



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee Members
From: Nathan Lavery, Fiscal Analyst
Date: April 23, 2010
Subject: Position Request

Enclosed please find one (1) request that the Joint Fiscal Office has received from the administration. This request would create 6 new limited service positions.

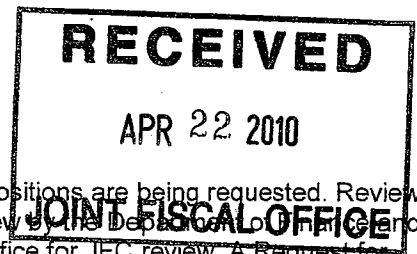
JFO #2446 — Request by the Military Department – Airport Fire Department to establish 6 limited service Airport Firefighter positions. Funding for these positions is made available through the Master Cooperative Agreement between the State of Vermont and the National Guard Bureau. A modification to the existing agreement has increased funding to support these additional positions.
[JFO received 4/22/10]

In accordance with the procedures for processing such requests, we ask you to review the enclosed and notify the Joint Fiscal Office (Nathan Lavery at (802) 828-1488; nlavery@leg.state.vt.us) if you have questions or would like an item held for Joint Fiscal Committee review. Unless we hear from you to the contrary by May 7 we will assume that you agree to consider as final the Governor's acceptance of these requests.

cc: James Reardon, Commissioner
CMSgt Randy Epply

JFO 2446

STATE OF VERMONT
Joint Fiscal Committee Review
Limited Service - Grant Funded
Position Request Form



This form is to be used by agencies and departments when additional grant funded positions are being requested. Review and approval by the Department of Human Resources must be obtained prior to review by the Department of Finance and Management. The Department of Finance will forward requests to the Joint Fiscal Office for JFC review. A Request for Classification Review Form (RFR) and an updated organizational chart showing to whom the new position(s) would report must be attached to this form. Please attach additional pages as necessary to provide enough detail.

Agency/Department: Airport Fire Department / Military Department Date: 30 Mar 10

Name and Phone (of the person completing this request): CMSgt Randy Eppley (802) 660-5426

Request is for:
 Positions funded and attached to a new grant.
 Positions funded and attached to an existing grant approved by JFO # _____

1. Name of Granting Agency, Title of Grant, Grant Funding Detail (attach grant documents):
National Guard Bureau, Master Cooperative Agreement Appendix 1024, W912LN-10-2-1024

2. List below titles, number of positions in each title, program area, and limited service end date (information should be based on grant award and should match information provided on the RFR) position(s) will be established only after JFC final approval:

<u>Title* of Position(s) Requested</u>	<u># of Positions</u>	<u>Division/Program</u>	<u>Grant Funding Period/Anticipated End Date</u>
Airport Fire Fighter	6	Airport Fire Dept	Agreement is annual

*Final determination of title and pay grade to be made by the Department of Human Resources Classification Division upon submission and review of Request for Classification Review.

3. Justification for this request as an essential grant program need:
Positions are 100% federally funded by the National Guard Bureau. Additional positions are needed to meet staffing to provide effective Airport Rescue Fire Fighting (ARFF) services to the Burlington International Airport. Additional positions are based on the manpower standard ANGMS 44EF00, and approved the hiring of six additional fire fighters to provide fire protection 24 hours a day, 365 days a year.

I certify that this information is correct and that necessary funding, space and equipment for the above position(s) are available (required by 32 VSA Sec. 5(b)).

[Signature] 31 MAR 10
Signature of Agency or Department Head Date

[Signature] April 8, 2010
Approved/Denied by Department of Human Resources Date

[Signature] 4/15/10
Approved/Denied by Finance and Management Date

[Signature] 4/2/10
Approved/Denied by Secretary of Administration Date

Comments: DHR approval is contingent upon F&M approval of the funding.

