



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee members
From: Daniel Dickerson, Fiscal Analyst
Date: May 12, 2017
Subject: Grant Request #2879

Enclosed please find one (1) item that the Joint Fiscal Office has received from the administration.

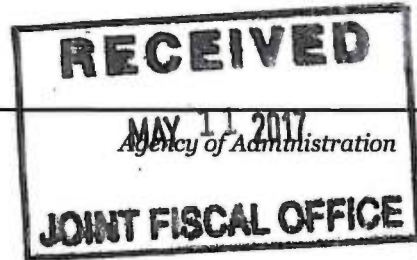
JFO #2879 – \$9,576 grant from the Stern Center for Language and Learning to the VT Department of Children and Families (DCF). The grant funds will be used to increase the hours for two temporary behavioral interventionists at the Woodside Juvenile Rehabilitation Center. The grant is for the 2016-2017 school year and the funds can be applied retroactively. The hours for the two behavioral interventionists will be reduced to previous levels when the grant period expires.

[JFO received 5/11/17]

Please review the enclosed materials and notify the Joint Fiscal Office (Daniel Dickerson at (802) 828-2472; ddickerson@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by May 26, 2017 we will assume that you agree to consider as final the Governor's acceptance of these requests.

State of Vermont
 Department of Finance & Management
 109 State Street, Pavilion Building
 Montpelier, VT 05620-0401

[phone] 802-828-2376
 [fax] 802-828-2428



**STATE OF VERMONT
 FINANCE & MANAGEMENT GRANT REVIEW FORM**

Grant Summary:		Grant of \$9,576.00 for a Behavior Interventionst(s) to support direct instruction by Stern Center Collaborative Eductor(s) under the Canaday grant. This grant is for the 2016-2017 school year and may be applied retroactively.			
Date:		4/24/2017			
Department:		AHS DCF Woodside			
Legal Title of Grant:		Canaday Foundation			
Federal Catalog #:		Private Foundation			
Grant/Donor Name and Address:		Stern Center for Language and Learning 183 Talcott Road, Suite 101 Williston, VT 05495			
Grant Period:	From:	7/1/2016	To:	6/30/2017	
Grant/Donation		9,576.00			
	SFY 1	SFY 2	SFY 3	Total	Comments
Grant Amount:	\$9,576	\$0	\$0	\$9,576	
Position Information:		# Positions	Explanation/Comments		
		2	This grant allows two existing, highly qualified temporary employees to increase their hours. After the grant ends, their hours will be reduced to pre-Canaday levels.		
Additional Comments:		Budget Analyst recommends approval <i>JB</i>			
Department of Finance & Management		<i>JB</i>		(Initial)	
Secretary of Administration		<i>BZ</i>		(Initial)	
Sent To Joint Fiscal Office		<i>5/10/17</i>		Date	



STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

BASIC GRANT INFORMATION				
1. Agency:	Agency Human Services (AHS)			
2. Department:	Department of Children and Families			
3. Program:	Woodside / Canaday Grant			
4. Legal Title of Grant:	Canaday Foundation			
5. Federal Catalog #:	Private Foundation			
6. Grant/Donor Name and Address:	Stern Center for Language and Learning 183 Talcott Road Suite 101 Williston, Vermont 05495 802 878 2332 - 800 544 4863 Attn: Michael Shapiro, CFO/COO			
7. Grant Period:	From:	7/1/2016	To:	6/30/2017
8. Purpose of Grant:	Direct instructional and professional learning			
9. Impact on existing program if grant is not Accepted:	Additional temporary staff time necessary to support instructional work completed by Stern Center will be unreimbursed.			
10. BUDGET INFORMATION				
	SFY 1	SFY 2	SFY 3	Comments
Expenditures:	FY 2017	FY	FY	
Personal Services	\$9,576	\$	\$	
Operating Expenses	\$	\$	\$	
Grants	\$0	\$	\$	
Total	\$9,576	\$	\$	
Revenues:				
State Funds:	\$	\$	\$	
Cash	\$	\$	\$	
In-Kind	\$	\$	\$	
Federal Funds:	\$	\$	\$	
(Direct Costs)	\$	\$	\$	
(Statewide Indirect)	\$	\$	\$	
(Departmental Indirect)	\$	\$	\$	
Other Funds:	\$	\$	\$	
Grant (source Canaday)	\$9,576	\$	\$	
Total	\$9576	\$	\$	
Appropriation No:	3440120000	Amount:	\$9,576	
			\$	
			\$	
			\$	

