

yield =
7073

Cost Equity Approach
ELL as Categorical Grant

		Cost Equity Calculation					Tax Calculation				
		1	2	3	4	5	6	7	8	9	
		ADM	LTW ADM	Added LTWADM (2-1)	Cost Equity Payment (CE) (3 X base cost)	ELL Grant	Original FY 20 Spending	Ed Spending (ES) less CE and ELL (5 - 4 - 6)	Remaining ES / ADM (7 / 1)	HS Rate (8 / yield)	
LEAID	County										
		87,494	137,410	49,916	518,096,416	10,300,000	1,426,223,756	898,619,977	10436	1.42	
1.	Addison Central USD	Addison	1,811	2,696	885	9,182,210	100,000	31,428,752	22,146,542	12,226	1.73
2.	Addison NW USD	Addison	962	1,526	563	5,848,254	80,000	18,477,038	12,548,784	13,042	1.84
3.	Granville-Hancock USD	Addison	87	150	64	659,505	-	1,729,827	1,070,322	12,348	1.75
4.	Mt. Abraham USD	Addison	1,497	2,349	852	8,839,068	60,000	26,456,890	17,557,822	11,727	1.66
5.	Rochester-Stockbridge USD	Addison	182	326	144	1,489,647	-	3,315,627	1,825,980	10,027	1.42
6.	Arlington	Bennington	354	566	212	2,200,944	30,000	6,369,679	4,138,735	11,690	1.65
8.	Mt. Anthony UHSD	Bennington	1,458	2,705	1,247	12,945,560	45,000	24,563,888	11,573,328	7,940	1.12
9.	North Bennington ID	Bennington	165	218	54	555,815	30,000	2,456,170	1,870,355	11,358	1.61
10.	Sandgate	Bennington	61	86	25	264,570	-	831,452	566,882	9,299	1.31
11.	Searsburg	Bennington	20	32	12	120,193	-	358,696	238,503	11,807	1.67
12.	Southwest Vermont UESD	Bennington	1,531	2,361	831	8,621,412	50,000	20,941,751	12,270,339	8,017	1.13
13.	Stamford	Bennington	110	179	69	721,262	-	1,550,075	828,813	7,569	1.07
14.	Taconic & Green Regional USD	Bennington	1,758	2,881	1,123	11,653,537	100,000	29,883,394	18,129,857	10,310	1.46
15.	Winhall	Bennington	192	243	51	526,130	-	3,365,830	2,839,700	14,784	2.09
16.	Caledonia Cooperative USD	Caledonia	628	1,090	462	4,798,381	-	10,805,154	6,006,773	9,572	1.35
17.	Danville	Caledonia	324	497	172	1,789,299	-	5,356,408	3,567,109	11,001	1.56
18.	Hazen UHSD	Caledonia	280	543	263	2,725,518	30,000	6,032,788	3,277,270	11,706	1.66
19.	Kingdom East USD	Caledonia	1,847	3,223	1,375	14,274,949	100,000	29,864,912	15,489,963	8,385	1.19
20.	Peacham	Caledonia	105	176	71	737,662	-	1,876,646	1,138,984	10,847	1.53
21.	St. Johnsbury	Caledonia	1,116	1,860	744	7,719,549	55,000	17,470,576	9,696,027	8,688	1.23
22.	Stannard	Caledonia	11	19	8	85,111	-	124,768	39,657	3,734	1.00
23.	Buel's Gore	Chittenden	3	3	0	4,048	-	113,961	109,913	36,638	1.00
24.	Burlington	Chittenden	3,885	6,222	2,337	24,260,833	2,905,000	65,378,010	38,212,177	9,836	1.39
25.	Champlain Valley USD	Chittenden	4,243	5,398	1,155	11,989,932	565,000	66,584,273	54,029,341	12,735	1.80
26.	Colchester	Chittenden	2,309	3,282	973	10,099,434	400,000	34,350,273	23,850,839	10,332	1.46
27.	Essex-Westford EC USD	Chittenden	3,862	5,255	1,393	14,459,183	955,000	61,411,352	45,997,169	11,909	1.68
28.	Milton	Chittenden	1,673	2,557	884	9,170,689	190,000	24,404,119	15,043,430	8,990	1.27
29.	Mt. Mansfield UUSD	Chittenden	2,634	3,523	889	9,230,681	-	39,960,048	30,729,367	11,668	1.65
30.	South Burlington	Chittenden	2,587	3,459	872	9,053,402	870,000	40,442,293	30,518,891	11,799	1.67
31.	Winooski ID	Chittenden	880	1,487	607	6,302,247	1,260,000	15,113,791	7,551,544	8,582	1.21
34.	Brighton	Essex	94	191	97	1,007,733	-	1,588,994	581,261	6,165	1.00
35.	Canaan	Essex	135	230	95	989,673	-	2,547,046	1,557,373	11,562	1.63
36.	Ferdinand	Essex	1	1	0	3,737	-	21,360	17,623	17,623	1.00
38.	Northeast Kingdom Choice USD	Essex	278	412	134	1,392,184	-	5,327,168	3,934,984	14,167	2.00
41.	Enosburgh-Richford USD	Franklin	931	1,680	750	7,780,476	30,000	13,509,077	5,698,601	6,123	1.00
42.	Fairfax	Franklin	872	1,184	313	3,245,524	55,000	11,000,969	7,700,445	8,836	1.25