REC'D APR 12 2010 DHR 11/7/05

Request/Validation Comparisons for 2009 - 2010

VT K5 Burlington International Airport
Install Code: CURZ0

FinPlan EEIC	Accounting EEIC	2009		2010		Change in Requested		Change in Validated	
		Requested	Validated	Requested	Validated	2010 - 2009	2010 / 2009	2010 - 2009	2010 / 2009
473 = 473		\$5,046	\$4,600	\$4,789	\$4,789	(\$257)	(5.10)	\$189	4.10
480XX = 480XX		\$654,370	\$583,900	\$651,666	\$545,168	(\$2,704)	(0.42)	(\$38,732)	(6.64)
531 = 570F8		\$72,000	\$61,800	\$52,000	\$52,000	(\$20,000)	(27.78)	(\$9,800)	(15.86)
533XX = 570F3-F9		\$76,920	\$73,100	\$53,526	\$53,526	(\$23,394)	(30.42)	(\$19,574)	(26.78)
57020 = 570F3-F9		\$541,960	\$530,300	\$554,600	\$540,409	\$12,640	2.33	\$10,109	1.90
57030 = 57030		\$3,264	\$3,300	\$3,264	\$3,060	\$0	0.00	(\$240)	(7.28)
57090 = 570F3-F9		\$17,921	\$31,000	\$28,654	\$21,154	\$10,733	59.89	(\$9,846)	(31.77)
619XX = 619/570F3-F9		\$35,600	\$26,400	\$50,800	\$26,400	\$15,200	42.69	\$0	0.00
Totals		\$1,407,081	\$1,314,400	\$1,399,299	\$1,246,506	(\$7,782)	(0.56)	(\$67,894)	(5.17)
SRM									
533XX = 52103		\$156,366	\$104,000	\$83,916	\$83,916	(\$72,450)	(46.34)	(\$20,084)	(19.32)
57020 = 52103		\$291,520	\$250,000	\$300,000	\$257,500	\$8,480	2.90	\$7,500	3.00
57090 = 52103		\$10,240	\$10,400	\$10,240	\$10,240	\$0	0.00	(\$160)	(1.54)
619XX = 52103		\$67,040	\$51,200	\$56,640	\$54,422	(\$10,400)	(15.52)	\$3,222	6.29
Totals		\$525,166	\$415,600	\$450,796	\$406,078	(\$74,370)	(14.17)	(\$9,522)	(2.30)
FIRE									
000RR = 000RR		\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
57040 = 570F1		\$1,932,093	\$1,879,470	\$1,951,844	\$1,951,900	\$19,751	1.02	\$72,430	3.85
57090 = 570F1		\$27,510	\$27,510	\$26,500	\$26,500	(\$1,010)	(3.68)	(\$1,010)	(3.68)
Totals		\$1,959,603	\$1,906,980	\$1,978,344	\$1,978,400	\$18,741	0.95	\$71,420	3.74
ENVIRONMENTAL									
57070 = 57070		\$55,736	\$55,800	\$63,815	\$64,000	\$8,079	14.49	\$6,200	14.69
57090 = 57090		\$4,469	\$3,200	\$4,080	\$3,000	(\$389)	(8.71)	(\$200)	(6.25)
Totals		\$60,205	\$59,000	\$67,895	\$67,000	\$7,690	12.77	\$8,000	13.55
SERVICES									
Totals									



NATIONAL GUARD BUREAU

3500 FETCHET AVENUE

JOINT BASE ANDREWS MD 20762-5157

MEMOMEMORANDUM FOR JFH-VT/AAG-AIR

158 FW/CC
158 MSG/CC
158 CES/CC
158 CES/CEF
IN TURN

FROM: NGB/A7X

SUBJECT: Master Cooperative Agreement Firefighter Authorization Increase

Due to projected funding increases we are able to increase your Military Cooperative Agreement (MCA) fire fighters authorization from 24 to 30 fire fighters. This increase of 6 fire fighters authorization is for permanent full time fire fighters with the job classification of fire fighter. This increase is based on the manpower standard ANGMS 44EF00, and approved the hiring of 6 additional fire fighters to provide you fire protection 24 hours a day/365 days a year on a 56 hour work schedule. The hiring is subject to funding being available, and must be coordinated with this office prior to advertising for the positions. All positions must be filled no later than 1 June 2010, or funding will not be available for you to hire as funds will be moved to other locations for hiring

Funds may not be used to hire temporary fire fighters without NGB/A7XF approval.

Based on the fire fighting requirements for the 158 FW, the following authorization for MCA fire fighters is established below.

Unit	Current MCA FF Authorization	Increase MCA FF Authorization	New Total MCA FF	Effective Date
158	24	6	30	1 Jan 2010

The point of contact for this issue is Mr. David Sandoval, NGB/A7XF, commercial (301) 836-8165, DSN 278-8165, e-mail david.sandoval.3@ang.af.mil.

