

Summary Tables

Expenditure and obligation data are through June 30, 2024.

| | |
|-------------------|-----------------|
| Total SLFRF Award | \$1,049,287,303 |
|-------------------|-----------------|

| | |
|---------------------------|---------------|
| Total Expended as of 6/30 | \$488,747,668 |
| Remaining to be Expended | \$560,539,635 |

| | |
|----------------------------|---------------|
| Total Obligated as of 6/30 | \$863,791,692 |
| Remaining to be Obligated | \$185,495,611 |

| Agency | Appropriated | Allocated | Obligated | Expended | To be Obligated (\$) | To be Obligated (%) | To be Expended (\$) | To be Expended (%) |
|-----------|---------------|---------------|---------------|---------------|----------------------|---------------------|---------------------|--------------------|
| ACCD-DED | \$83,849,125 | \$83,849,125 | \$74,572,832 | \$46,267,130 | \$9,276,293 | 11% | \$37,581,996 | 45% |
| ACCD-DHCD | \$48,250,000 | \$48,250,000 | \$41,081,009 | \$20,384,600 | \$7,168,991 | 15% | \$27,865,400 | 58% |
| ADS | \$1,500,000 | \$1,500,000 | \$1,415,365 | \$1,096,773 | \$84,635 | 6% | \$403,227 | 27% |
| AHS | \$25,670,000 | \$25,670,000 | \$23,560,858 | \$15,206,538 | \$2,109,142 | 8% | \$10,463,462 | 41% |
| AHS-DAIL | \$6,001,913 | \$6,001,913 | \$6,001,913 | \$6,001,913 | \$0 | 0% | \$0 | 0% |
| AHS-DCF | \$55,100,000 | \$50,034,209 | \$49,238,415 | \$31,753,417 | \$5,861,585 | 11% | \$23,346,583 | 42% |
| AHS-DMH | \$4,600,000 | \$4,600,000 | \$4,600,000 | \$4,600,000 | \$0 | 0% | \$0 | 0% |
| AHS-DOC | \$19,334,590 | \$19,334,590 | \$19,334,590 | \$19,334,590 | \$0 | 0% | \$0 | 0% |
| AHS-VDH | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$3,521,845 | \$0 | 0% | \$3,478,155 | 50% |
| ANR-DEC | \$182,705,000 | \$191,806,851 | \$150,065,160 | \$25,016,890 | \$32,639,840 | 18% | \$157,688,110 | 86% |
| ANR-FPR | \$4,500,000 | \$4,504,901 | \$2,033,451 | \$1,477,951 | \$2,466,549 | 55% | \$3,022,049 | 67% |
| AOA | \$17,000,000 | \$17,500,000 | \$10,976,126 | \$10,976,126 | \$6,023,874 | 35% | \$6,023,874 | 35% |
| AOA-BGS | \$47,100,000 | \$11,500,000 | \$9,674,038 | \$4,645,062 | \$37,425,962 | 79% | \$42,454,938 | 90% |
| AOE | \$19,010,000 | \$18,010,000 | \$18,010,000 | \$3,479,510 | \$1,000,000 | 5% | \$15,530,490 | 82% |
| AOT | \$19,620,000 | \$19,620,000 | \$14,922,699 | \$12,396,150 | \$4,697,301 | 24% | \$7,223,850 | 37% |
| DFR | \$5,000,000 | \$5,000,000 | \$835,939 | \$835,939 | \$4,164,061 | 83% | \$4,164,061 | 83% |
| DPS | \$20,030,000 | \$19,712,494 | \$17,243,727 | \$5,677,764 | \$2,786,273 | 14% | \$14,352,236 | 72% |
| NRB | \$1,550,000 | \$1,550,000 | \$600,387 | \$600,387 | \$949,613 | 61% | \$949,613 | 61% |
| ODG | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$0 | 0% | \$0 | 0% |
| PSD | \$89,000,000 | \$89,000,000 | \$55,475,271 | \$7,621,738 | \$33,524,729 | 38% | \$81,378,262 | 91% |
| SAS | \$1,700,000 | \$1,700,000 | \$0 | \$0 | \$1,700,000 | 100% | \$1,700,000 | 100% |
| SOS | \$1,000,000 | \$857,644 | \$857,644 | \$852,151 | \$142,356 | 14% | \$147,849 | 15% |
| UVM | \$5,200,000 | \$4,886,844 | \$4,886,844 | \$4,886,844 | \$313,156 | 6% | \$313,156 | 6% |
| VAAFMM | \$27,411,781 | \$21,311,781 | \$15,845,229 | \$11,790,655 | \$11,566,552 | 42% | \$15,621,126 | 57% |
| VCBB | \$151,800,000 | \$153,300,000 | \$135,633,176 | \$107,259,646 | \$16,166,824 | 11% | \$44,540,354 | 29% |
| VDOL | \$17,303,993 | \$17,303,993 | \$11,857,878 | \$11,114,254 | \$5,446,115 | 31% | \$6,189,739 | 36% |
| VHCB | \$119,600,000 | \$119,600,000 | \$119,600,000 | \$66,633,219 | \$0 | 0% | \$52,966,781 | 44% |
| VSAC | \$2,800,000 | \$2,775,460 | \$2,775,460 | \$2,775,460 | \$24,540 | 1% | \$24,540 | 1% |
| VSC | \$65,180,000 | \$65,180,000 | \$65,180,000 | \$62,027,437 | \$0 | 0% | \$3,152,563 | 5% |
| VVH | \$373,680 | \$373,680 | \$373,680 | \$373,680 | \$0 | 0% | \$0 | 0% |

| Citation | Citation 2 | Category | Agency | DeptID | Appropriation | Total Appropriation | Revenue Loss | Total Allocated | Total Obligated (as of 6/30/24) | Total Expended (as of 6/30/24) | New Obligations (3/31/24-6/30/24) | New Expenditures (3/31/24-6/30/24) | Previously Obligated (through 3/31/24) | Previously Expended (through 3/31/24) | Total Unobligated (as of 6/30/24) | Total Unexpended (as of 6/30/24) |