43.	Fletcher	Franklin	215	355	140	1,455,498	-	3,405,524	1,950,026	9,061	1.28
44.	Franklin Northwest USD	Franklin	1,846	2,968	1,122	11,647,101	110,000	28,083,818	16,326,717	8,844	1.25
44.	Georgia	Franklin	900	1,197	297	3,080,388	55,000	12,527,851	9,392,463	10,435	1.48
45.	Maple Run USD	Franklin	2,560	3,907	1,347	13,980,590	90,000	40,478,356	26,407,766	10,315	1.46
47.	Northern Mountain Valley UUSD	Franklin	1,089	1,879	789	8,193,160	55,000	14,997,332	6,749,172	6,195	1.00
48.	Alburgh	Grand Isle	309	579	269	2,796,201	-	5,517,891	2,721,690	8,800	1.24
49.	Champlain Islands UUSD	Grand Isle	416	706	290	3,014,583	-	7,608,444	4,593,861	11,050	1.56
50.	South Hero	Grand Isle	205	322	118	1,221,132	-	3,544,723	2,323,591	11,358	1.61
51.	Cambridge	Lamoille	345	456	112	1,158,856	-	4,883,157	3,724,301	10,807	1.53
52.	Lamoille North MUSD	Lamoille	731	1,205	474	4,918,055	35,000	11,402,756	6,449,701	8,822	1.25
53.	Lamoille North USD	Lamoille	701	1,383	682	7,075,406	30,000	12,939,663	5,834,257	8,320	1.18
54.	Lamoille South USD	Lamoille	1,667	2,496	829	8,603,352	65,000	25,475,650	16,807,298	10,080	1.43
55.	Wolcott	Lamoille	258	438	180	1,865,899	-	4,556,146	2,690,247	10,415	1.47
56.	Blue Mountain USD	Orange	414	727	312	3,243,033	45,000	6,883,471	3,595,438	8,676	1.23
57.	Echo Valley Community School Distr	Orange	284	543	258	2,682,858	-	4,435,993	1,753,135	6,166	1.00
58.	First Branch USD	Orange	352	591	239	2,479,734	-	6,138,822	3,659,088	10,400	1.47
59.	Orange Southwest USD	Orange	857	1,409	552	5,730,759	45,000	14,975,668	9,199,909	10,733	1.52
60.	Oxbow UHSD	Orange	674	1,186	513	5,320,567	55,000	11,630,183	6,254,616	9,286	1.31
61.	Rivendell Interstate USD	Orange	319	591	272	2,827,132	40,000	6,151,719	3,284,587	10,295	1.46
62.	Strafford	Orange	156	268	112	1,157,818	-	2,873,460	1,715,642	10,998	1.55
63.	Thetford	Orange	443	588	145	1,503,555	-	8,285,688	6,782,133	15,303	2.16
64.	Waits River Valley UESD	Orange	338	598	260	2,698,531	-	5,463,743	2,765,212	8,178	1.16
65.	Charleston	Orleans	108	221	113	1,174,425	-	1,671,250	496,825	4,597	1.00
66.	Coventry	Orleans	185	344	160	1,656,028	-	2,842,952	1,186,924	6,432	1.00
67.	Craftsbury	Orleans	156	276	120	1,245,109	35,000	2,834,778	1,554,669	9,991	1.41
68.	Derby	Orleans	411	625	214	2,222,326	-	4,577,807	2,355,481	5,731	1.00
69.	Holland	Orleans	40	64	24	248,793	-	592,496	343,703	8,655	1.22
70.	Jay	Orleans	57	94	37	385,905	-	796,041	410,136	7,170	1.01
71.	Lake Region UHSD	Orleans	320	660	340	3,525,767	-	5,609,268	2,083,501	6,510	1.00
73.	Lowell	Orleans	109	214	105	1,090,560	-	1,423,753	333,193	3,060	1.00
74.	Morgan	Orleans	42	62	20	210,494	-	509,685	299,191	7,113	1.01
75.	Newport City	Orleans	377	709	332	3,448,025	-	4,794,928	1,346,903	3,570	1.00
76.	Newport Town	Orleans	139	277	138	1,435,778	-	2,291,573	855,795	6,173	1.00
77.	North Country Jr UHSD	Orleans	208	432	224	2,321,241	-	4,018,000	1,696,759	8,141	1.15

78.	North Country Sr UHSD	Orleans	689	1,370	681	7,067,725	-	12,279,191	5,211,466	7,565	1.07
72.	Orleans Central UESD	Orleans	768	1,489	720	7,475,219	-	10,115,074	2,639,855	3,436	1.00
79.	Orleans Southwest UESD	Orleans	377	612	235	2,442,784	35,000	6,436,257	3,958,473	10,506	1.49
80.	Troy	Orleans	166	355	189	1,966,163	-	2,660,116	693,953	4,179	1.00
81.	Westfield	Orleans	38	71	34	348,124	-	424,648	76,524	2,034	1.00
82.	Barstow USD	Rutland	308	464	156	1,620,842	30,000	4,698,055	3,047,213	9,884	1.40
83.	Ira	Rutland	43	58	15	156,625	-	617,740	461,115	10,786	1.52
84.	Mettawee School District	Rutland	323	516	193	2,000,104	-	5,067,158	3,067,054	9,498	1.34
