



Mailing Address:
1 Baldwin Street
Drawer 33
Montpelier, Vermont 05633-5701

Tel.: (802) 828-2295
Fax: (802) 828-2483

**STATE OF VERMONT
JOINT FISCAL COMMITTEE**
1 Baldwin Street
Montpelier, Vermont 05633-5701

MEMORANDUM

To: James Reardon, Commissioner of Finance & Management

From: Rebecca Buck, Staff Associate *RB*

Date: January 30, 2008

Subject: Status of Donations and Grant Requests

No Joint Fiscal Committee member has requested that the following items be held for review:

JFO #2311 – Donation of approximately 40 acres of land from John and Sharon Roy to the Department of Fish and Wildlife. The Roy parcel is located in South Hero, connected to Lake Champlain, and will be managed as part of the South Hero Marsh Wildlife Management area.

[JFO received 12/31/07]

JFO #2312 – Donation of \$12,531 from Ducks Unlimited to the Department of Fish and Wildlife. The Department will use these funds toward the cost associated with the acquisition of the 63 acre Maxwell parcel. This parcel is located along the Barton River in Coventry and will be managed as part of the South Bay Wildlife Management Area.

[JFO received 12/31/07]

JFO #2313 - \$52,402 grant from the U.S. Department of Fish and Wildlife to the Vermont Department of Fish and Wildlife. These grant funds will be used (with the required match provided by marina owners, municipalities and the state) for new and upgraded boat pumpout facilities as well as public outreach/education/administrative costs to help improve the water quality in Vermont lakes.

[JFO received 12/31/07]

In accordance with 32 V.S.A. §5, the requisite 30 days having elapsed since these items were submitted to the Joint Fiscal Committee, the Governor's approval may now be considered final. We ask that you inform the Secretary of Administration and your staff of this action.

cc: Linda Morse
George Crombie
Wayne Laroche

From: "Yacono, Sher" <sher.yacono@state.vt.us>
To: "Michael Obuchowski" <obie@leg.state.vt.us>
Date: 1/22/2008 8:43 AM
Subject: FW: Response to Obuchowski

CC: "Rebecca Buck" <rbuck@leg.state.vt.us>, "Aronowitz, Jason" <Jason.Aronow...
Dear Representative Obuchowski,

Below are responses to your questions from the Department of Fish and Wildlife. Please let me know if you have further questions. Thank you.

JFO #2311 (Roy land donation valued at \$31,720):

1) According to the "2007 Annual Report from the Division of Property Valuation and Review" effective January 1, 2007 the coefficient of dispersion (COD) was 20.04 and the education common level of appraisal (CLA) is listed at 53.08 for South Hero. What are the January 1, 2008 effective statistics?

Response: As of January 1, 2008, the coefficient of dispersion (COD) and common level of appraisal (CLA) for South Hero is 22.94 and 49.52 respectively.

2) Did this property have a Phase I environmental assessment?

Response: The Roy Parcel has been inspected by Department personnel on several occasions. There was no evidence of discarded barrels, or equipment indicating the presence of an old dump. The landowners also stated that there were no dumps on the property. Therefore, we concluded that a Phase 1 environmental assessment would have been duplication of effort and not cost effective.

3) Has the condition of naming the parcel "Roy's Marsh" been met? How unusual is the request to name after a beneficiary?

Response: The renaming of the South Hero Marsh WMA is a request not a

condition of the donation. It is uncommon for a donor to request that a WMA be named after his family. However, the Roy family has been a large part of South Hero for several generations. John is a second generation dairy farmer, former Road Commissioner, and Select Board member. His wife, Sharon, is the South Hero Town Clerk. (Personnel from the Department who have worked on this donation were going to recommend renaming this marsh after the Roy family before he requested it.) This request has been given to the Department Lands Team for review, with a recommendation that the SHMWMA be renamed the Roy Marsh WMA. The Department is currently in the process of developing a formal policy for renaming WMAs and this must be finalized before a decision on this re-naming can occur. The Roy's have been informed of this and are satisfied.

JFO #2312 (\$12,531 Ducks Unlimited donation toward land purchase):

4) Did this property have a Phase I environmental assessment?