|---|---------------------------------------|-----------------------|-----------|------------|--------------------------------------|---------------------|---------------|-----------------|---------------------------------|--------------------------------|-----------------------------------|------------------------------------|--|---------------------------------------|-----------------------------------|----------------------------------|
| 2021 Act 9 Sec 3(b)(1) | Reversion per 2022 Act 183 Sec. 53(a) | Econ/Workforce/Comm. | ACCD-DED | 7120892101 | ED-Econ Recovery Bridge Grant (FY22) | \$ 4,731,375 | | \$ 4,731,375 | \$ 4,731,375 | \$ 4,731,375 | \$ - | \$ - | \$ 4,731,375 | \$ 4,731,375 | \$ - | \$ - |
| 2021 Act 74 Sec G.300(a)(12) | | Econ/Workforce/Comm. | ACCD-DED | 7120892201 | DED-Priority Capital Projects | \$ 10,580,000 | \$ 10,580,000 | \$ 10,580,000 | \$ 7,380,587 | \$ 3,892,016 | \$ - | \$ 87,718 | \$ 7,380,587 | \$ 3,804,298 | \$ 3,199,413 | \$ 6,687,984 |
| 2021 Act 74 Sec G.300(a)(13) | Reversion per 2022 Act 183 Sec. 53(a) | Econ/Workforce/Comm. | ACCD-DED | 7120892203 | ACCD-Economic Recovery Grants | \$ 287,750 | | \$ 287,750 | \$ 287,750 | \$ 287,750 | \$ - | \$ - | \$ 287,750 | \$ 287,750 | \$ - | \$ - |
| 2022 Act 185 G.300(a)(5) | Act 183 Sec. 53(c) | Econ/Workforce/Comm. | ACCD-DED | 7120892301 | DED-Community Recovery Grant | \$ 30,000,000 | \$ 30,000,000 | \$ 30,000,000 | \$ 26,470,324 | \$ 8,072,672 | \$ 608,240 | \$ 2,103,475 | \$ 25,862,084 | \$ 5,969,196 | \$ 3,529,676 | \$ 21,927,328 |
| 2022 Act 185 G.300(a)(5) | Act 183 Sec. 53(c) | Econ/Workforce/Comm. | ACCD-DED | 7120892303 | Community Recovery/Revitaliza | \$ 10,000,000 | \$ 10,000,000 | \$ 10,000,000 | \$ 7,452,821 | \$ 1,187,278 | \$ 5,341,030 | \$ 904,518 | \$ 2,111,791 | \$ 282,760 | \$ 2,547,179 | \$ 8,812,722 |
| | Act 183 Sec.4 | Econ/Workforce/Comm. | ACCD-DED | 7120892305 | BIPOC Business Coaching | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 249,975 | \$ 96,039 | \$ - | \$ - | \$ 249,975 | \$ 96,039 | \$ 25 | \$ 153,961 |
| | Act 183 of 2022 Sec. 53(b)(1) | Econ/Workforce/Comm. | ACCD-DED | 7120892306 | VEDA-Short Term Forgivable Lo | \$ 19,000,000 | | \$ 19,000,000 | \$ 19,000,000 | \$ 19,000,000 | \$ - | \$ - | \$ 19,000,000 | \$ 19,000,000 | \$ - | \$ - |
| | Act 183 of 2022 Sec. 3(b)(2) | Econ/Workforce/Comm. | ACCD-DED | 7120892307 | VAC-Creative Economy Grants | \$ 9,000,000 | | \$ 9,000,000 | \$ 9,000,000 | \$ 9,000,000 | \$ - | \$ - | \$ 9,000,000 | \$ 9,000,000 | \$ - | \$ - |
| 2021 Act 74 Sec G.700(a)(4)(A) | | Clean Water | ACCD-DHCD | 7110892203 | HCD-Fin Assist Water Syst Improv | \$ 750,000 | | \$ 750,000 | \$ 662,000 | \$ 603,120 | \$ - | \$ 62,574 | \$ 662,000 | \$ 540,546 | \$ 88,000 | \$ 146,880 |
| 2021 Act 74 Sec G.400(a)(2) | | Housing | ACCD-DHCD | 7110892206 | ACCD-Development VHIP | \$ 5,000,000 | | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ - | \$ - | \$ 5,000,000 | \$ 5,000,000 | \$ - | \$ - |
| 2021 Act 74 Sec G.501(a)(6) | | State Technology Mod. | ACCD-DHCD | 7110892207 | ACCD-Salesforce Grants Sys | \$ 1,000,000 | | \$ 1,000,000 | \$ 77,797 | \$ 77,797 | \$ 77,797 | \$ 77,797 | \$ - | \$ - | \$ 922,203 | \$ 922,203 |
| | 2022 Act 182 Sec. 11(a)(1) | Housing | ACCD-DHCD | 7110892213 | HCD-VHFA Grant | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 1,364,753 | \$ - | \$ 370,913 | \$ 5,000,000 | \$ 993,840 | \$ - | \$ 3,635,247 |
| | 2022 Act 181 Sec. 8(b)(2) | Housing | ACCD-DHCD | 7110892214 | HCD-VT Rental Housing Investme | \$ 20,000,000 | \$ 4,000,000 | \$ 20,000,000 | \$ 14,689,954 | \$ 8,798,540 | \$ - | \$ 3,014,612 | \$ 14,689,954 | \$ 5,783,928 | \$ 5,310,046 | \$ 11,201,460 |
| | 2022 Act 185 G.700(a)(4)(C) | Clean Water | ACCD-DHCD | 7110892303 | HCD-High Efficiency Devices | \$ 1,500,000 | | \$ 1,500,000 | \$ 651,258 | \$ 134,446 | \$ - | \$ 60,688 | \$ 651,258 | \$ 73,758 | \$ 848,742 | \$ 1,365,554 |
| | 2022 Act 182 Sec. 4(f) | Housing | ACCD-DHCD | 7110892304 | HCD-Predevelopment Grants | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ 975,800 | \$ - | \$ 6,250 | \$ 1,000,000 | \$ 969,550 | \$ - | \$ 24,200 |