RICHARD L. EDWARDS, Lt. Col, P.E., USAF
Chief, Readiness Division

cc: USFPO- VT

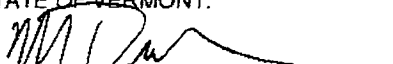
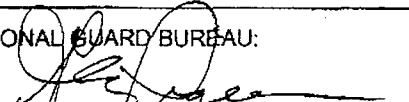
MASTER COOPERATIVE AGREEMENT (MCA) – APPENDIX 1024 MODIFICATION	
ISSUED BY: NATIONAL GUARD BUREAU	ISSUED TO: STATE OF VERMONT
AGREEMENT NO. W912LN-06-2-1024 c.s.	Page 1 of 1
MODIFICATION NO. P10001	ANG FIRE PROTECTION ACTIVITIES
A. This modification is issued pursuant to 31 U.S.C Section 6301-6308, and Article VII, Section 703 of the Master Cooperative Agreement, W912LN-06-2-1000. The modification is described in the accompanying Attachment(s).	
B. This modification reflects Administrative changes.	
C. Other: This modification reflects the initial funding for FY10. Program Manager's Request for Modification, along with NGB validated figures, are attached.	

Federal Share	Maximum Funding Limitations			Estimated Cost	
	Previous Balance	Current Modification	Revised Balance	Previous Balance	Revised Balance
100%		1,978,400.00	1,978,400.00		1,980,000.00
75%					
50%					
Federal Total		1,978,400.00	1,978,400.00		1,980,000.00
In-Kind Assistance		.00	.00		.00
State Share	Previous Balance	Current Modification	Revised Balance		
50%					
25%					
State Total		.00	.00		
Grand Total		1,978,400.00	1,978,400.00		

EXECUTION

Except as provided herein, all terms and conditions of the Master Cooperative Agreement, as heretofore changed, remain unchanged in full force and effect.

IN WITNESS WHEREOF, the parties by their authorized representatives, execute this Master Cooperative Agreement Modification.

THE STATE OF VERMONT: BY:  MICHAEL D. DUBIE, MG The Adjutant General Date: <u>2 Oct 09</u>	NATIONAL GUARD BUREAU: BY:  GEORGE E. PIGEON, Col, USAF USPFO for VERMONT Date: <u>6 Oct 09</u>
Approved as to budget form: BY: State Resource/Business Manager	Approved as to budget form: BY: <u>Ref. PMgr's Request for Modification</u> Dated: <u>18 September 2009</u>

REQUEST FOR MODIFICATION TO COOPERATIVE AGREEMENT

AGREEMENT NO: W912LN-10-2-1024

APPENDIX NAME: ANG Fire Protection Activities

MODIFICATION NO: P10001

FISCAL YEAR: 2010

REASON FOR MODIFICATION REQUEST: Opening MOD for FY 2010 with NGB validated figures.

FROM: [Signature]
Program Monitor; CMSgt Randy Eppley

DATE: 10 SEP 09

THRU: [Signature]
Resource Advisor/Program Manager: Lieutenant Colonel ADAM T. RICE

DATE: 18 SEP 09

THRU: [Signature]
Comptroller, Captain TODD H. DOMACHOWSKI; Signature certifies that funds are available.

DATE: 21 Sep 09

THRU: [Signature]
State Military Dept/Financial Manager: JUDI STONE

DATE: 29 Sep 09

TO: USPFO-GOR ATTN: CHRISTINE SIMPSON, Bldg 3, for the USPFO-VT, GRANTS OFFICER

MODIFICATION REQUESTED

ANG: Attach Supporting Documents (i.e., Validation, Funding Document)

SHARE	PREVIOUS AMT	INCREASE/DECREASE	REVISED AMT	ESTIMATED COST
Fed 100%		\$ 1,978,400.00	\$ 1,978,400.00	\$ 1,980,000.00
FED TOTAL	\$ -	\$ 1,978,400.00	\$ 1,978,400.00	\$ 1,980,000.00

JONES, KRISTY A

From: Salesman, Kevin SMSgt USAF ANG MICRTC/CE [kevin.salesman@ang.af.mil]
Sent: Tuesday, August 18, 2009 11:03 AM
To: adam.rice@vtburl.ang.af.mil; allan.bullis@vtburl.ang.af.mil; jason.villemaire@vtburl.ang.af.mil; john.talcott@vtburl.ang.af.mil; kristy.jones@vtburl.ang.af.mil
Cc: Thomas, Patrick E MSgt USAF ANG NGB/A7RS
Subject: ASN K5 FY10 2-Yr Validations
Signed By: kevin.salesman@ang.af.mil

Importance: High

Attachments: ASN K5 FY10 2-Yr Validations.doc



ASN K5 FY10 2-Yr
Validations.d...

