049	\$ 113,701	\$ 103,931	\$ 98,413	\$ 83,472
DMH	MH Outpatient Services for Adults	\$ 2,809,523	\$ 3,149,019	\$ 2,988,315	\$ 2,073,329	\$ 3,406,045
DMH	Mental Health Consumer Support Programs	\$ 478,475	\$ 456,881	\$ 421,982	\$ 443,929	\$ 379,176
DMH	Mental Health CRT Community Support Services	\$ 7,877,833	\$ 5,393,957	\$ 5,117,741	\$ 4,787,547	\$ 26,218
DMH	Mental Health Children's Community Services	\$ 4,112,530	\$ 3,314,626	\$ 2,683,468	\$ 2,120,516	\$ 1,811,290
DMH	Emergency Mental Health for Children and Adults	\$ 9,269,412	\$ 9,340,214	\$ 9,351,389	\$ 9,373,134	\$ 4,736,000
DMH	Respite Services for Youth with SED and their Families	\$ 1,231,866	\$ 1,246,652	\$ 1,249,783	\$ 1,258,160	\$ 1,257,213
DMH	Emergency Support Fund	\$ 900,280	\$ 614,027	\$ 528,892	\$ 353,064	\$ -
DMH	Institution for Mental Disease Services: DMH (3)VPCH	\$ 21,959,405	\$ 20,843,131	\$ 15,271,491	\$ 18,650,945	\$ 25,048,540
DMH	Institution for Mental Disease Services: DMH (3)BR	\$ 7,908,286	\$ 7,427,349	\$ 6,914,346	\$ 1,901,574	\$ (38,762)
DMH	Seriously Functionally Impaired: DMH	\$ 23,413	\$ 65,189	\$ 154,873	\$ 138,319	\$ 21,401
DMH	Acute Psychiatric Inpatient Services	\$ 1,495,546	\$ 2,064,615	\$ 783,738	\$ 497,733	\$ 2,445,506
DOC	Return House	\$ 490,306	\$ 485,990	\$ 437,967	\$ 122,476	\$ 257,757
DOC	Northern Lights	\$ 393,752	\$ 393,752	\$ 419,750	\$ -	\$ -
DOC	Pathways to Housing/Transitional Housing	\$ 1,143,415	\$ 909,687	\$ 701,793	\$ 1,396,236	\$ 1,503,720
DOC	St. Albans and United Counseling Service Transitional Housing (Challenges for Change)	\$ 532,884	\$ 298,044	\$ 291,699	\$ 247,251	\$ 212,537
DOC	Northeast Kingdom Community Action	\$ -	\$ -	\$ -	\$ 47,763	\$ 43,634
DOC	Intensive Domestic Violence Program	\$ -	\$ -	\$ -	\$ -	\$ -
DOC	Community Rehabilitative Care	\$ 2,816,947	\$ 2,753,554	\$ 3,039,661	\$ 3,484,059	\$ 2,746,255
DOC	Intensive Sexual Abuse Program	\$ 10,510	\$ -	\$ -	\$ -	\$ -
DOC	Vermont Achievement Center/Mandala and Sanctuary House (effective 1/1/20)		\$ 172,674	\$ 240,375	\$ -	\$ -
DVHA	Vermont Information Technology Leaders/HIT/HIE/HCR	\$ 925,130				\$ -
DVHA	Vermont Blueprint for Health	\$ 2,911,438	\$ 3,043,291	\$ 2,786,006	\$ 2,544,261	\$ 3,301,383
DVHA	Buy-In	\$ 49,581	\$ 43,219	\$ 54,058	\$ 6,204	\$ 5,185
DVHA	HIV Drug Coverage	\$ 2,704	\$ 3,181	\$ 4,537	\$ 605	\$ 20
DVHA	Patient Safety Net Services	\$ 14,631	\$ (2,817)	\$ 41,462	\$ 14,886	\$ 240,216