| | 2022 Act 182 sec. 11(a)(2) | Housing | ACCD-DHCD | 7110892305 | HCD-VHFA Grant | \$ 10,000,000 | \$ 10,000,000 | \$ 10,000,000 | \$ 10,000,000 | \$ - | \$ - | \$ - | \$ 10,000,000 | \$ - | \$ - | \$ 10,000,000 |
| | 2022 Act 182 Sec. 3(1) | Housing | ACCD-DHCD | 7110892309 | HCD-Mfd Home Community | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 1,944,166 | \$ - | \$ 771,422 | \$ 2,500,000 | \$ 1,172,743 | \$ - | \$ 555,834 |
| | 2022 Act 182 Sec. 3(2) | Housing | ACCD-DHCD | 7110892310 | HCD-Mfd Home Repairs | \$ 750,000 | \$ 750,000 | \$ 750,000 | \$ 750,000 | \$ 750,000 | \$ - | \$ - | \$ 750,000 | \$ 750,000 | \$ - | \$ - |
| | 2022 Act 182 Sec. 3(3) | Housing | ACCD-DHCD | 7110892311 | HCD-Mfd Home Foundation | \$ 750,000 | \$ 750,000 | \$ 750,000 | \$ 750,000 | \$ 735,978 | \$ - | \$ 65,978 | \$ 750,000 | \$ 670,000 | \$ - | \$ 14,022 |
| 2021 Act 74 Sec G.501(a)(5) | | State Technology Mod. | ADS | 1105892201 | ADS-Cybersecurity Infrastruc | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,415,365 | \$ 1,096,773 | \$ 350,000 | \$ 291,804 | \$ 1,065,365 | \$ 804,970 | \$ 84,635 | \$ 403,227 |
| 2022 Act 83 Sec 68 amending Sec. G.300(a)(31) | 2023 Act 78 Sec. C.123 | Econ/Workforce/Comm. | AHS | 3400892204 | AHSCO-Workforce Retention | \$ 15,600,000 | | \$ 15,600,000 | \$ 14,535,133 | \$ 14,314,582 | \$ (488,910) | \$ (85,418) | \$ 15,024,043 | \$ 14,400,000 | \$ 1,064,867 | \$ 1,285,418 |
| | Act 183 of 2022 Sec. 21(a)(1) | Econ/Workforce/Comm. | AHS | 3400892304 | AHS-Nurse Preceptor Grants | \$ 2,400,000 | \$ 2,400,000 | \$ 2,400,000 | \$ 2,400,000 | \$ 115,919 | \$ - | \$ 94,216 | \$ 2,400,000 | \$ 21,704 | \$ - | \$ 2,284,081 |
| | 2022 Act 183 Sec. 22 | Econ/Workforce/Comm. | AHS | 3400892305 | AHS-Nursing Pipeline | \$ 5,500,000 | \$ 5,500,000 | \$ 5,500,000 | \$ 5,170,438 | \$ 407,002 | \$ - | \$ 219,938 | \$ 5,170,438 | \$ 187,064 | \$ 329,563 | \$ 5,092,998 |
| | 2022 Act 183 Sec. 29e(a) | Econ/Workforce/Comm. | AHS | 3400892306 | AHS-Designated/Specialized Age | \$ 1,250,000 | | \$ 1,250,000 | \$ 1,145,711 | \$ 59,459 | \$ - | \$ 59,459 | \$ 1,145,711 | \$ - | \$ 104,289 | \$ 1,190,541 |
| | 2022 Act 183 Sec. 32(a) | Econ/Workforce/Comm. | AHS | 3400892307 | AHS-Health Care Workforce Cent | \$ 750,000 | | \$ 750,000 | \$ 202,194 | \$ 202,194 | \$ 114,447 | \$ 114,447 | \$ 87,747 | \$ 87,747 | \$ 547,806 | \$ 547,806 |
| | 2022 Act 183 Sec. 34(b) | Econ/Workforce/Comm. | AHS | 3400892308 | AHS-Health Care WF Coordinator | \$ 170,000 | | \$ 170,000 | \$ 107,382 | \$ 107,382 | \$ 15,302 | \$ 15,302 | \$ 92,081 | \$ 92,081 | \$ 62,618 | \$ 62,618 |
| 2021 Act 74 Sec G.300(a)(1) | 2022 Act 83 Sec 68 am. G.300(a)(26) | Econ/Workforce/Comm. | AHS-DAIL | 3460892201 | DAIL-Adult Day Service Prov | \$ 6,001,913 | | \$ 6,001,913 | \$ 6,001,913 | \$ 6,001,913 | \$ - | \$ - | \$ 6,001,913 | \$ 6,001,913 | \$ - | \$ - |
| 2021 Act 9 Sec 3a | | Econ/Workforce/Comm. | AHS-DCF | 3440892109 | OEO - VT Micro Bus Dev Funding | \$ 500,000 | | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ - | \$ - | \$ 500,000 | \$ 500,000 | \$ - | \$ - |
| 2021 Act 74 Sec G.300(a)(14) | | Econ/Workforce/Comm. | AHS-DCF | 3440892205 | DCF-OEO-Community Action Agc | \$ 2,000,000 | | \$ 1,996,818 | \$ 1,996,818 | \$ 1,996,818 | \$ - | \$ - | \$ 1,996,818 | \$ 1,996,818 | \$ 3,182 | \$ 3,182 |

| Citation | Citation 2 | Category | Agency | DeptID | Appropriation | Total Appropriation | Revenue Loss | Total Allocated | Total Obligated (as of 6/30/24) | Total Expended (as of 6/30/24) | New Obligations (3/31/24-6/30/24) | New Expenditures (3/31/24-6/30/24) | Previously Obligated (through 3/31/24) | Previously Expended (through 3/31/24) | Total Unobligated (as of 6/30/24) | Total Unexpended (as of 6/30/24) |
|--------------------------------|--|----------------------|---------|------------|----------------------------------|---------------------|--------------|-----------------|---------------------------------|--------------------------------|-----------------------------------|------------------------------------|--|---------------------------------------|-----------------------------------|----------------------------------|