Response: The Maxwell Parcel did have a Phase 1 environmental assessment completed several years ago by The Nature Conservancy. The landowner, Brad Maxwell, also said that there are no dumps located on the land. Department personnel have inspected the site as well.

5) Is this land purchase approved by the town of Coventry?

Response: The Maxwell acquisition was reviewed by the Coventry Selectboard on August 21, 2007. A copy of the letter from the Coventry Selectboard stating that they had no objection to the acquisition of this parcel (and another parcel on the Barton River, both totaling 142.7 acres) is attached.

6) Can you provide a copy of the appraisal for our records?

Response: A hard copy of the appraisal of the Maxwell Parcel is being sent via pink mail.

JFO #2323 (\$52,402 Clean Vessel Act Pumpout grant):

7) The federal grant approved was in the amount of \$52,402. The outside match required is \$17,467 bringing the total budget to be expended to \$69,869. In the 2007 Clean Vessel Act Grant proposal budget submitted the total cost was budgeted at \$99,103 with the CVA federal budget request listed at \$74,259. Thus the federal grant is \$21,857 less than requested. What specific projects are approved for funding to arrive at the total \$69,869 level?

Response: Due to the fact that the US Fish and Wildlife Service awarded the VT Department of Fish and Wildlife less than the requested amount, we were not able to fund all four pump-out projects that were requested. This actually worked out fine as two proposals were withdrawn due to lack of funding (Shelburne Shipyard) and lack of voter support (St. Albans town). Thus, we have moved forward with funding New England Powerboat Services and The Moorings for the full amount requested. These two projects totaled \$41,000 and the remaining balance (\$28,869) will be used for administration of the grant and to develop a public outreach program to inform boaters and marinas of the benefits of pump-out stations.

General policy questions for Finance and Management and Fish and/or Wildlife:

8) Is there a policy on the purchase of property? Is there a policy on how the state evaluates the value of property (in JFO #2311 the information provided state the property was appraised by the town, in JFO #2312 the information provided just states an appraisal value of \$10,000)?

Response: The Agency does not have a formal written policy on the evaluation of property to be purchased; however, on page 22 of the Agency's Lands Conservation Plan it states that "As a general policy, the Agency will not pay more for a property than its appraised market value". In the case of the Maxwell Parcel (JFO #2312) we needed a fair market appraised value. In the case of the Roy Parcel (JFO #2311) we are acquiring the property without compensation thus the town's assessed value was used since it is all that was available.

9) In JFO #2312, it's noted that the purchase price for the land is \$10,000 and the appraisal cost was \$2,000. With closing costs estimated to be \$3,000 and tax proration budgeted at \$1,000 the miscellaneous expenses associated with this \$10,000 land purchase come to \$6,000 or 60% of the purchase price. Is there consideration given to costs associated with a land purchase?

Response: The only way to determine the fair market value of the Maxwell Parcel, after the USDA/Wetland Reserve Conservation Easement was placed on it, was to have an appraisal done (\$2,000). We also used this appraisal to determine the value of similar parcel which the Department was considering purchasing. The other closing costs are only estimations and will likely be much lower than \$4,000.

The \$10,000 land cost is significantly lower than what we would have had to pay for the property, unrestricted at fair market value. In addition, all of the habitat restoration costs will be borne by the USDA/Wetland Reserve Program. Overall, even if the associated costs in this project do come to \$6,000, it is still considered to be a good deal for the State.

We feel that the potential of this property for fish and wildlife habitat and protection of water quality of the Barton River was worth the estimated closing expenses.

From: Rebecca Buck
To: Yacono, Sher
Date: 1/7/2008 5:26:59 PM
Subject: Questions from Rep. Obuchowski re: JFO #2311, #2312, #2313

Hi Sher and Jim--

Representative Michael Obuchowski has a few questions regarding JFO #2311 (Roy land donation), JFO #2312 (\$12,531 Ducks Unlimited donation), and JFO #2313 (\$52,402 Clean Vessel Act Pumpout grant). He also has a couple of general policy questions which I am passing along to both of you. I will leave it up to both of you to decide how best to respond to those additional general policy questions.