85.	Mill River USD	Rutland	785	1,319	534	5,547,252	-	13,341,135	7,793,883	9,930	1.40
86.	Otter Valley USD	Rutland	1,279	2,073	794	8,244,330	40,000	19,378,782	11,094,452	8,674	1.23
87.	Pittsfield	Rutland	53	72	19	192,952	-	871,440	678,488	12,785	1.81
88.	Quarry Valley USD	Rutland	1,017	1,660	643	6,674,347	-	16,498,694	9,824,347	9,664	1.37
89.	Rutland City	Rutland	1,965	3,495	1,531	15,887,799	95,000	32,164,727	16,181,928	8,237	1.16
90.	Rutland Town	Rutland	504	691	187	1,941,045	-	7,848,259	5,907,214	11,717	1.66
91.	Slate Valley USD	Rutland	1,333	2,228	895	9,294,099	45,000	21,872,938	12,533,839	9,405	1.33
92.	Wells Spring USD	Rutland	273	470	197	2,047,434	-	4,399,120	2,351,686	8,608	1.22
93.	Barre USD	Washington	2,381	3,596	1,215	12,607,712	215,000	32,689,276	19,866,564	8,343	1.18
94.	Cabot	Washington	177	305	128	1,328,040	-	3,240,369	1,912,329	10,789	1.53
95.	Harwood USD	Washington	1,868	2,565	697	7,230,162	95,000	32,474,752	25,149,590	13,460	1.90
96.	Montpelier-Roxbury USD	Washington	1,256	1,640	384	3,981,421	290,000	20,291,203	16,019,782	12,752	1.80
97.	Paine Mountain School District	Washington	1,072	1,704	632	6,558,306	-	16,692,956	10,134,650	9,456	1.34
98.	Twinfield USD	Washington	346	569	223	2,316,778	-	6,377,696	4,060,918	11,749	1.66
99.	Washington Central USD	Washington	1,492	2,415	924	9,585,656	65,000	27,091,430	17,440,774	11,692	1.65
100.	Bellows Falls UHSD	Windham	347	624	277	2,875,188	35,000	7,160,775	4,250,587	12,252	1.73
101.	Marlboro	Windham	137	254	117	1,217,603	-	2,477,493	1,259,890	9,214	1.30
102.	River Valleys USD	Windham	266	463	197	2,041,621	40,000	4,770,402	2,688,781	10,101	1.43
103.	Rockingham	Windham	531	827	296	3,073,642	40,000	9,003,551	5,889,909	11,091	1.57
105.	Southern Valley USD	Windham	169	318	149	1,547,148	-	2,367,172	820,024	4,847	1.00
106.	Stratton	Windham	53	68	15	158,078	-	1,005,387	847,309	15,987	2.26
107.	Twin Valley USD	Windham	414	761	347	3,604,961	35,000	8,588,308	4,948,347	11,951	1.69
108.	Vernon	Windham	346	475	129	1,339,665	45,000	5,483,202	4,098,537	11,847	1.67
109.	West River Modified Union Education	Windham	298	521	223	2,319,269	35,000	4,897,949	2,543,680	8,540	1.21
110.	West River UED	Windham	218	421	202	2,100,265	30,000	5,367,915	3,237,650	14,822	2.10
111.	Windham	Windham	23	34	12	121,854	-	387,279	265,425	11,797	1.67
112.	Windham Northeast UESD	Windham	376	678	303	3,142,976	40,000	6,684,655	3,501,679	9,322	1.32
113.	Windham Southeast USD	Windham	2,215	3,358	1,144	11,870,362	110,000	40,623,303	28,642,941	12,934	1.83
114.	Green Mountain USD	Windsor	707	1,246	539	5,599,045	40,000	11,498,677	5,859,632	8,293	1.17
115.	Hartford	Windsor	1,408	2,075	667	6,923,452	130,000	23,824,885	16,771,433	11,915	1.68
116.	Hartland	Windsor	454	721	267	2,769,838	-	8,354,648	5,584,810	12,307	1.74
117.	Ludlow-Mt. Holly Unified Union Scho	Windsor	363	639	277	2,871,140	50,000	6,467,588	3,546,448	9,775	1.38
118.	Mount Ascutney USD	Windsor	610	908	297	3,086,097	-	9,712,967	6,626,870	10,859	1.54
119.	Norwich	Windsor	593	747	155	1,604,339	35,000	10,949,091	9,309,752	15,704	2.22
120.	Sharon	Windsor	266	432	165	1,715,917	-	4,242,423	2,526,506	9,488	1.34
121.	Springfield	Windsor	1,230	2,101	871	9,044,475	90,000	23,287,790	14,153,315	11,506	1.63
122.	Weathersfield	Windsor	332	516	184	1,910,945	-	5,580,490	3,669,545	11,059	1.56
123.	White River USD	Windsor	595	1,042	447	4,642,275	-	10,775,985	6,133,710	10,313	1.46
124.	Windsor Central UUSD	Windsor	917	1,460	543	5,634,335	65,000	15,945,161	10,245,826	11,173	1.58

				Rates with ELL @ 2.49		Rates with ELL Categorical	
1	2	3	4	6	7	8	9
ADM	LTW ADM	Added LTWADM	Remaining ES / ADM	CE	WTD EQPUP	CE	WTD EQPUP