| 2021 Act 74 Sec G.600(a)(1) | | Climate Action | AHS-DCF | 3440892209 | DCF-OEO-Home Weatherization | \$ 4,000,000 | | \$ 4,000,000 | \$ 4,000,000 | \$ 4,000,000 | \$ - | \$ 203,024 | \$ 4,000,000 | \$ 3,796,976 | \$ - | \$ - |
| | 2022 Act 83 Sec 68 am. G.300(a)(23) | Econ/Workforce/Comm. | AHS-DCF | 3440892212 | DCF-Vermont Foodbank | \$ 6,000,000 | | \$ 6,000,000 | \$ 6,000,000 | \$ 6,000,000 | \$ - | \$ - | \$ 6,000,000 | \$ 6,000,000 | \$ - | \$ - |
| | 2022 Act 185 G.300(a)(4) | Econ/Workforce/Comm. | AHS-DCF | 3440892305 | DCF-Vermont Food Bank Grant | \$ 2,000,000 | | \$ 2,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ - | \$ - | \$ 2,000,000 | \$ 2,000,000 | \$ - | \$ - |
| | 2022 Act 185 G.600(a)(1) | Climate Action | AHS-DCF | 3440892306 | DCF-Home Weatherization | \$ 40,000,000 | | \$ 34,937,391 | \$ 34,141,597 | \$ 16,656,599 | \$ 3,374,403 | \$ 3,215,907 | \$ 30,767,194 | \$ 13,440,693 | \$ 5,858,403 | \$ 23,343,401 |
| | 2023 Act 78 Sec. C.123 | Housing | AHS-DCF | 3440892317 | DCF-Housing Transition | \$ 600,000 | | \$ 600,000 | \$ 600,000 | \$ 600,000 | \$ - | \$ - | \$ 600,000 | \$ 600,000 | \$ - | \$ - |
| 2021 Act 9 Sec 7 | | Econ/Workforce/Comm. | AHS-DMH | 3150892103 | MH-Housing | \$ 4,000,000 | | \$ 4,000,000 | \$ 4,000,000 | \$ 4,000,000 | \$ 54,099 | \$ 54,105 | \$ 3,945,901 | \$ 3,945,895 | \$ - | \$ - |
| 2021 Act 74 Sec G.300(a)(2) | | Econ/Workforce/Comm. | AHS-DMH | 3150892201 | DMH-Pilot Mobile Crisis Prog | \$ 600,000 | | \$ 600,000 | \$ 600,000 | \$ 600,000 | \$ - | \$ - | \$ 600,000 | \$ 600,000 | \$ - | \$ - |
| | 2023 Act 78 Sec. C.123 | Other | AHS-DOC | 3480004000 | Correc-Correctional Services | \$ 14,400,000 | | \$ 14,400,000 | \$ 14,400,000 | \$ 14,400,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 9,400,000 | \$ 9,400,000 | \$ - | \$ - |
| | 2022 Act 83 Sec 68 am. G.300(a)(27) | Econ/Workforce/Comm. | AHS-DOC | 3480892202 | DOC-Retention and Shift Differ | \$ 4,934,590 | | \$ 4,934,590 | \$ 4,934,590 | \$ 4,934,590 | \$ - | \$ - | \$ 4,934,590 | \$ 4,934,590 | \$ - | \$ - |
| | Act 183 Sec. 20(a) | Econ/Workforce/Comm. | AHS-VDH | 3420892306 | VDH-Emergency Grants | \$ 2,000,000 | | \$ 2,000,000 | \$ 2,000,000 | \$ - | \$ 642,684 | \$ - | \$ 1,357,316 | \$ - | \$ - | \$ 2,000,000 |
| | Act 183 of 2022 sec 27 | Econ/Workforce/Comm. | AHS-VDH | 3420892308 | VDH-Health Care Loan Repayment | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 2,140,326 | \$ - | \$ 465,852 | \$ 2,500,000 | \$ 1,674,475 | \$ - | \$ 359,674 |
| | Act 183 of 2022 sec 29 (\$500,000) and sec 29(b) (\$500,000) | Econ/Workforce/Comm. | AHS-VDH | 3420892309 | VDH-Nurse Faculty Forgivable L | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ - | \$ - | \$ - | \$ 500,000 | \$ - | \$ - | \$ 500,000 |
| | Act 183 of 2022 sec 29 (\$500,000) and sec 29(b) (\$500,000) | Econ/Workforce/Comm. | AHS-VDH | 3420892310 | VDH-Nurse Faculty Loan Repay | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ 196,423 | \$ - | \$ 7,941 | \$ 500,000 | \$ 188,483 | \$ - | \$ 303,577 |
| | 2022 Act 183 Sec. 29(d) | Econ/Workforce/Comm. | AHS-VDH | 3420892311 | VDH-MH Forgivable Loan | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,185,096 | \$ - | \$ 359,800 | \$ 1,500,000 | \$ 825,296 | \$ - | \$ 314,904 |
| 2021 Act 74 Sec G.700(a)(1)(A) | | Clean Water | ANR-DEC | 6140892202 | DEC-3 Acre Stormwater Permit Des | \$ 36,468,524 | | \$ 38,568,524 | \$ 17,325,573 | \$ 1,428,068 | \$ 4,546,578 | \$ 346,295 | \$ 12,778,996 | \$ 1,081,773 | \$ 19,142,951 | \$ 35,040,456 |
| 2021 Act 74 Sec G.700(a)(2)(A) | | Clean Water | ANR-DEC | 6140892203 | DEC-Comm Scale, Decentral WW | \$ 36,750,000 | | \$ 37,750,000 | \$ 35,135,063 | \$ 967,677 | \$ 38,957 | \$ 594,188 | \$ 35,096,106 | \$ 373,489 | \$ 1,614,937 | \$ 35,782,323 |
| 2021 Act 74 Sec G.700(a)(2)(B) | | Clean Water | ANR-DEC | 6140892204 | DEC-Fin Assist, Pretreatment | \$ 7,000,000 | | \$ 6,981,851 | \$ 4,550,601 | \$ 599,593 | \$ 1,815,680 | \$ 155,776 | \$ 2,734,922 | \$ 443,816 | \$ 2,449,399 | \$ 6,400,408 |
| 2021 Act 74 Sec G.700(a)(3) | | Clean Water | ANR-DEC | 6140892205 | DEC-Red Wet Weather Sewer OF | \$ 30,000,000 | | \$ 30,000,000 | \$ 29,723,202 | \$ 5,709,900 | \$ 3,356,804 | \$ 63,885 | \$ 26,366,398 | \$ 5,646,016 | \$ 276,798 | \$ 24,290,100 |
