

FY 2025 Transportation Fund Tracking (\$ in millions, major sources)						
Compared to July 2024 Revenue Forecast						
Gasoline Tax	<i>Jul-24</i>	<i>Aug-24</i>	<i>Sep-24</i>	<i>Oct-24</i>	<i>Nov-24</i>	<i>Dec-24</i>
Monthly Target	6.0	6.4	6.6	6.3	6.0	5.7
Monthly Actual	6.0	6.7	6.6			
Monthly Difference	-0.1	0.3	0.0			
Cumulative Target	6.0	12.4	19.0	25.3	31.3	37.0
Cumulative Actual	6.0	12.7	19.3			
Cumulative Difference	-0.1	0.3	0.3			
Diesel Tax	<i>Jul-24</i>	<i>Aug-24</i>	<i>Sep-24</i>	<i>Oct-24</i>	<i>Nov-24</i>	<i>Dec-24</i>
Monthly Target	1.6	1.5	1.4	1.5	1.5	1.8
Monthly Actual	1.7	1.6	1.7			
Monthly Difference	0.0	0.1	0.3			
Cumulative Target	1.6	3.2	4.6	6.1	7.6	9.4
Cumulative Actual	1.7	3.3	5.0			
Cumulative Difference	0.0	0.1	0.4			
Purchase & Use Tax ^[1]	<i>Jul-24</i>	<i>Aug-24</i>	<i>Sep-24</i>	<i>Oct-24</i>	<i>Nov-24</i>	<i>Dec-24</i>
Monthly Target	7.5	8.8	8.7	8.7	7.0	7.6
Monthly Actual	8.2	8.9	8.9			
Monthly Difference	0.7	0.1	0.2			
Cumulative Target	7.5	16.3	25.1	33.8	40.8	48.4
Cumulative Actual	8.2	17.1	26.1			
Cumulative Difference	0.7	0.8	1.0			
DMV Fees	<i>Jul-24</i>	<i>Aug-24</i>	<i>Sep-24</i>	<i>Oct-24</i>	<i>Nov-24</i>	<i>Dec-24</i>
Monthly Target	8.6	9.1	8.7	8.6	6.9	7.1
Monthly Actual	9.3	8.1	8.9			
Monthly Difference	0.6	-1.0	0.2			
Cumulative Target	8.6	17.8	26.4	35.1	42.0	49.0
Cumulative Actual	9.3	17.4	26.3			
Cumulative Difference	0.6	-0.4	-0.2			
All Other Revenue	<i>Jul-24</i>	<i>Aug-24</i>	<i>Sep-24</i>	<i>Oct-24</i>	<i>Nov-24</i>	<i>Dec-24</i>
Monthly Target	1.8	2.2	2.0	1.9	1.8	2.8
Monthly Actual	2.0	2.0	2.1			
Monthly Difference	0.1	-0.2	0.1			
Cumulative Target	1.8	4.0	6.1	8.0	9.7	12.5
Cumulative Actual	2.0	4.0	6.1			
Cumulative Difference	0.1	-0.1	-0.0			
Total Revenue	<i>Jul-24</i>	<i>Aug-24</i>	<i>Sep-24</i>	<i>Oct-24</i>	<i>Nov-24</i>	<i>Dec-24</i>
Monthly Target	25.7	28.1	27.5	27.0	23.1	25.0
Monthly Actual	27.1	27.4	28.2			
Monthly Difference	1.4	-0.7	0.7			
Cumulative Target	25.7	53.7	81.2	108.2	131.4	156.4
Cumulative Actual	27.1	54.4	82.6			
Cumulative Difference	1.4	0.7	1.4			

^[1] Two-thirds of the Purchase & Use Tax is dedicated to the Transportation Fund [32 V.S.A. Chapter 219], one-third is dedicated to the Education Fund [16 V.S.A. § 4025 (a)(5)]