LEAID	County	1	2	3	4	6	7	8	9	
		87,494	141,842	54,348	10436	1.45	1.47	1.42	1.49	
1	Addison Central USD	Addison	1,811	2,733	922	12,232	1.77	1.68	1.73	1.63
2	Addison NW USD	Addison	962	1,553	591	13,028	1.88	1.73	1.84	1.71
3	Granville-Hancock USD	Addison	87	150	64	12,586	1.82	1.68	1.75	2.33
4	Mt. Abraham USD	Addison	1,497	2,366	869	11,835	1.71	1.63	1.66	1.59
5	Rochester-Stockbridge USD	Addison	182	326	144	10,282	1.49	1.48	1.42	1.39
6	Arlington	Bennington	354	569	215	11,898	1.72	1.63	1.65	1.51
7	Glastenbury	Bennington								
8	Mt. Anthony UHSD	Bennington	1,458	2,716	1,259	8,170	1.18	1.32	1.12	1.24
9	North Bennington ID	Bennington	165	220	55	11,548	1.67	1.63	1.61	1.72
10	Sandgate	Bennington	61	86	25	9,435	1.36	1.40	1.31	1.70
11	Searsburg	Bennington	20	32	12	11,993	1.73	1.64	1.67	2.84
12	Southwest Vermont UESD	Bennington	1,531	2,373	843	8,147	1.18	1.29	1.13	1.24
13	Stamford	Bennington	110	179	69	7,775	1.12	1.26	1.07	1.23
14	Taconic & Green Regional USD	Bennington	1,758	2,919	1,160	10,361	1.50	1.49	1.46	1.46
15	Winhall	Bennington	192	243	51	14,870	2.15	2.02	2.09	2.04
16	Caledonia Cooperative USD	Caledonia	628	1,090	462	9,811	1.42	1.44	1.35	1.43
17	Danville	Caledonia	324	497	172	11,174	1.62	1.57	1.56	1.41
18	Hazen UHSD	Caledonia	280	546	266	11,988	1.73	1.61	1.66	1.55
19	Kingdom East USD	Caledonia	1,847	3,260	1,413	8,477	1.23	1.33	1.19	1.30
20	Peacham	Caledonia	105	176	71	11,067	1.60	1.55	1.53	1.60
21	St. Johnsbury	Caledonia	1,116	1,875	759	8,819	1.27	1.36	1.23	1.33
22	Stannard	Caledonia	11	19	8	3,985	1.00	1.00	1.00	1.20
23	Buel's Gore	Chittenden	3	3	0	36,680	1.00	1.00	1.00	1.00
24	Burlington	Chittenden	3,885	7,657	3,772	7,067	1.02	1.24	1.39	1.42
25	Champlain Valley USD	Chittenden	4,243	5,667	1,424	12,319	1.78	1.71	1.80	1.72
26	Colchester	Chittenden	2,309	3,468	1,160	9,828	1.42	1.44	1.46	1.45
27	Essex-Westford EC USD	Chittenden	3,862	5,719	1,856	11,068	1.60	1.56	1.68	1.61
28	Milton	Chittenden	1,673	2,639	966	8,781	1.27	1.35	1.27	1.33
29	Mt. Mansfield UUSD	Chittenden	2,634	3,523	889	11,777	1.70	1.65	1.65	1.60
30	South Burlington	Chittenden	2,587	3,880	1,293	10,609	1.53	1.52	1.67	1.60
31	Winooski ID	Chittenden	880	2,102	1,222	3,210	1.00	1.05	1.21	1.32
32	Averill	Essex								
33	Avery's Gore	Essex								
34	Brighton	Essex	94	191	97	6,499	1.00	1.21	1.00	1.16
35	Canaan	Essex	135	230	95	11,791	1.70	1.61	1.63	1.52
37	Lewis	Essex								
36	Ferdinand	Essex	1	1	0	17,740	1.00	1.00	1.00	1.00
38	Northeast Kingdom Choice USD	Essex	278	412	134	14,323	2.07	1.88	2.00	1.97
41	Enosburgh-Richford USD	Franklin	931	1,683	752	6,390	1.00	1.17	1.00	1.07
39	Warner's Grant	Essex								
40	Warren's Gore	Essex								
42	Fairfax	Franklin	872	1,199	328	8,843	1.28	1.34	1.25	1.27
43	Fletcher	Franklin	215	355	140	9,272	1.34	1.40	1.28	1.45
46	Franklin Northwest USD	Franklin	1,846	3,011	1,164	8,870	1.28	1.36	1.25	1.32
44	Georgia	Franklin	900	1,212	312	10,437	1.51	1.51	1.48	1.52
45	Maple Run USD	Franklin	2,560	3,939	1,379	10,394	1.50	1.50	1.46	1.44
47	Northern Mountain Valley UUSD	Franklin	1,089	1,894	804	6,343	1.00	1.15	1.00	1.19
48	Alburgh	Grand Isle	309	579	269	9,082	1.31	1.39	1.24	1.45
49	Champlain Islands UUSD	Grand Isle	416	706	290	11,276	1.63	1.57	1.56	1.68
50	South Hero	Grand Isle	205	322	118	11,545	1.67	1.60	1.61	1.61
51	Cambridge	Lamoille	345	456	112	10,912	1.58	1.56	1.53	1.52
52	Lamoille North MUSD	Lamoille	731	1,209	478	9,023	1.30	1.37	1.25	1.33
53	Lamoille North USD	Lamoille	701	1,386	685	8,630	1.25	1.36	1.18	1.30
54	Lamoille South USD	Lamoille	1,667	2,516	849	10,160	1.47	1.48	1.43	1.47
55	Wolcott	Lamoille	258	438	180	10,641	1.54	1.52	1.47	1.63