| 2021 Act 74 Sec G.700(a)(4)(B) | 2022 185 Sec.G 700(a)(4)(A) | Clean Water | ANR-DEC | 6140892206 | DEC-Loan Forgive,Fin Asst,Water | \$ 40,750,000 | \$ 4,549,780 | \$ 46,775,000 | \$ 36,064,725 | \$ 11,159,402 | \$ 11,820,161 | \$ 1,338,619 | \$ 24,244,564 | \$ 9,820,782 | \$ 4,685,275 | \$ 29,590,598 |
| 2021 Act 74 Sec G.700(a)(5) | 2022 Act 83 Sec 71 am. G.700(a)(5)(A) | Clean Water | ANR-DEC | 6140892207 | DEC-Clean Water Board | \$ 19,531,476 | | \$ 19,531,476 | \$ 17,871,530 | \$ 3,651,316 | \$ 1,168,263 | \$ 1,234,965 | \$ 16,703,267 | \$ 2,416,352 | \$ 1,659,946 | \$ 15,880,160 |
| 2021 Act 74 Sec G.700(a)(6)(B) | | Clean Water | ANR-DEC | 6140892209 | DEC-Water,Sewer,StormWater | \$ 1,250,000 | | \$ 1,250,000 | \$ 1,250,000 | \$ 403,762 | \$ - | \$ 146,590 | \$ 1,250,000 | \$ 257,172 | \$ - | \$ 846,238 |
| 2021 Act 74 Sec G.700(a)(7)(B) | | Clean Water | ANR-DEC | 6140892210 | DEC-Tech Assist SW Hazard Mitig | \$ 370,000 | | \$ 370,000 | \$ 90,326 | \$ 90,326 | \$ - | \$ - | \$ 90,326 | \$ 90,326 | \$ 279,674 | \$ 279,674 |
| | 2022 Act 185 G.700(a)(2)(C) | Clean Water | ANR-DEC | 6140892306 | DEC-Upgrade Risky Systems | \$ 10,000,000 | \$ 6,873,200 | \$ 10,000,000 | \$ 8,046,219 | \$ 998,926 | \$ 6,919,706 | \$ 187,393 | \$ 1,126,513 | \$ 811,532 | \$ 1,953,781 | \$ 9,001,074 |
| | 2022 Act 185 G.701(b)(3) | Clean Water | ANR-DEC | 6140892310 | DEC-Muni Pollution Control | \$ 585,000 | | \$ 580,000 | \$ 7,921 | \$ 7,921 | \$ 2,123 | \$ 2,123 | \$ 5,798 | \$ 5,798 | \$ 577,079 | \$ 577,079 |
| 2021 Act 74 Sec G.700(a)(1)(B) | | Clean Water | ANR-FPR | 6130892201 | FPR-3-Acre Stormwater Rule | \$ 1,000,000 | | \$ 1,004,901 | \$ 634,460 | \$ 630,798 | \$ 11,094 | \$ 11,094 | \$ 623,365 | \$ 619,704 | \$ 365,540 | \$ 369,202 |
| | 2022 Act 185 G.600(a)(8) | Clean Water | ANR-FPR | 6130892303 | FPR-UCF | \$ 1,000,000 | | \$ 1,000,000 | \$ 889,619 | \$ 448,511 | \$ 15,589 | \$ 359,196 | \$ 874,030 | \$ 89,315 | \$ 110,381 | \$ 551,489 |
| | 2022 Act 185 G.700(a)(1)(B) | Clean Water | ANR-FPR | 6130892304 | FPR-Stormwater Rule | \$ 1,000,000 | | \$ 1,000,000 | \$ 187,311 | \$ 181,286 | \$ 173,765 | \$ 167,740 | \$ 13,547 | \$ 13,547 | \$ 812,689 | \$ 818,714 |
| | 2022 Act 185 G.701(b)(2) | Econ/Workforce/Comm. | ANR-FPR | 6130892305 | FPR-Parks Major Maintenance | \$ 300,000 | | \$ 300,000 | \$ 300,000 | \$ 195,294 | \$ - | \$ 76,265 | \$ 300,000 | \$ 119,029 | \$ - | \$ 104,706 |
| 2022 Act 185 Sec G.701(a) | | Clean Water | ANR-FPR | 6130992106 | FPR-Access Roads, Water Qual | \$ 1,200,000 | | \$ 1,200,000 | \$ 22,061 | \$ 22,061 | \$ - | \$ - | \$ 22,061 | \$ 22,061 | \$ 1,177,939 | \$ 1,177,939 |

| Citation | Citation 2 | Category | Agency | DeptID | Appropriation | Total Appropriation | Revenue Loss | Total Allocated | Total Obligated (as of 6/30/24) | Total Expended (as of 6/30/24) | New Obligations (3/31/24-6/30/24) | New Expenditures (3/31/24-6/30/24) | Previously Obligated (through 3/31/24) | Previously Expended (through 3/31/24) | Total Unobligated (as of 6/30/24) | Total Unexpended (as of 6/30/24) |
|--------------------------------|--|-----------------------|---------|------------|-----------------------------------|---------------------|---------------|-----------------|---------------------------------|--------------------------------|-----------------------------------|------------------------------------|--|---------------------------------------|-----------------------------------|----------------------------------|
| 2021 Act 74 Sec G.801(a) | | Admin | AOA | 1100892205 | AOA-ARPA Admin Costs | \$ 17,000,000 | | \$ 17,500,000 | \$ 10,976,126 | \$ 10,976,126 | \$ 759,056 | \$ 759,056 | \$ 10,217,070 | \$ 10,217,070 | \$ 6,023,874 | \$ 6,023,874 |
| | 2022 Act 172 Sec. 4(1) | Climate Action | AOA-BGS | 1150892302 | BGS-Muni Energy Resilience | \$ 2,400,000 | \$ 2,400,000 | \$ 2,400,000 | \$ 2,400,000 | \$ 1,906,695 | \$ - | \$ 133,537 | \$ 2,400,000 | \$ 1,773,158 | \$ - | \$ 493,305 |
| | 2022 Act 172 Sec. 4(2)(A) | Climate Action | AOA-BGS | 1150892303 | BGS-MER Assessments | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 1,567,810 | \$ - | \$ 703,304 | \$ 5,000,000 | \$ 864,506 | \$ - | \$ 3,432,190 |
