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Joint Fiscal Committee
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Presentation by: Jim Reardon, Commission of Finance & Management

- FY 2009 Revenue vs. Target

FUND (\$ millions)	FY 2009 Preliminary	FY 2009 Target (April 2009)	FY 2009 vs. Target	
			Amount	Percent
General Fund	\$1,104.06*	\$1,089.54	+\$14.52	+1.3%
Transportation Fund	\$ 203.60	\$ 202.63	+\$ 0.97	+0.5%
Education Fund	\$ 150.24	\$ 149.26	-\$ 0.98	-0.7%

* Before transfer of \$1.522 million to Education Trust Fund (total in excess of 125% of Inheritance Tax was \$3.022 million - \$1.5 million was directed to remain in GF)

- FY 2009 Close-out
 - Carryforwards; Direct Applications & Reversions
- Upcoming Budget pressures
 - LIHEAP
 - Revenue Downgrade