JFO #2311 (Roy land donation valued at \$31,720):

1) According to the "2007 Annual Report from the Division of Property Valuation and Review" effective January 1, 2007 the coefficient of dispersion (COD) was 20.04 and the education common level of appraisal (CLA) is listed at 53.08 for South Hero. What are the January 1, 2008 effective statistics?

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If you need additional clarification on these questions don't hesitate to let me know (828-5969). Please cc me on your response to Rep. Obuchowski. Thanks. --Becky

CC: jim.reardon@state.vt.us; Klein, Steve; Obuchowski, Michael



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**STATE OF VERMONT
JOINT FISCAL COMMITTEE**
1 Baldwin Street
Montpelier, Vermont 05633-5701

MEMORANDUM

To: Joint Fiscal Committee Members
From: Rebecca Buck, Staff Associate *RB*
Date: January 3, 2008
Subject: Donations and Grant Requests

Enclosed please find three (3) requests which the Joint Fiscal Office recently received from the Administration:

JFO #2311 – Donation of approximately 40 acres of land from John and Sharon Roy to the Department of Fish and Wildlife. The Roy parcel is located in South Hero, connected to Lake Champlain, and will be managed as part of the South Hero Marsh Wildlife Management area.

[JFO received 12/31/07]

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[JFO received 12/31/07]

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[JFO received 12/31/07]

The Joint Fiscal Office has reviewed these submissions and determined that all appropriate forms bearing the necessary approvals are in order.

In accordance with the procedures for processing such requests, we ask you to review the enclosed and notify the Joint Fiscal Office (Rebecca Buck at 802/828-5969; rbuck@leg.state.vt.us or Stephen Klein at 802/828-5769; sklein@leg.state.vt.us) if you would like any item held for legislative review. Unless we hear from you to the contrary by January 17 we will assume that you agree to consider as final the Governor's acceptance of these requests.

cc: James Reardon, Commissioner
Linda Morse, Administrative Assistant
George Crombie, Secretary
Wayne Laroche, Commissioner

JFO #
233

STATE OF VERMONT
GRANT ACCEPTANCE FORM

GRANT SUMMARY: Title: Clean Vessel Act Pumpout Grant Program
This is a request for approval of a grant from US Fish and Wildlife for qualifying projects for boat sewage disposal facilities.

DATE: December 19, 2007

DEPARTMENT: Fish and Wildlife (ANR)

GRANT / DONATION: \$52,402 federal funds.

FEDERAL CATALOG No.: 15.62

GRANTOR / DONOR: US Fish and Wildlife

AMOUNT / VALUE: \$52,402.00

POSITIONS REQUESTED: None

GRANT PERIOD:
COMMENTS: See attachments.

JF 12/19/07

DEPARTMENT OF FINANCE AND MANAGEMENT:
SECRETARY OF ADMINISTRATION
SENT TO JOINT FISCAL OFFICE:

(INITIAL) *SM* 12/20/07
(INITIAL) *RPM* 12/20/07
DATE: *12/26/07*



STATE OF VERMONT
REQUEST FOR GRANT ACCEPTANCE
 (use additional sheets as needed)

FORM AA-1
 (Rev. 9-90)

1. **Agency:** Agency of Natural Resources
 2. **Department:** Fish & Wildlife
 3. **Program:** Fisheries Division
 4. **Legal Title of Grant:** Clean Vessel Act Pumpout Grant Program
 5. **Federal Catalog No.:** 15.62
 6. **Grantor and Office Address:** US Department of the Interior; Fish and Wildlife Service

7. **Grant Period:** From: 10/01/07 To: 12/31/09

8. **Purpose of Grant:** (attach additional sheets if needed)
 This program provides federally funded matching grants for qualifying projects that provide boat sewage disposal facilities. Up to 75% of the cost of an approved project may be reimbursed. The purpose of the program is to increase the availability of proper waste handling facilities for boaters which will reduce the discharge of poorly treated or untreated sanitary wastes into the waters of the State, thereby helping to improve water quality.

9. **Impact on Existing Programs if Grant is not Accepted:**
 Adequate pumpout facilities throughout Lake Champlain, Lake Memphremagog and Vermont's inland waters will not be available to boaters.