| | 2022 Act 172 Sec. 4(2)(B) | Climate Action | AOA-BGS | 1150892304 | BGS-MER Assessments | \$ 1,000,000 | | \$ 1,000,000 | \$ 228,219 | \$ 228,219 | \$ 60,393 | \$ 60,393 | \$ 167,827 | \$ 167,827 | \$ 771,781 | \$ 771,781 |
| | 2022 Act 172 Sec. 4(2)(C) | Climate Action | AOA-BGS | 1150892305 | BGS-MER Assessments | \$ 36,600,000 | \$ 36,600,000 | \$ 1,000,000 | \$ 962,001 | \$ 689,858 | \$ - | \$ 96,000 | \$ 962,001 | \$ 593,858 | \$ 35,637,999 | \$ 35,910,142 |
| | 2022 Act 83 Sec 68 am. G.300(a)(32) | Other | AOA-BGS | 1160892201 | BGS-Statehouse Expansion Plan | \$ 1,500,000 | | \$ 1,500,000 | \$ 708,537 | \$ 99,752 | \$ - | \$ 13,863 | \$ 708,537 | \$ 85,890 | \$ 791,463 | \$ 1,400,248 |
| | Act 185 of 2022 sec G.701(b)(1) | Clean Water | AOA-BGS | 1180892301 | BGS-Stormwater Planning | \$ 600,000 | | \$ 600,000 | \$ 375,281 | \$ 152,727 | \$ - | \$ 86,665 | \$ 375,281 | \$ 66,062 | \$ 224,719 | \$ 447,273 |
| 2021 Act 9 Sec 15 | | Econ/Workforce/Comm. | AOE | 5100892105 | Air Quality Grant | \$ 15,000,000 | | \$ 15,000,000 | \$ 15,000,000 | \$ 2,973,252 | \$ - | \$ - | \$ 15,000,000 | \$ 2,973,252 | \$ - | \$ 12,026,748 |
| 2021 Act 74 Sec G.501(a)(11) | | State Technology Mod. | AOE | 5100892211 | AOE-License Data Management | \$ 4,010,000 | | \$ 3,010,000 | \$ 3,010,000 | \$ 506,258 | \$ - | \$ 14,108 | \$ 3,010,000 | \$ 492,150 | \$ 1,000,000 | \$ 3,503,742 |
| 2021 Act 74 Sec G.501(a)(1) | | State Technology Mod. | AOT | 8100892204 | DMV-DMV IT Syst, Phase 1 | \$ 14,120,000 | \$ 14,120,000 | \$ 14,120,000 | \$ 14,120,000 | \$ 12,134,680 | \$ - | \$ 6,960,000 | \$ 14,120,000 | \$ 5,174,680 | \$ - | \$ 1,985,320 |
| 2021 Act 74 Sec G.700(a)(1)(C) | | Clean Water | AOT | 8100892206 | AOT-3 Acre, Flow Restr, Clean Wat | \$ 3,500,000 | | \$ 3,500,000 | \$ 802,699 | \$ 261,470 | \$ 14,559 | \$ 68,942 | \$ 788,140 | \$ 192,528 | \$ 2,697,301 | \$ 3,238,530 |
| | 2022 Act 185 G.600(a)(3) | Climate Action | AOT | 8100892304 | AOT-Electrical Vehicle Charging | \$ 2,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,000,000 | \$ 2,000,000 |
| 2022 Act 183 Sec 51a(a)(2) | Amended 2023 Act 78 Sec. C.104 | Econ/Workforce/Comm. | DFR | 2210892301 | DFR-COVID-19 Paid Leave | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 835,939 | \$ 835,939 | \$ 200,010 | \$ 200,010 | \$ 635,929 | \$ 635,929 | \$ 4,164,061 | \$ 4,164,061 |
| 2021 Act 74 Sec G.700(a)(7)(A) | | Clean Water | DPS | 2140892201 | DPS-SW Hazard Mitigation | \$ 19,630,000 | | \$ 19,312,494 | \$ 16,843,727 | \$ 5,277,764 | \$ 3,593,657 | \$ 1,081,920 | \$ 13,250,070 | \$ 4,195,844 | \$ 2,786,273 | \$ 14,352,236 |
| | Act 181 of 2022 Sec. 8(b)(1) | Econ/Workforce/Comm. | DPS | 2140892202 | DPS-Inspector Positions | \$ 400,000 | | \$ 400,000 | \$ 400,000 | \$ 400,000 | \$ 3,856 | \$ 3,856 | \$ 396,144 | \$ 396,144 | \$ - | \$ - |
| 2021 Act 74 Sec G.501(a)(3) | | State Technology Mod. | NRB | 6215892201 | NRB-Act 250 Scanning Project | \$ 500,000 | | \$ 500,000 | \$ 51,646 | \$ 51,646 | \$ 2,308 | \$ 2,308 | \$ 49,338 | \$ 49,338 | \$ 448,354 | \$ 448,354 |
| 2021 Act 74 Sec G.501(a)(3) | | State Technology Mod. | NRB | 6215892301 | NRB-Permitting | \$ 1,050,000 | | \$ 1,050,000 | \$ 548,740 | \$ 548,740 | \$ 121,259 | \$ 121,259 | \$ 427,481 | \$ 427,481 | \$ 501,260 | \$ 501,260 |
| 2021 Act 74 Sec G.501(a)(8) | | State Technology Mod. | ODG | 2110892202 | DG-Case Mngmnt Software Upgr | \$ 140,000 | | \$ 140,000 | \$ 140,000 | \$ 140,000 | \$ - | \$ - | \$ 140,000 | \$ 140,000 | \$ - | \$ - |
| 2021 Act 74 Sec G.600(a)(3) | | Climate Action | PSD | 2240892202 | PSD-Efficiency VT, Weatherization | \$ 5,000,000 | | \$ 5,000,000 | \$ 5,000,000 | \$ 4,128,639 | \$ - | \$ 465,719 | \$ 5,000,000 | \$ 3,662,920 | \$ - | \$ 871,361 |
| 2021 Act 74 Sec G.600(a)(4) | | Climate Action | PSD | 2240892203 | PSD-Efficiency VT, Workforce Dev | \$ 2,000,000 | | \$ 2,000,000 | \$ 2,000,000 | \$ 342,643 | \$ - | \$ - | \$ 2,000,000 | \$ 342,643 | \$ - | \$ 1,657,357 |
| 2021 Act 74 Sec G.600(a)(5) | | Climate Action | PSD | 2240892204 | PSD-Affordable Comm Scale Ren | \$ 15,000,000 | | \$ 15,000,000 | \$ 14,470,935 | \$ 3,146,120 | \$ 63,933 | \$ 600,990 | \$ 14,407,002 | \$ 2,545,130 | \$ 529,065 | \$ 11,853,880 |