56	Blue Mountain USD	Orange	414	737	322	8,787	1.27	1.36	1.23	1.33
57	Echo Valley Community School Dis	Orange	284	543	258	6,461	1.00	1.19	1.00	1.25
58	First Branch USD	Orange	352	591	239	10,620	1.54	1.51	1.47	1.53
59	Orange Southwest USD	Orange	857	1,419	562	10,877	1.57	1.54	1.52	1.48
60	Oxbow UHSD	Orange	674	1,201	528	9,391	1.36	1.41	1.31	1.37
61	Rivendell Interstate USD	Orange	319	599	280	10,462	1.51	1.50	1.46	1.36
62	Strafford	Orange	156	268	112	11,230	1.62	1.56	1.55	1.53
63	Thetford	Orange	443	588	145	15,409	2.23	2.34	2.16	2.21
64	Waits River Valley UESD	Orange	338	598	260	8,427	1.22	1.33	1.16	1.31
65	Charleston	Orleans	108	221	113	4,937	1.00	1.10	1.00	1.07
66	Coventry	Orleans	185	344	160	6,713	1.00	1.20	1.00	1.24

67	Craftsbury	Orleans	156	281	125	10,144		1.47	1.47		1.41	1.34
68	Derby	Orleans	411	625	214	5,900		1.00	1.07		1.00	1.00
69	Holland	Orleans	40	64	24	8,851		1.28	1.36		1.22	2.76
70	Jay	Orleans	57	94	37	7,381		1.07	1.23		1.01	1.19
71	Lake Region UHSD	Orleans	320	660	340	6,854		1.00	1.24		1.00	1.16
73	Lowell	Orleans	109	214	105	3,373		1.00	1.00		1.00	1.00
74	Morgan	Orleans	42	62	20	7,270		1.05	1.19		1.01	1.98
75	Newport City	Orleans	377	709	332	3,856		1.00	1.00		1.00	1.00
76	Newport Town	Orleans	139	277	138	6,496		1.00	1.21		1.00	1.23
77	North Country Jr UHSD	Orleans	208	432	224	8,489		1.23	1.35		1.15	1.25
78	North Country Sr UHSD	Orleans	689	1,370	681	7,885		1.14	1.31		1.07	1.26
72	Orleans Central UESD	Orleans	768	1,489	720	3,740		1.00	1.00		1.00	1.00
79	Orleans Southwest UESD	Orleans	377	616	239	10,698		1.55	1.52		1.49	1.48
80	Troy	Orleans	166	355	189	4,549		1.00	1.09		1.00	1.06
81	Westfield	Orleans	38	71	34	2,323		1.00	1.00		1.00	1.00
82	Barstow USD	Rutland	308	467	159	10,064		1.46	1.47		1.40	1.43
83	Ira	Rutland	43	58	15	10,901		1.58	1.56		1.52	1.76
84	Mettawee School District	Rutland	323	516	193	9,691		1.40	1.43		1.34	1.40
85	Mill River USD	Rutland	785	1,319	534	10,151		1.47	1.47		1.40	1.38
86	Otter Valley USD	Rutland	1,279	2,081	802	8,848		1.28	1.36		1.23	1.30
87	Pittsfield	Rutland	53	72	19	12,898		1.86	1.77		1.81	1.97
88	Quarry Valley USD	Rutland	1,017	1,660	643	9,869		1.43	1.45		1.37	1.38
89	Rutland City	Rutland	1,965	3,530	1,566	8,360		1.21	1.33		1.16	1.30
90	Rutland Town	Rutland	504	691	187	11,838		1.71	1.65		1.66	1.63
91	Slate Valley USD	Rutland	1,333	2,238	905	9,582		1.39	1.42		1.33	1.38
92	Wells Spring USD	Rutland	273	470	197	8,842		1.28	1.36		1.22	1.36
93	Barre USD	Washington	2,381	3,691	1,309	8,199		1.19	1.29		1.18	1.27
94	Cabot	Washington	177	305	128	11,023		1.59	1.55		1.53	1.50
95	Harwood USD	Washington	1,868	2,600	731	13,445		1.94	1.95		1.90	1.86
96	Montpelier-Roxbury USD	Washington	1,256	1,772	516	12,025		1.74	1.67		1.80	1.77
97	Paine Mountain School District	Washington	1,072	1,704	632	9,648		1.39	1.43		1.34	1.36
98	Twinfield USD	Washington	346	569	223	11,958		1.73	1.63		1.66	1.57
99	Washington Central USD	Washington	1,492	2,435	943	11,802		1.71	1.62		1.65	1.56
100	Bellows Falls UHSD	Windham	347	630	283	12,450		1.80	1.67		1.73	1.63
101	Marlboro	Windham	137	254	117	9,492		1.37	1.42		1.30	1.45
102	River Valleys USD	Windham	266	470	204	10,209		1.48	1.48		1.43	1.54
103	Rockingham	Windham	531	836	305	11,182		1.62	1.57		1.57	1.45
104	Somerset	Windham										
105	Southern Valley USD	Windham	169	318	149	5,133		1.00	1.08		1.00	1.10
106	Stratton	Windham	53	68	15	16,080		2.32	2.65		2.26	2.51
107	Twin Valley USD	Windham	414	766	352	12,186		1.76	1.63		1.69	1.54
108	Vernon	Windham	346	485	139	11,809		1.71	1.65		1.67	1.79
109	West River Modified Union Educati	Windham	298	525	228	8,761		1.27	1.36		1.21	1.36
