

Affordable Housing Units Newly Leased

Month:	Total units turned over:	Of these units, number leased to households who experienced homelessness:	Percentage of <u>units turned over</u> that were leased to households experiencing homelessness:	Total new units brought online:	Of these units, number leased to households who experienced homelessness:	Percentage of <u>new units that were leased</u> to households experiencing homelessness:	OVERALL PERCENTAGE of units leased to households experiencing homelessness across VHCB's portfolio
July	93	38	41%	17	8	47%	42%
August	92	34	37%	18	9	50%	39%
September	85	34	40%	40	15	38%	39%
October	108	35	32%	7	5	71%	35%
November	80	35	41%	23	21	91%	52%
December	81	33	41%	3	3	100%	43%
January	74	25	34%	3	3	100%	36%
February	84	35	42%	2	0	0%	41%
March	85	28	33%	0	0	0%	33%
April	97	27	28%	0	0	0%	28%
May	78	24	31%	12	6	50%	33%
July - May	957	346	36%	125	70	56%	38%

Summary of New Units Coming Online

as of May 31, 2024

Time Period	Homeless Units	New Units	New Shelter Beds
Prior Months (July-May)	113	309	28
Current Month (June 2024)	0	0	22
Next Month (July - FY2025)	8	70	0
Remainder of FY24 (closes June 30th)	-	-	-
Total Units Coming Online FY24	113	309	50
Total Units Coming Online FY25+	213	867	20
GRAND TOTAL	326	1176	70

VHCB Rental & Shelter Projects by Anticipated Occupancy

as of May 31, 2024

Rental Housing

	Project Name	Primary Applicant	Total Homeless Units	New Units	Anticipated / Actual Occupancy
FY 2024	Village Center Apartments	Lamoille Housing Partnership	4	24	07/01/2023
	River Bend Apartments	Lamoille Housing Partnership	6	16	07/01/2023
	Burkeland Housing	Gilman Housing Trust dba RuralEdge	4	8	07/31/2023
	East Calais General Store	East Calais Community Trust Inc.		3	08/01/2023
	Tuttle Block	Housing Trust of Rutland County	3	3	08/10/2023
	Firehouse Apartments	Addison County Community Trust	4	20	09/01/2023
	Braeburn Apartments	Champlain Housing Trust, Inc.	20	20	12/30/2023
	Brandywine Lofts (O'Brien Farms)	Summit Lot 10, LP	12	47	12/31/2023
	Main Street Family Housing	Committee on Temporary Shelter	16	16	03/12/2024
	Farmstead Lofts (O'Brien Farms)	Summit Lot 11, LP	8	47	03/31/2024
	47 Flat Street	Windham & Windsor Housing Trust	5	15	04/30/2024
	Willows Mobile Home Park	Shires Housing		7	05/01/2024

VHCB Rental & Shelter Projects by Anticipated Occupancy

as of May 31, 2024

Rental Housing

	JGHS Portfolio Repair	John W. Graham Emergency Shelter	15	0	05/01/2024
	18 Pearl Street	Downstreet Housing & Community Development		1	05/01/2024
	Riverwalk Apartments	Twin Pines Housing Trust	8	42	05/15/2024
	Mountainvale Apartments	Twin Pines Housing Trust	8	40	05/15/2024
FY 2025	Squire Recovery Housing Project	Shires Housing		7	07/01/2024
	61 North Pleasant	61 N Pleasant Development LLC	1	6	07/01/2024
	MHC Infill Statewide	Housing Foundation, Inc.		16	07/01/2024
	Recovery Housing	Champlain Housing Trust, Inc.		32	07/01/2024
	HFI Homeless Infill	Housing Foundation, Inc.	7	7	07/01/2024
	Green Mountain Support Services Transitional Housing Expansion	Green Mountain Support Services Inc.		2	07/31/2024
	Shattuck Hill MHP Infill	RuralEdge	2	2	08/31/2024
	747 Hartford Avenue	Twin Pines Housing Trust	18	18	09/01/2024
	Mt. Pleasant MHP Infill	Mountain View Land Lease, LLC	6	6	10/01/2024
	Granite City Apartments	Downstreet Housing & Community Development	6	9	10/01/2024