10. **Budget Information:**

	(1st State FY) FY 2008	(2nd State FY)	(3rd State FY)	(4th State FY)
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EXPENDITURES:

Personal Services	\$ 16,132			
Operating Expenses	\$ 8,066			
Grants	\$ 28,204			
TOTAL	\$ 52,402	\$ 0	\$ 0	\$ 0

REVENUES:

<u>State Funds:</u>				
Cash	\$	\$	\$	\$
In-Kind	\$	\$	\$	\$
<u>Federal Funds:</u>				
(Direct Costs)	\$ 52,402	\$ 0	\$ 0	\$ 0
(Statewide Indirect)	\$	\$	\$	\$
(Department Indirect)	\$	\$	\$	\$
<u>Other Funds:</u>				
F & W Funds	\$	\$	\$	\$
Outside Match	\$ 17,467	\$	\$	\$
Misc. Outside Match	\$	\$	\$	\$
TOTAL	\$ 69,869	\$ 0	\$ 0	\$ 0

Appropriation Nos.

Amounts

6120060000

\$ 69,869

-over-

REPD NOV 27 2007

11. Will grant monies be spent by one or more personal service contracts?

YES NO

If YES, signature of appointing authority here indicates intent to follow current guidelines on bidding.

X

12a. Please list any requested Limited Service positions:

Titles	Number of Positions
TOTAL Positions	0

12b. Equipment and space for these positions:

- Is presently available.
- Can be obtained with available funds.

13. Signature of Appointing Authority

I certify that no funds have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant.

Wayne Laroche 11/16/07
 (Signature) (Date)

Wayne Laroche, Commissioner
 (Title)

14. Action by Governor:

- Approved
- Rejected

[Signature] 12/21/07
 (Signature) (Date)

15. Secretary of Administration:

- Request to JFO
- Information to JFO

Linda P. Medora 12/20/07
 (Signature) (Date)

16. Action by Joint Fiscal Committee:

(Dates)

- Request to be placed on JFC agenda
- Approved (not placed on agenda in 30 days)
- Approved by JFC
- Rejected by JFC
- Approved by Legislature

 (Signature) (Date)

REC'D NOV 27 2007



United States Department of the Interior

FISH AND WILDLIFE SERVICE



In Reply Refer To:
FWS/Region 5/MBSP-FA

300 Westgate Center Drive
Hadley, MA 01035-9589

FA - Vermont
V-1-D-1

Wayne L. Laroche, Commissioner
Department of Fish and Wildlife
103 South Main Street, 10 South
Waterbury, Vermont 05671-0501

Dear Mr. Laroche:

This letter constitutes approval for a New Application for Federal Assistance (AFA) V-1-D-1 titled, "FY 07 Clean Vessel Act Grant Proposal" effective October 01, 2007. This AFA has been approved in the total amount of \$69,869.33 of which the federal share is \$52,402.00. The performance period for this award is October 01, 2007 through December 31, 2009. Please note the changes on the AFA form.

Please note that although this grant consists of four different projects, at this point we are only approving the proposed work at the New England Power Boat Service and marina, as well as the administration and educational initiatives described in the proposal narrative. Work proposed at the Moorings, Saint Albans and Shelburne Shipyard are not eligible for reimbursement until compliance documentation and SHPO clearance are received, and approval for these projects is obtained from this office.

Terms of Acceptance:

Acceptance of a Federal Financial award from the Department of the Interior (DOI) carries with it the responsibility to be aware of and comply with the terms and conditions of the award (<http://www.doi.gov/pam/TermsandConditions.html>). Acceptance is defined as the start of work, drawing down funds, or accepting the award via electronic means. Awards are based on the application submitted to, and as approved by DOI and are subject to the terms and conditions incorporated in pertinent federal regulations, policies and guidelines which can be found at <http://training.fws.gov/fedaaid/toolkit/toolkit.pdf> and with the conditions as stated below.