110	West River UED	Windham	218	424	206	15,106		2.18	1.97		2.10	1.65
111	Windham	Windham	23	34	12	11,966		1.73	1.65		1.67	1.50
112	Windham Northeast UESD	Windham	376	684	308	9,540		1.38	1.42		1.32	1.48
113	Windham Southeast USD	Windham	2,215	3,401	1,186	12,959		1.87	1.74		1.83	1.68
114	Green Mountain USD	Windsor	707	1,254	547	8,491		1.23	1.34		1.17	1.31
115	Hartford	Windsor	1,408	2,127	719	11,787		1.70	1.63		1.68	1.59
116	Hartland	Windsor	454	721	267	12,498		1.81	1.73		1.74	1.72
117	Ludlow-Mt. Holly Unified Union Sch	Windsor	363	652	289	9,815		1.42	1.45		1.38	1.53
118	Mount Ascutney USD	Windsor	610	908	297	11,017		1.59	1.56		1.54	1.48
119	Norwich	Windsor	593	752	160	15,764		2.28	2.42		2.22	2.30
120	Sharon	Windsor	266	432	165	9,690		1.40	1.43		1.34	1.46
121	Springfield	Windsor	1,230	2,134	904	11,545		1.67	1.59		1.63	1.55
122	Weathersfield	Windsor	332	516	184	11,239		1.62	1.58		1.56	1.60
123	White River USD	Windsor	595	1,042	447	10,557		1.53	1.51		1.46	1.43
124	Windsor Central UUSD	Windsor	917	1,480	563	11,217		1.62	1.57		1.58	1.50

Cost Equity Approach
ELL as 2.49 Weight

Cost Equity Calculation				
1	2	3	4	5
ADM	LTW ADM	Added LTWADM (2-1)	Cost Equity Payment (CE) (3 X base cost)	ELL Grant

Tax Calculation			
6	7	8	9
Original FY 20 Spending	Ed Spending (ES) less CE and ELL (5 - 4 - 6)	Remaining ES / ADM (7 / 1)	HS Rate (8 / yield)

LEAID	County	87,494	141,842	54,348	546,473,128	-	1,426,223,756	898,619,977	10436	1.45
1.	Addison Central USD	1,811	2,733	922	9,270,844	-	31,428,752	22,157,908	12,232	1.77
2.	Addison NW USD	962	1,553	591	5,940,918	-	18,477,038	12,536,120	13,028	1.88
3.	Granville-Hancock USD	87	150	64	638,897	-	1,729,827	1,090,930	12,586	1.82
4.	Mt. Abraham USD	1,497	2,366	869	8,738,128	-	26,456,890	17,718,762	11,835	1.71
5.	Rochester-Stockbridge USD	182	326	144	1,443,099	-	3,315,627	1,872,528	10,282	1.49
6.	Arlington	354	569	215	2,157,208	-	6,369,679	4,212,471	11,898	1.72
8.	Mt. Anthony UHSD	1,458	2,716	1,259	12,654,967	-	24,563,888	11,908,921	8,170	1.18
9.	North Bennington ID	165	220	55	554,435	-	2,456,170	1,901,735	11,548	1.67
10.	Sandgate	61	86	25	256,303	-	831,452	575,149	9,435	1.36
11.	Searsburg	20	32	12	116,437	-	358,696	242,259	11,993	1.73
12.	Southwest Vermont UESD	1,531	2,373	843	8,472,474	-	20,941,751	12,469,277	8,147	1.18
13.	Stamford	110	179	69	698,724	-	1,550,075	851,351	7,775	1.12
14.	Taconic & Green Regional USD	1,758	2,919	1,160	11,664,948	-	29,883,394	18,218,446	10,361	1.50
15.	Winhall	192	243	51	509,690	-	3,365,830	2,856,140	14,870	2.15
16.	Caledonia Cooperative USD	628	1,090	462	4,648,443	-	10,805,154	6,156,711	9,811	1.42
17.	Danville	324	497	172	1,733,388	-	5,356,408	3,623,020	11,174	1.62
18.	Hazen UHSD	280	546	266	2,676,651	-	6,032,788	3,356,137	11,988	1.73
19.	Kingdom East USD	1,847	3,260	1,413	14,204,448	-	29,864,912	15,660,464	8,477	1.23
20.	Peacham	105	176	71	714,611	-	1,876,646	1,162,035	11,067	1.60
21.	St. Johnsbury	1,116	1,875	759	7,628,555	-	17,470,576	9,842,021	8,819	1.27
22.	Stannard	11	19	8	82,451	-	124,768	42,317	3,985	1.00
23.	Buel's Gore	3	3	0	3,921	-	113,961	110,040	36,680	1.00
24.	Burlington	3,885	7,657	3,772	37,924,078	-	65,378,010	27,453,932	7,067	1.02
25.	Champlain Valley USD	4,243	5,667	1,424	14,319,277	-	66,584,273	52,264,996	12,319	1.78
26.	Colchester	2,309	3,468	1,160	11,661,630	-	34,350,273	22,688,643	9,828	1.42
27.	Essex-Westford EC USD	3,862	5,719	1,856	18,664,259	-	61,411,352	42,747,093	11,068	1.60
28.	Milton	1,673	2,639	966	9,710,350	-	24,404,119	14,693,769	8,781	1.27
29.	Mt. Mansfield UUSD	2,634	3,523	889	8,942,246	-	39,960,048	31,017,802	11,777	1.70