VHCB Rental & Shelter Projects by Anticipated Occupancy

as of May 31, 2024

Rental Housing

FY 2026	Caledonia Crossing	RuralEdge		20	10/15/2024
	Lake and Maple Apartments	Lake and Maple Apartments L.P.	11	72	12/01/2024
	10th Cavalry Apartments	Champlain Housing Trust, Inc.	11	65	12/02/2024
	612 Gage Street	Shires Housing		9	01/01/2025
	Soteria House	Pathways Vermont		8	01/01/2025
	Kelley's Field II	Cathedral Square Corporation	5	24	01/02/2025
	East Creek Commons	Housing Trust of Rutland County	8	19	06/01/2025
	Marble Village	Housing Trust of Rutland County	5	24	06/01/2025
Central & Main	Windham & Windsor Housing Trust	6	25	07/01/2025	
Bay Ridge New Construction	Champlain Housing Trust, Inc.	20	48	07/01/2025	
Fox Run	Downstreet Housing & Community Development	6	30	07/01/2025	
Reid Commons	Cathedral Square Corporation	6	33	09/01/2025	
Alice Holway Drive, Putney	Windham & Windsor Housing Trust	5	25	11/01/2025	
Marsh House (51 S. Main Street)	Downstreet Housing & Community Development	5	26	11/03/2025	

VHCB Rental & Shelter Projects by Anticipated Occupancy

as of May 31, 2024

Rental Housing

Post Apartments - VFW	Champlain Housing Trust, Inc.	8	38	11/15/2025
133 Forest Street	Housing Trust of Rutland County	6	30	12/01/2025
Salisbury Square	Randolph Area Community Development Corporation	3	12	12/31/2025
Newport Crossing	Gilman Housing Trust dba RuralEdge	12	43	01/01/2026
Mellishwood	Twin Pines Housing Trust	4	39	01/01/2026
Benn High	Hale Resources	3	17	04/01/2026
Heaton Street Apartments	Downstreet Housing & Community Development	24	24	05/01/2026
Packard Court	Gilman Housing Trust dba RuralEdge	6	26	05/01/2026
Highgate Apartments	Cathedral Square Corporation	5	30	05/01/2026
Cambrian Rental	Champlain Housing Trust, Inc.	8	40	06/05/2026
Stonecrop Meadows	Summit Properties	6	35	09/01/2026

TOTAL RENTAL APARTMENTS:

326

1176

VHCB Rental & Shelter Projects by Anticipated Occupancy

as of May 31, 2024

Emergency Shelters

Emergency Shelter	Primary Applicant	Town	County	Total Shelter	New Shelter Beds	Anticipated / Actual Occupancy
Emergency Shelter Exterior Rehab	John W. Graham Emergency Shelter	Vergennes	Addison	36	0	Occupied Rehab
Tim's House	Champlain Housing Trust, Inc.	St. Albans City	Franklin	16	0	Occupied Rehab
Good Samaritan Shelter Upgrade	Good Samaritan Haven	Barre City	Washington County	22	0	Occupied Rehab
Champlain Place	Champlain Housing Trust, Inc.	Burlington	Chittenden	26	0	Occupied Rehab
NewStory Center Campus Expansion	NewStory Center	Rutland City	Rutland	8	8	12/01/2023
St. Johnsbury Shelter at Moose River	RuralEdge	St. Johnsbury	Caledonia	20	20	02/10/2024
Forest Hill Emergency Housing	Lamoille Housing Partnership	Hyde Park	Lamoille	21	22	06/30/2024
Upper Valley Haven Shelter Expansion & Day Station	Upper Valley Haven	Hartford	Windsor	20	20	10/01/2025
TOTAL SHELTER BEDS:				169	70	