Conditions: (1) Cost accounting is at the grant level; (2) This grant is not subject to the prior written approval requirements of 43 CFR 12.70(c)(3) (construction/non-construction); (4) U.S. Fish Wildlife Service must receive: (a) annual interim financial status reports no later than 90 days after each anniversary of the effective date of the grant agreement; and (b) final performance reports and final financial status reports no later than 90 days after the expiration or termination of grant support.

Sincerely,

Judy Driscoll
for John F. Organ, Ph.D.
Chief, Division of Federal Assistance

Enclosure

cc: Sher Yacono
Betsy Rutledge

TAKE PRIDE
IN AMERICA 

APPLICATION FOR FEDERAL ASSISTANCE

1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		Pre-application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	2. DATE SUBMITTED	Applicant Identifier Clean Vessel
3. DATE RECEIVED BY STATE		State Application Identifier		
4. DATE RECEIVED BY FEDERAL AGENCY		Federal Identifier Y-1-DH-2-2007		

5. APPLICANT INFORMATION

Legal Name: Vermont Fish and Wildlife
Organizational DUNS: 809800311
Address: 103 South Main Street, 10 South
City: Waterbury
County:
State: Vermont Zip Code 05676
Country:

Organizational Unit:
Department: Fish and Wildlife
Division: Fisheries- Access Areas

Name and telephone number of person to be contacted on matters involving this application (give area code)
Prefix: First Name: John
Middle Name
Last Name: Guilmette
Suffix:
Email: john.guilmette@anr.state.vt.us

8. EMPLOYER IDENTIFICATION NUMBER (EIN):
03-6000027

Phone Number (give area code) (802) 241-3458
Fax Number (give area code)

8. TYPE OF APPLICATION:
 New Continuation Revision
If Revision, enter appropriate letter(s) in box(es)
(See back of form for description of letters.)
Other (specify)

7. TYPE OF APPLICANT: (See back of form for Application Types)
A. State
Other (specify)

9. NAME OF FEDERAL AGENCY:
U.S. Department of Interior, Fish and Wildlife Service

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:
TITLE (Name of Program):

11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:
Clean Vessel Act Grant Proposal - FY 07

12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):
Lake Champlain, Memphremagog and VT's Inland Waters

13. PROPOSED PROJECT
Start Date: 10/01/2007 Ending Date: 12/31/2009

14. CONGRESSIONAL DISTRICTS OF:
a. Applicant Vermont b. Project Vermont

15. ESTIMATED FUNDING:

a. Federal	\$ 52,402.00	15,427.50
b. Applicant	\$	
c. State	\$ 9,325.33	5,442.60
d. Local	\$ 8,142.00	
e. Other	\$	
f. Program Income	\$	
g. TOTAL	\$ 69,869.33	20,570.00

16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?
a. Yes. THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:
b. No. PROGRAM IS NOT COVERED BY E. O. 12372
 OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
 Yes If "Yes" attach an explanation. No

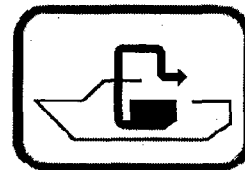
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative
Prefix First Name Sherri Middle Name A.
Last Name Yacono Suffix
b. Title Federal Aid Coordinator c. Telephone Number (give area code) (802) 241-3704
d. Signature of Authorized Representative e. Date Signed 5/17/07

Handwritten notes: 100, 120, 20

Handwritten signature: Sherri Yacono

2007 Clean Vessel Act Grant Proposal



**Vermont Department of
Fish & Wildlife**
January 2007

State of Vermont
Department of Fish & Wildlife (VTFW)
FY07 Clean Vessel Act Summary and Budget Projections

APPLICATION SUMMARY

BACKGROUND

The following narrative proposal discusses the future program objectives necessary to provide adequate pumpout facilities throughout Lake Champlain, Lake Memphremagog and Vermont's inland waters. Lake Champlain and Lake Memphremagog are both international waters.

The rising cost of lake front properties has resulted in an increase in the number of people using their boats more on weekends and for summer vacations. It has become more economical for families to upgrade their boats to a larger size and pay for a mooring than it is to buy and maintain a second home in Vermont. The demand for pumpout facilities during a limited time frame which receives high use makes it necessary to maintain and upgrade existing facilities and to assist marinas in establishing new sites.