30.	South Burlington	2,587	3,880	1,293	13,001,765	-	40,442,293	27,440,528	10,609	1.53
31.	Winooski ID	880	2,102	1,222	12,289,467	-	15,113,791	2,824,324	3,210	1.00
34.	Brighton	94	191	97	976,243	-	1,588,994	612,751	6,499	1.00
35.	Canaan	135	230	95	958,748	-	2,547,046	1,588,298	11,791	1.70
36.	Ferdinand	1	1	0	3,620	-	21,360	17,740	17,740	1.00
38.	Northeast Kingdom Choice USD	278	412	134	1,348,682	-	5,327,168	3,978,486	14,323	2.07
41.	Enosburgh-Richford USD	931	1,683	752	7,562,393	-	13,509,077	5,946,684	6,390	1.00
42.	Fairfax	872	1,199	328	3,294,332	-	11,000,969	7,706,637	8,843	1.28
43.	Fletcher	215	355	140	1,410,018	-	3,405,524	1,995,506	9,272	1.34
46.	Franklin Northwest USD	1,846	3,011	1,164	11,708,788	-	28,083,818	16,375,030	8,870	1.28
44.	Georgia	900	1,212	312	3,134,356	-	12,527,851	9,393,495	10,437	1.51
45.	Maple Run USD	2,560	3,939	1,379	13,869,213	-	40,478,356	26,609,143	10,394	1.50
47.	Northern Mountain Valley UUSD	1,089	1,894	804	8,087,366	-	14,997,332	6,909,966	6,343	1.00
48.	Alburgh	309	579	269	2,708,827	-	5,517,891	2,809,064	9,082	1.31
49.	Champlain Islands UUSD	416	706	290	2,920,385	-	7,608,444	4,688,059	11,276	1.63
50.	South Hero	205	322	118	1,182,975	-	3,544,723	2,361,748	11,545	1.67
51.	Cambridge	345	456	112	1,122,645	-	4,883,157	3,760,512	10,912	1.58
52.	Lamoille North MUSD	731	1,209	478	4,806,207	-	11,402,756	6,596,549	9,023	1.30
53.	Lamoille North USD	701	1,386	685	6,887,599	-	12,939,663	6,052,064	8,630	1.25
54.	Lamoille South USD	1,667	2,516	849	8,534,815	-	25,475,650	16,940,835	10,160	1.47
55.	Wolcott	258	438	180	1,807,594	-	4,556,146	2,748,552	10,641	1.54
56.	Blue Mountain USD	414	737	322	3,241,844	-	6,883,471	3,641,627	8,787	1.27
57.	Echo Valley Community School D	284	543	258	2,599,026	-	4,435,993	1,836,967	6,461	1.00
58.	First Branch USD	352	591	239	2,402,249	-	6,138,822	3,736,573	10,620	1.54
59.	Orange Southwest USD	857	1,419	562	5,651,835	-	14,975,668	9,323,833	10,877	1.57
60.	Oxbow UHSD	674	1,201	528	5,304,534	-	11,630,183	6,325,649	9,391	1.36
61.	Rivendell Interstate USD	319	599	280	2,813,902	-	6,151,719	3,337,817	10,462	1.51
62.	Strafford	156	268	112	1,121,639	-	2,873,460	1,751,821	11,230	1.62
63.	Thetford	443	588	145	1,456,573	-	8,285,688	6,829,115	15,409	2.23
64.	Waits River Valley UESD	338	598	260	2,614,209	-	5,463,743	2,849,534	8,427	1.22
65.	Charleston	108	221	113	1,137,727	-	1,671,250	533,523	4,937	1.00
66.	Coventry	185	344	160	1,604,281	-	2,842,952	1,238,671	6,713	1.00
67.	Craftsbury	156	281	125	1,256,276	-	2,834,778	1,578,502	10,144	1.47
68.	Derby	411	625	214	2,152,884	-	4,577,807	2,424,923	5,900	1.00
69.	Holland	40	64	24	241,019	-	592,496	351,477	8,851	1.28
70.	Jay	57	94	37	373,846	-	796,041	422,195	7,381	1.07

71.	Lake Region UHSD	Orleans	320	660	340	3,415,595	-	5,609,268	2,193,673	6,854	1.00
73.	Lowell	Orleans	109	214	105	1,056,483	-	1,423,753	367,270	3,373	1.00
74.	Morgan	Orleans	42	62	20	203,916	-	509,685	305,769	7,270	1.05
75.	Newport City	Orleans	377	709	332	3,340,283	-	4,794,928	1,454,645	3,856	1.00
76.	Newport Town	Orleans	139	277	138	1,390,913	-	2,291,573	900,660	6,496	1.00
77.	North Country Jr UHSD	Orleans	208	432	224	2,248,708	-	4,018,000	1,769,292	8,489	1.23
78.	North Country Sr UHSD	Orleans	689	1,370	681	6,846,876	-	12,279,191	5,432,315	7,885	1.14
72.	Orleans Central UESD	Orleans	768	1,489	720	7,241,637	-	10,115,074	2,873,437	3,740	1.00
79.	Orleans Southwest UESD	Orleans	377	616	239	2,405,265	-	6,436,257	4,030,992	10,698	1.55
80.	Troy	Orleans	166	355	189	1,904,726	-	2,660,116	755,390	4,549	1.00
81.	Westfield	Orleans	38	71	34	337,246	-	424,648	87,402	2,323	1.00