MS
4/7/17

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

		\$
		\$
		\$
	Total	\$9,576

PERSONAL SERVICE INFORMATION

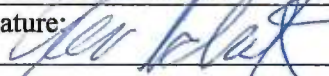

11. Will monies from this grant be used to fund one or more Personal Service Contracts? Yes No
 If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.

Appointing Authority Name: _____ Agreed by: _____ (initial)

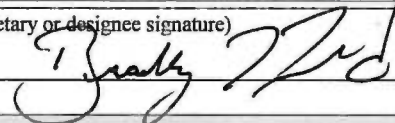
12. Limited Service Position Information:	# Positions	Title
Total Positions		

12a. Equipment and space for these positions: Is presently available. Can be obtained with available funds.

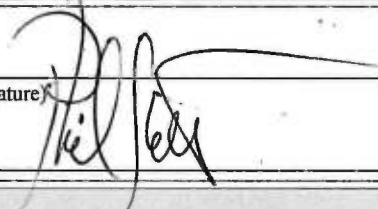
13. AUTHORIZATION AGENCY/DEPARTMENT

I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):	Signature: 	Date: 4/6/17
	Title: DCF Commissioner	
	Signature: 	Date: 4/7/17
	Title: Deputy Secretary	

14. SECRETARY OF ADMINISTRATION

<input type="checkbox"/> Approved:	(Secretary or designee signature) 	Date: 4/27/17
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15. ACTION BY GOVERNOR

<input type="checkbox"/> Accepted	(Governor's signature) 	Date: 5/2/17
<input type="checkbox"/> Rejected		

16. DOCUMENTATION REQUIRED

Required GRANT Documentation

<input type="checkbox"/> Request Memo	<input type="checkbox"/> Notice of Donation (if any)
<input type="checkbox"/> Dept. project approval (if applicable)	<input type="checkbox"/> Grant (Project) Timeline (if applicable)
<input checked="" type="checkbox"/> Notice of Award	<input type="checkbox"/> Request for Extension (if applicable)
<input type="checkbox"/> Grant Agreement	<input type="checkbox"/> Form AA-1PN attached (if applicable)
<input type="checkbox"/> Grant Budget	

End Form AA-1

(*) The term "grant" refers to any grant, gift, loan, or any sum of money or thing of value to be accepted by any agency, department, commission, board, or other part of state government (see 32 V.S.A. §5).



Stern Center for Language and Learning

February 3, 2017

Kris Hoffman
Education Services Supervisor
Woodside Juvenile Rehabilitation Center
26 Woodside Dr East
Colchester, VT 05446

Dear Kris,

This letter serves as official notification that Woodside has been awarded \$9,576 from the Stern Center. This amount represents a subaward of the grant that the Stern Center received from the Canaday Foundation for the Stern Center to deliver direct instruction and professional learning at Woodside Juvenile Rehabilitation Center in Colchester, Vermont.

These funds (\$9,576) include usage restrictions. The funds are to be used by Woodside to provide a Behavioral Interventionist(s) during the direct instruction that is being provided by a Stern Center Collaborative Educator for the work that is being delivered as part of the Canaday grant. Note that the timeframe for this grant is the 2016-17 school year and may be applied retroactively against any spend that has taken place since the Canaday work has begun, provided it was used to provide a Behavioral Interventionist as noted above.

We are thrilled that Canaday included this amount for Woodside in the overall grant and remain so pleased to continue our work with the students and educators of Woodside.

Please do not hesitate to contact me if you have any questions.

Best regards,

A handwritten signature in black ink, appearing to read 'Michael Shapiro'.

Michael Shapiro
CFO/COO, Stern Center for Language and Learning

Cc: Moneer Greenbaum, Diane Meyer

BECAUSE ALL GREAT MINDS DON'T THINK ALIKE