| | 2022 Act 185 G.600(a)(2) | Climate Action | PSD | 2240892303 | PSD-Efficiency Vermont | \$ 25,000,000 | \$ 25,000,000 | \$ 25,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 25,000,000 | \$ 25,000,000 |
| | 2022 Act 185 G.600(a)(4) | Climate Action | PSD | 2240892304 | PSD-Home Electric&Heat Pump | \$ 25,000,000 | \$ 25,000,000 | \$ 25,000,000 | \$ 24,004,336 | \$ 4,336 | \$ - | \$ - | \$ 24,004,336 | \$ 4,336 | \$ 995,664 | \$ 24,995,664 |
| | 2022 Act 185 G.600(a)(5) | Climate Action | PSD | 2240892305 | PSD-Load Management | \$ 7,000,000 | \$ 7,000,000 | \$ 7,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 7,000,000 | \$ 7,000,000 |
| | E-Board 7/31/2023 xfer from Weatherization | Housing | PSD | 2240892406 | Emergency Financial Assistance | \$ 10,000,000 | \$ 10,000,000 | \$ 10,000,000 | \$ 10,000,000 | \$ - | \$ - | \$ - | \$ 10,000,000 | \$ - | \$ - | \$ 10,000,000 |
| 2021 Act 74 Sec G.501(a)(7) | | State Technology Mod. | SAS | 2130892202 | SAS-Case Mngmnt Software Upgr | \$ 1,700,000 | | \$ 1,700,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,700,000 | \$ 1,700,000 |
| 2021 Act 74 Sec G.501(a)(9) | | State Technology Mod. | SOS | 2230892201 | SOS-VT Business Portal | \$ 250,000 | | \$ 107,644 | \$ 107,644 | \$ 107,644 | \$ - | \$ - | \$ 107,644 | \$ 107,644 | \$ 142,356 | \$ 142,356 |
| | Act 185 of 2022 Sec. G.300(a)(2) | Econ/Workforce/Comm. | SOS | 2230892303 | SOS-Telehealth | \$ 750,000 | | \$ 750,000 | \$ 750,000 | \$ 744,507 | \$ - | \$ 744,507 | \$ 750,000 | \$ - | \$ - | \$ 5,493 |
| 2021 Act 9 Sec 18(b) | | Econ/Workforce/Comm. | UVM | 1110892111 | UVM-Workforce Upskill | \$ 1,000,000 | | \$ 868,329 | \$ 868,329 | \$ 868,329 | \$ - | \$ - | \$ 868,329 | \$ 868,329 | \$ 131,671 | \$ 131,671 |

| Citation | Citation 2 | Category | Agency | DeptID | Appropriation | Total Appropriation | Revenue Loss | Total Allocated | Total Obligated (as of 6/30/24) | Total Expended (as of 6/30/24) | New Obligations (3/31/24-6/30/24) | New Expenditures (3/31/24-6/30/24) | Previously Obligated (through 3/31/24) | Previously Expended (through 3/31/24) | Total Unobligated (as of 6/30/24) | Total Unexpended (as of 6/30/24) |
|--------------------------------|---------------------------------------|-----------------------|--------|------------|---------------------------------|-------------------------|-----------------------|-------------------------|---------------------------------|--------------------------------|-----------------------------------|------------------------------------|--|---------------------------------------|-----------------------------------|----------------------------------|
| 2021 Act 74 Sec G.300(a)(7) | | Econ/Workforce/Comm. | UVM | 1110892203 | UVM-Match Research Grant COVID | \$ 1,000,000 | | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ - | \$ - | \$ 1,000,000 | \$ 1,000,000 | \$ - | \$ - |
| 2021 Act 74 Sec G.300(a)(10) | | Econ/Workforce/Comm. | UVM | 1110892208 | UVM-Level Rm,Brd Fees Impact | \$ 2,200,000 | | \$ 2,200,000 | \$ 2,200,000 | \$ 2,200,000 | \$ - | \$ - | \$ 2,200,000 | \$ 2,200,000 | \$ - | \$ - |
| | 2022 Act 83 Sec 68 am. G.300(a)(7)(B) | Econ/Workforce/Comm. | UVM | 1110892219 | UVM-New Career | \$ 1,000,000 | | \$ 818,515 | \$ 818,515 | \$ 818,515 | \$ - | \$ - | \$ 818,515 | \$ 818,515 | \$ 181,485 | \$ 181,485 |
| | 2022 Act 83 Sec 68 am. G.300(a)(25) | Econ/Workforce/Comm. | VAAFM | 2200892203 | AGR-Working Lands Enterprise | \$ 2,000,000 | | \$ 2,000,000 | \$ 1,105,905 | \$ 754,156 | \$ 14,736 | \$ 220,736 | \$ 1,091,168 | \$ 533,419 | \$ 894,095 | \$ 1,245,844 |
| | 2022 Act 83 Sec 68 am. G.300(a)(33) | Econ/Workforce/Comm. | VAAFM | 2200892204 | AGR-Dairy Risk Management | \$ 2,600,000 | | \$ 2,600,000 | \$ 2,596,821 | \$ 2,596,821 | \$ 630 | \$ 630 | \$ 2,596,192 | \$ 2,596,192 | \$ 3,179 | \$ 3,179 |
| | 2022 Act 83 Sec 68 am. G.300(a)(5)(B) | Clean Water | VAAFM | 2200892205 | AAFM-Water Quality Initiatives | \$ 11,951,781 | | \$ 11,951,781 | \$ 10,132,439 | \$ 6,838,476 | \$ 1,277,190 | \$ 1,136,790 | \$ 8,855,249 | \$ 5,701,686 | \$ 1,819,342 | \$ 5,113,305 |
| | 2022 Act 185 Sec. G.600(a)(7) | Clean Water | VAAFM | 2200892308 | AAFM-Soil Quality Practices | \$ 4,760,000 | | \$ 4,760,000 | \$ 2,010,064 | \$ 1,601,201 | \$ 661,943 | \$ 619,780 | \$ 1,348,121 | \$ 981,421 | \$ 2,749,936 | \$ 3,158,799 |
