

State of Vermont
Agency of Administration
Office of the Secretary
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Neale F. Lunderville, Secretary

RECEIVED

JUN 04 2009

MEMORANDUM

TO: Steve Klein
FROM: Neale Lunderville, Secretary of Administration *SLM*
DATE: June 2, 2009
RE: Notification of Intent to transfer FY09 DOC GF from
Correctional Services Approp. to Out of State Beds Approp.

Section 110 of Act 4, 2009 Legislative Session allows the Secretary of Administration upon recommendation from the Commissioner of Corrections to transfer unexpended funds between the Correctional Services and the Correctional Services-Out of State Beds Appropriations in the Department of Corrections FY09 Budget.

This memorandum is to notify you (as required in Act 4, Sec. 110) that \$2,400,000 GF will be transferred in FY09 from the Correctional Services Appropriation to the Correctional Services-Out of State Beds Appropriation. These funds will pay for expenses incurred by DOC related to Act 178 of the 2007-2008 General Assembly.




Agency of Human Services

Office of the Secretary
103 South Main Street
Waterbury, VT 05671-0204
[phone] 802-241-2220
[fax] 802-241-2979

MEMORANDUM

TO: Jim Reardon, Commissioner of Finance & Management

FROM: Jim Giffin, AHS CFO 

DATE: May 26, 2009

RE: Department of Corrections year end adjustments

Please find attached three d.a.b's and an appropriation adjustment request allowed by language in the Budget Adjustment Bill below.

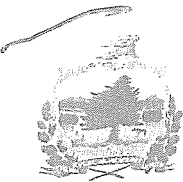
*Sec. 110. Sec. 5.224(f) of No. 192 of the Acts of 2008 is added to read:
(f) In fiscal year 2009, the secretary of administration may upon recommendation of commissioner of corrections transfer unexpended funds between the respective appropriations for correctional services and for correctional services – out-of-state beds. At least three days prior to any such transfer being made, the secretary shall report the intended transfer to the joint fiscal office and shall report any completed transfers to the joint fiscal committee at its next scheduled meeting.*

This should complete the DOC adjustments necessary for closeout.
Please let me know if you have any questions.

C Ira Solace

REC'D

6 2009



State of Vermont
 Department of Corrections
 103 South Main Street
 Waterbury, VT 05671-1001
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 [fax] 802-241-2565

Agency of Human Services

MEMORANDUM

TO: Neale Lunderville, Secretary of Administration
 Rob Hofmann, Secretary, Agency of Human Services

APK ok
 Andy Pallito

FROM: Andy Pallito, Commissioner, Department of Corrections

DATE: May 26, 2009

RE: FY 2009 Appropriation Transfer Related to H.859

The purpose of this memo is to request a transfer of \$2,400,000 of General Funds from the SFY 2009 Correctional Services appropriation (3480004000) to the Correctional Services Out-Of-State Beds appropriation (3480006000). Section 110 of the 2009 Budget Adjustment Act provides language granting the Commissioner of the Department of Corrections the ability to request this transfer after notifying the Secretary of Administration in writing, who will, in-turn, notify the Joint Fiscal Committee.

The transferred funds will pay for expenses incurred by the Department of Corrections related to Act #179 of the 2007-2008 General Assembly (*H.859- An act relating to increasing substance abuse treatment, vocational training, and transitional housing for offenders in order to reduce recidivism, increase public safety, and reduce corrections costs*).

APPROVED

Randa P. Meus
 Secretary of Administration

Date: 6/4/09

REC'D MAY 28 2009

15/01/09
 6/12/09
 2-11-09/12/09
 [Signature]