82.	Barstow USD	Rutland	308	467	159	1,595,232	-	4,698,055	3,102,823	10,064	1.46
83.	Ira	Rutland	43	58	15	151,730	-	617,740	466,010	10,901	1.58
84.	Mettawee School District	Rutland	323	516	193	1,937,606	-	5,067,158	3,129,552	9,691	1.40
85.	Mill River USD	Rutland	785	1,319	534	5,373,914	-	13,341,135	7,967,221	10,151	1.47
86.	Otter Valley USD	Rutland	1,279	2,081	802	8,061,827	-	19,378,782	11,316,955	8,848	1.28
87.	Pittsfield	Rutland	53	72	19	186,923	-	871,440	684,517	12,898	1.86
88.	Quarry Valley USD	Rutland	1,017	1,660	643	6,465,791	-	16,498,694	10,032,903	9,869	1.43
89.	Rutland City	Rutland	1,965	3,530	1,566	15,741,863	-	32,164,727	16,422,864	8,360	1.21
90.	Rutland Town	Rutland	504	691	187	1,880,392	-	7,848,259	5,967,867	11,838	1.71
91.	Slate Valley USD	Rutland	1,333	2,238	905	9,103,830	-	21,872,938	12,769,108	9,582	1.39
92.	Wells Spring USD	Rutland	273	470	197	1,983,456	-	4,399,120	2,415,664	8,842	1.28
93.	Barre USD	Washington	2,381	3,691	1,309	13,165,160	-	32,689,276	19,524,116	8,199	1.19
94.	Cabot	Washington	177	305	128	1,286,542	-	3,240,369	1,953,827	11,023	1.59
95.	Harwood USD	Washington	1,868	2,600	731	7,354,756	-	32,474,752	25,119,996	13,445	1.94
96.	Montpelier-Roxbury USD	Washington	1,256	1,772	516	5,183,975	-	20,291,203	15,107,228	12,025	1.74
97.	Paine Mountain School District	Washington	1,072	1,704	632	6,353,375	-	16,692,956	10,339,581	9,648	1.39
98.	Twinfield USD	Washington	346	569	223	2,244,385	-	6,377,696	4,133,311	11,958	1.73
99.	Washington Central USD	Washington	1,492	2,435	943	9,486,424	-	27,091,430	17,605,006	11,802	1.71
100.	Bellows Falls UHSD	Windham	347	630	283	2,841,654	-	7,160,775	4,319,121	12,450	1.80
101.	Marlboro	Windham	137	254	117	1,179,556	-	2,477,493	1,297,937	9,492	1.37
102.	River Valleys USD	Windham	266	470	204	2,052,937	-	4,770,402	2,717,465	10,209	1.48
103.	Rockingham	Windham	531	836	305	3,065,278	-	9,003,551	5,938,273	11,182	1.62
105.	Southern Valley USD	Windham	169	318	149	1,498,804	-	2,367,172	868,368	5,133	1.00
106.	Stratton	Windham	53	68	15	153,138	-	1,005,387	852,249	16,080	2.32
107.	Twin Valley USD	Windham	414	766	352	3,542,389	-	8,588,308	5,045,919	12,186	1.76
108.	Vernon	Windham	346	485	139	1,397,952	-	5,483,202	4,085,250	11,809	1.71
109.	West River Modified Union Educa	Windham	298	525	228	2,288,325	-	4,897,949	2,609,624	8,761	1.27
110.	West River UED	Windham	218	424	206	2,068,220	-	5,367,915	3,299,695	15,106	2.18
111.	Windham	Windham	23	34	12	118,046	-	387,279	269,233	11,966	1.73
112.	Windham Northeast UESD	Windham	376	684	308	3,101,074	-	6,684,655	3,583,581	9,540	1.38
113.	Windham Southeast USD	Windham	2,215	3,401	1,186	11,925,072	-	40,623,303	28,698,231	12,959	1.87
114.	Green Mountain USD	Windsor	707	1,254	547	5,499,200	-	11,498,677	5,999,477	8,491	1.23
115.	Hartford	Windsor	1,408	2,127	719	7,232,889	-	23,824,885	16,591,996	11,787	1.70
116.	Hartland	Windsor	454	721	267	2,683,287	-	8,354,648	5,671,361	12,498	1.81
117.	Ludlow-Mt. Holly Unified Union Sc	Windsor	363	652	289	2,906,609	-	6,467,588	3,560,979	9,815	1.42
118.	Mount Ascutney USD	Windsor	610	908	297	2,989,664	-	9,712,967	6,723,303	11,017	1.59
119.	Norwich	Windsor	593	752	160	1,604,281	-	10,949,091	9,344,810	15,764	2.28
120.	Sharon	Windsor	266	432	165	1,662,299	-	4,242,423	2,580,124	9,690	1.40
121.	Springfield	Windsor	1,230	2,134	904	9,087,340	-	23,287,790	14,200,450	11,545	1.67
122.	Weathersfield	Windsor	332	516	184	1,851,233	-	5,580,490	3,729,257	11,239	1.62
123.	White River USD	Windsor	595	1,042	447	4,497,216	-	10,775,985	6,278,769	10,557	1.53
124.	Windsor Central UUSD	Windsor	917	1,480	563	5,658,572	-	15,945,161	10,286,589	11,217	1.62