The increased concern for cleaner water by the boating public adds to this demand for better and additional pumpout facilities on Vermont lakes.

Lake Champlain provides drinking water to approximately 25 % of the states population. Environmental education of our youth has assisted in making adults more conscientious of the water quality of our lakes.

NEED FOR PUMPOUT FACILITIES

Water quality degradation of waters remains a major concern in Vermont. Boat sewage illegally disposed within Vermont contributes bacteria and nutrients. The control and elimination of such discharges is critical to attain water quality goals and needs. Vermont shares Lake Champlain which is approximately 125 miles long, with New York State. Both states have become extremely concerned with the levels of phosphorus and other pollutants that have entered the lake over the past decades. A major effort has made to reduce the effects of agricultural runoff over the past 10 years. Groups have worked to control non point pollution and to eliminate the direct discharges of septic into all lakes.

There are many bays in Lake Champlain that do not have good natural flushing of the nutrients which makes this pumpout program even more critical. Missisquoi Bay and St Albans Bay have both experienced major problems with excessive growth of algae and other nuisance weeds. The adjacent municipalities are demanding every effort be made to eliminate all discharges from recreational boaters and that more facilities be made available during high use periods during the summer.

High levels of coli form counts in public beach areas has resulted in the closure of these facilities particularly in the Burlington area of the lake.

OBJECTIVES

VTFW proposes to meet the above needs for vessel waste disposal in Lake Champlain, Lake Memphremagog and inland lakes by upgrading older pumpout facilities, installing new pumpout facilities and providing the funding for a pumpout boat in the future as needed:

- Upgrade 4 older existing pumpout systems at marinas and municipal docks that show signs of failure.
- The program will help to provide new pumpout facilities at marinas, municipal docks and public access areas as needed in the future. There are 4-5 public access areas that could potentially support a stationary pumpout facility. VTFW already began the process of

locating sites for pumpout facilities and contacting 23 key marina business associates to initiate the process. Many of these facilities already have pumpout facilities that will need to be upgraded and others are interested in future installations of new facilities.

VTFW proposes to enhance its public outreach efforts:

- Provide for part time staff to develop additional resource materials, coordinate workshops, develop and maintain a web site, and provide for an expanded public outreach effort with marina operators, boaters, and the public. We know this is just the beginning of a program that can be expanded on in the future. It is critical to start the education process now and to develop key contacts to work with in the future.
- Provide funds for signs and outreach and educational materials for the general public.

VTFW also proposes to request funding for administrative costs associated with program development and management:

- Provide a part time staff person to assist the Department staff in overseeing contract development for CVA Program facilities, to provide administrative oversight, and preparing the necessary grant reports required by the U.S. Fish and Wildlife Service (USF&WS).
- It is critical in the first year of the program to set the standard and to provide all necessary assistance to assure that all interested marinas and municipalities have the opportunity to develop a request for the future. All funded projects will need to be inspected during construction to see that the facilities are installed in accordance with the manufacturer's recommendations and as specified in the approved grant.

EXPECTED RESULTS OR BENEFITS

The proposed CVA action plan can lead to significant strides in improving water quality in Vermont's lakes. Additional pumpout facilities will also have positive effect on the fisheries in Vermont. Cleaner waters will help to promote the natural reproduction of the native species of lake trout, rainbow trout, bass and other species that are critical to the sport fishing industry in both states. The excessive growth of certain weeds and the reduction in oxygen levels in the water has caused a negative impact on the states fisheries.

The expected results and benefits of this effort will be:

- Provide easily accessible and conveniently located pumpout facilities in areas of popular boating activity.
- Increase the likelihood of compliance with federal and state boat sewage disposal laws by providing needed pumpout facilities at a lower cost.
- Contribute to the pollution control initiatives currently focused on Lake Champlain, Lake Memphremagog and inland waters.
- Promote increased public awareness and cooperation among regulatory agencies and the boating community with the common goal of resource improvement and protection.
- Provide an opportunity to enhance boater knowledge and education regarding waste disposal practices.
- Decrease the chances of public beach advisories.