DVHA	Institution for Mental Disease Services: DVHA	\$ 9,682,795	\$ 8,349,276	\$ 2,036,886	\$ 4,968,779	\$ 7,483,865
DVHA	DSR Investment (STC-83) – One Care VT ACO Quality & Health Management	\$ 1,842,750	\$ 1,450,000	\$ 3,900,002	\$ -	\$ -
DVHA	DSR Investment (STC-83) – One Care VT ACO Advanced Community Care Coordination	\$ 2,769,378	\$ (744,981)	\$ -	\$ 2,863,208	\$ (165,521)
DVHA	DSR Investment (STC-83) – One Care ACO Primary Prevention Development		\$ 1,100,000	\$ -	\$ -	\$ -
VDH	Emergency Medical Services	\$ 571,875	\$ 504,015	\$ 408,050	\$ 652,537	\$ 849,834
VDH	TB Medical Services	\$ 62,996	\$ 25,135	\$ 1,307	\$ 6,431	\$ 501
VDH	Epidemiology	\$ 951,447	\$ 1,002,022	\$ 133,272	\$ 2,761,437	\$ 1,037,377
VDH	Health Research and Statistics	\$ 1,174,054	\$ 1,172,892	\$ 780,202	\$ 1,377,195	\$ 1,308,403
VDH	Health Laboratory	\$ 3,486,834	\$ 2,540,633	\$ 1,852,236	\$ 3,665,036	\$ 3,997,435
VDH	Tobacco Cessation: Community Coalitions	\$ 1,616,078	\$ 1,545,710	\$ 1,769,243	\$ 1,609,807	\$ 1,575,124
VDH	Statewide Tobacco Cessation	\$ -	\$ -	\$ -	\$ -	\$ -
VDH	Family Planning	\$ 1,524,893	\$ 1,509,085	\$ 1,233,324	\$ 1,204,024	\$ 961,299
VDH	Physician/Dentist Loan Repayment Program	\$ 68,722	\$ 1,103,521	\$ 997,811	\$ 1,357,122	\$ 3,129,219
VDH	Renal Disease	\$ -	\$ -	\$ 410	\$ -	\$ -
VDH	WIC Coverage	\$ 3,438,886	\$ 3,114,108	\$ 445,402	\$ 2,498,211	\$ 4,015,965
VDH	Area Health Education Centers (AHEC)	\$ 537,600	\$ 258,095	\$ 166,717	\$ 502,123	\$ 529,269

Department	Investment Description	SFY19	SFY20	SFY21	SFY22	SFY23
VDH	Patient SafetyAdverse Events	\$ 40,951	\$ 34,832	\$ 20,529	\$ 40,584	\$ 83,724
VDH	Substance Use Disorder Treatment	\$ 1,623,477	\$ 3,418,200	\$ 2,175,658	\$ 4,097,618	\$ 3,876,673
VDH	Recovery Centers	\$ 1,436,511	\$ 1,439,426	\$ 1,396,334	\$ 1,704,042	\$ 2,246,109
VDH	Enhanced Immunization	\$ 278,541	\$ 267,453	\$ 138,980	\$ 187,804	\$ 622,322
VDH	Poison Control	\$ 111,002	\$ 116,465	\$ 101,276	\$ 125,873	\$ 113,011
VDH	Public Inebriate Services, C for C	\$ 1,306,394	\$ 1,067,673	\$ 1,341,989	\$ 1,168,245	\$ 1,185,845
VDH	Fluoride Treatment	\$ 65,963	\$ 48,450	\$ 23,068	\$ 78,206	\$ 87,625
VDH	Medicaid Vaccines	\$ -	\$ -	\$ -	\$ -	\$ -
VDH	Healthy Homes and Lead Poisoning Prevention Program	\$ 263,817	\$ 228,112	\$ 78,465	\$ 119,015	\$ 206,270
VDH	VT Blueprint for Health	\$ 1,379,046	\$ 846,061	\$ 443,014	\$ 819,470	\$ 1,365,058
VDH	HCBS Investment					\$ 56,079
		\$ 135,604,569	\$ 123,908,525	\$ 101,989,850	\$ 106,778,816	\$ 127,494,929