| 2021 Act 74 Sec.G.700(a)(6)(A) | 2022 Act 83 Sec 71 am. G.700(a)(5)(A) | Clean Water | VAAFM | 6140892208 | Clean Water Board | \$ 6,100,000 | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 6,100,000 | \$ 6,100,000 |
| 2021 Act 9 Sec 21(b) | | Broadband | VCBB | 2240892108 | PSD-Broadband | \$ 1,800,000 | \$ 200,000 | \$ 1,800,000 | \$ 1,665,714 | \$ 1,665,714 | \$ - | \$ - | \$ 1,665,714 | \$ 1,665,714 | \$ 134,286 | \$ 134,286 |
| 2021 Act 74 Sec G.500(a) | | Broadband | VCBB | 2240892201 | PSD-Universal Broadband | \$ 150,000,000 | | \$ 151,500,000 | \$ 133,967,462 | \$ 105,593,932 | \$ 1,144,831 | \$ 4,075,924 | \$ 132,822,631 | \$ 101,518,008 | \$ 16,032,538 | \$ 44,406,068 |
| 2021 Act 74 Sec G.501(a)(10) | | State Technology Mod. | VDOL | 4100892202 | DOL-UI Modern, Job Link | \$ 4,500,000 | | \$ 4,500,000 | \$ 1,346,465 | \$ 1,011,681 | \$ 747,767 | \$ 416,107 | \$ 598,698 | \$ 595,574 | \$ 3,153,535 | \$ 3,488,319 |
| | 2022 Act 83 Sec 68 am. G.300(a)(28) | State Technology Mod. | VDOL | 4100892203 | DOL-COVID-19 Unemployment Syst | \$ 12,803,993 | | \$ 12,803,993 | \$ 10,511,413 | \$ 10,102,573 | \$ 423,100 | \$ 302,861 | \$ 10,088,313 | \$ 9,799,711 | \$ 2,292,580 | \$ 2,701,420 |
| 2021 Act 74 Sec G.400(a)(1) | 2022 Act 83 Sec 69 am. G.400(a)(1) | Housing | VHCB | 9150892201 | VHCB-Housing,Shelter Capacity | \$ 89,000,000 | | \$ 89,000,000 | \$ 89,000,000 | \$ 66,275,366 | \$ - | \$ 7,094,771 | \$ 89,000,000 | \$ 59,180,594 | \$ - | \$ 22,724,634 |
| 2022 Act 185 G.400(a) | | Housing | VHCB | 9150892301 | VHCB-Affordable Rentals | \$ 30,000,000 | | \$ 30,000,000 | \$ 30,000,000 | \$ - | \$ - | \$ - | \$ 30,000,000 | \$ - | \$ - | \$ 30,000,000 |
| 2022 Act 83 | 2022 Act 185 Sec. G.701(b)(6) | Climate Action | VHCB | 9150892302 | VHCB-Ag Water Quality | \$ 600,000 | \$ 600,000 | \$ 600,000 | \$ 600,000 | \$ 357,853 | \$ - | \$ 49,987 | \$ 600,000 | \$ 307,866 | \$ - | \$ 242,147 |
| 2021 Act 9 Sec 19 | | Econ/Workforce/Comm. | VSAC | 1110892112 | VSAC-HS Grad Advancement | \$ 2,800,000 | | \$ 2,775,460 | \$ 2,775,460 | \$ 2,775,460 | \$ - | \$ - | \$ 2,775,460 | \$ 2,775,460 | \$ 24,540 | \$ 24,540 |
| 2021 Act 9 Sec 17(a) | | Econ/Workforce/Comm. | VSC | 1110892109 | VSC-Practical Nurse | \$ 1,400,000 | | \$ 1,400,000 | \$ 1,400,000 | \$ 676,034 | \$ - | \$ 123,722 | \$ 1,400,000 | \$ 552,312 | \$ - | \$ 723,966 |
| 2021 Act 9 Sec 18(a) | | Econ/Workforce/Comm. | VSC | 1110892110 | VSC-Workforce Upskill | \$ 3,000,000 | | \$ 3,000,000 | \$ 3,000,000 | \$ 3,000,000 | \$ - | \$ - | \$ 3,000,000 | \$ 3,000,000 | \$ - | \$ - |
| 2021 Act 74 Sec G.300(a)(8)(A) | | Econ/Workforce/Comm. | VSC | 1110892204 | VSC-Fund 6 Credits,2 Courses | \$ 2,000,000 | | \$ 2,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ - | \$ - | \$ 2,000,000 | \$ 2,000,000 | \$ - | \$ - |
| 2021 Act 74 Sec G.300(a)(8)(B) | | Econ/Workforce/Comm. | VSC | 1110892205 | VSC-Degree Completion Scholar | \$ 3,000,000 | | \$ 3,000,000 | \$ 3,000,000 | \$ 1,103,639 | \$ - | \$ 6,374 | \$ 3,000,000 | \$ 1,097,265 | \$ - | \$ 1,896,361 |
| 2021 Act 74 Sec G.300(a)(8)(C) | 2022 Act 83 Sec 68 am. G.300(a)(8)(C) | Econ/Workforce/Comm. | VSC | 1110892206 | VSC-Last Dollar, Critical Occup | \$ 14,700,000 | | \$ 14,700,000 | \$ 14,700,000 | \$ 14,167,764 | \$ - | \$ 308,425 | \$ 14,700,000 | \$ 13,859,340 | \$ - | \$ 532,236 |
| 2021 Act 74 Sec G.300(a)(9) | | Econ/Workforce/Comm. | VSC | 1110892207 | VSC-Pandemic Deficits | \$ 21,000,000 | | \$ 21,000,000 | \$ 21,000,000 | \$ 21,000,000 | \$ - | \$ - | \$ 21,000,000 | \$ 21,000,000 | \$ - | \$ - |
| | 2022 Act 185 G.300(a)(3) | Econ/Workforce/Comm. | VSC | 1110892302 | VSC-Bridge Funding | \$ 20,080,000 | | \$ 20,080,000 | \$ 20,080,000 | \$ 20,080,000 | \$ - | \$ - | \$ 20,080,000 | \$ 20,080,000 | \$ - | \$ - |
| | 2022 Act 83 Sec 68 am. G.300(a)(29) | Econ/Workforce/Comm. | VVH | 3300892201 | VVH-PPE and Retention | \$ 373,680 | | \$ 373,680 | \$ 373,680 | \$ 373,680 | \$ - | \$ - | \$ 373,680 | \$ 373,680 | \$ - | \$ - |
| | | | | | Total | \$ 1,049,330,082 | \$ 233,572,980 | \$ 1,011,873,485 | \$ 863,791,692 | \$ 488,747,668 | \$ 54,047,040 | \$ 48,698,995 | \$ 809,744,652 | \$ 440,048,674 | \$ 185,538,390 | \$ 560,582,414 |