APPROACH

To meet the Objectives outlined above, VTFW proposes to work closely with marina owners, operators, and managers in planning for and installing stationary pumpout facilities. VTFW will develop individual contracts with grantees and detailed scopes of service to assure proper installation of pumpout facilities. All pumpout facilities funded under the CVA Program must be properly operated and maintained, and remain reasonably accessible to all recreational vessels.

We are targeting areas on Lake Champlain for boat pumpout assistance and will be dependent on the interest and financial commitment of marina owners, other state agencies, and municipalities in those areas to make pumpout facilities a reality. The services will be available where there is interest in the private, municipal, and state sectors. VTFW will consider pumpout grant assistance within high priority areas, on a first requested, first served basis. The following marinas and public facilities are being considered for funding in FY 07.

The Moorings Inc. - Colchester

Total Cost = \$ 20,513

The Moorings marina was established in 1977 in the eastern side of Mallets Bay on Lake Champlain in the Town of Colchester. They are located approximately 5 miles from the old railroad causeway that provides access to the main lake. They provide slips for 122 boats and the facility is open from ice out until mid November. The proposed project will include replacement of the existing septic pump with a new vacuum pump system and line extension to the new floating breakwater that was installed as a recent BIG project. The existing holding tank will be used and pumped on a regular basis.

New England Power Boat Service & Marina - North Hero

Total Cost = \$ 10,000

The marina was established in 1969 and presently provides 24 slips. A permit is under way to increase the number of slips to 42. The facility is open from ice out to early November. They are located in the northern section of the lake approximately 7 miles from Canada.

The proposed project will include complete replacement of an old and inadequate system. The new system will include a new pump, lines, holding tank and other necessary equipment to meet the demands of the public.

St Albans Town Pier – St. Albans

Total Cost = \$ 15,000

The existing steel sheeting pier provides access for the public to approximately 30 slips. The pier provides some shelter for the boating public and also provides fishing opportunities for anglers. This facility provides services for local boaters and for the boating public traveling up and down the lake and into Canada. The proposed project will include installation of a new pump, lines and holding tank

Shelburne Bay Shipyard – Shelburne

Total Cost = \$ 30,000

The marina was established in 1826 and is privately owned. The facility provides 100 slips and is the only facility in this bay that provides pumpout service to recreational boaters. The marina is open from May 1 to mid November each year. The facility is approximately 3 miles from Burlington and provides excellent shelter from the typical southerly and westerly winds during the summer months. They also store 558 boats during the winter months. The proposed project will include replacement of the service pump, the 30 yr old holding tank, necessary piping, and incidentals necessary to complete the project.

ESTIMATED COSTS AND MATCHING FUNDS

The marina owners, municipalities, and the state will contribute the necessary 25% match to meet CVA Program requirements for pumpout facilities. VTFW will contribute the necessary 25% match for personnel administrative cost required for CVA oversight and outreach.

<u>Cost Breakdown:</u>	<u>Total Cost</u>	<u>CVA (75%)</u>
<i>Facilities:</i>		
4 Marinas on Lake Champlain (Upgrade facilities or new as needed)	\$75,513.00	\$56,634.75
Operation and Maintenance (Pumpout boats and facilities)	\$0.00	\$0.00
<i>Oversight/Expenses/Public Outreach:</i>		
Personnel, Travel	\$17,500.00	\$13,125.00
Outreach/Educational Materials	<u>\$6,000.00</u>	<u>\$4,500.00</u>
Totals	\$99,103.00	\$74,259.75

**Department of Fish and Wildlife
Business Office
103 South Main Street
10 South
Waterbury, VT 05671-0501
802-241-3704**

To: Jason Aronowitz, Budget Analyst
Finance & Management

From: Sherri A. Yacono, Business Manager

Date: November 15, 2007

Subject: AA-1: Clean Vessel Act Pumpout Grant Program

Please find attached the AA-1 package for the above subject. We have received approval from the US Fish and Wildlife Service for a Clean Vessel Act grant, in the amount of \$69,869 (\$52,402 Federal), effective 10/1/07. No positions are requested with this grant.

If there are any questions, please call me at 241-3704. Thanks for your assistance

Cc: Mike Wichrowski
Steve Chadwick

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