Civil Engineers,

Attached are the FY10 FOMA validations for your location(s)'. This document is a 2-year comparison of your requested amounts versus the validated amounts from our office. Use these figures to start your FY10 Master Cooperative Agreements (MCA) so that all required paperwork can be in place before 1 Oct of the new fiscal year. Please review and, if any discrepancies are noted, contact our office.

As a side note, understand that validated figures are not a guarantee of funds as our office has yet to secure the final funding for FY10. A final document will be sent to the installations once the actual funding authority is locked in.

You will also note the first column contains the FinPlan EEIC and then the actual accounting EEIC. Feel free to call our office with any questions; or review the new FY10 FM Guidance which should be available through your local FM office prior to the beginning of the FY. Within that guidance, you will notice that the two lines of accounting for the FOMA program have changed slightly due to an Air Force change:

FO/FOMA, LOA 55879F, XXXX95, 570P9 will change to 55879F, XXXX37, 570P9;

SRM/FOMA, LOA 52278F, XXXX96, 52103 will change to 52278F, XXXX36, 52103.

As always our office is available to assist. The POC for all inquiries and/or questions is tony.laruff@ang.af.mil at DSN 278-8194. Thank you.

Tony

//SIGNED//

SMSgt David A. (Tony) Laruff

CE Cooperative Agreements

Appendix B1 Program Manager

NGE/A7RS DSN: 278-8194, Comm: 301-836-8194

<<...>>





STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Representative Helen Head

From: Nathan Lavery, Fiscal Analyst

Date: April 23, 2010

Subject: JFO #2446

Representative Michael Obuchowski asked that I forward to you a copy of the enclosed grant materials and cover memo. He requests your observations regarding the enclosed item.

cc: Rep. Michael Obuchowski



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: James Reardon, Commissioner of Finance & Management
From: Nathan Lavery, Fiscal Analyst
Date: May 26, 2010
Subject: JFO #2446

No Joint Fiscal Committee member has requested that the following item be held for review:

JFO #2446 — Request by the Military Department – Airport Fire Department to establish 6 limited service Airport Firefighter positions. Funding for these positions is made available through the Master Cooperative Agreement between the State of Vermont and the National Guard Bureau. A modification to the existing agreement has increased funding to support these additional positions. [JFO received 4/22/10]

The Governor's approval may now be considered final. We ask that you inform the Secretary of Administration and your staff of this action.

cc: CMSgt Randy Epply



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee Members
From: Nathan Lavery, Fiscal Analyst
Date: April 23, 2010
Subject: Position Request

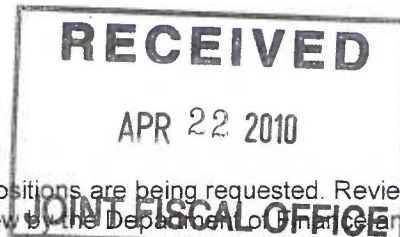
Enclosed please find one (1) request that the Joint Fiscal Office has received from the administration. This request would create 6 new limited service positions.

JFO #2446 — Request by the Military Department – Airport Fire Department to establish 6 limited service Airport Firefighter positions. Funding for these positions is made available through the Master Cooperative Agreement between the State of Vermont and the National Guard Bureau. A modification to the existing agreement has increased funding to support these additional positions. [JFO received 4/22/10]

In accordance with the procedures for processing such requests, we ask you to review the enclosed and notify the Joint Fiscal Office (Nathan Lavery at (802) 828-1488; nlavery@leg.state.vt.us) if you have questions or would like an item held for Joint Fiscal Committee review. Unless we hear from you to the contrary by May 7 we will assume that you agree to consider as final the Governor's acceptance of these requests.

cc: James Reardon, Commissioner
CMSgt Randy Epply

STATE OF VERMONT
Joint Fiscal Committee Review
Limited Service - Grant Funded
Position Request Form



This form is to be used by agencies and departments when additional grant funded positions are being requested. Review and approval by the Department of Human Resources must be obtained prior to review by the Department of Finance and Management. The Department of Finance will forward requests to the Joint Fiscal Office for JFC review. A Request for Classification Review Form (RFR) and an updated organizational chart showing to whom the new position(s) would report must be attached to this form. Please attach additional pages as necessary to provide enough detail.

Agency/Department: Airport Fire Department / Military Department Date: 30 Mar 10

Name and Phone (of the person completing this request): CMSgt Randy Eppley (802) 660-5426

Request is for:

- Positions funded and attached to a new grant.
- Positions funded and attached to an existing grant approved by JFO # _____

1. Name of Granting Agency, Title of Grant, Grant Funding Detail (attach grant documents):

National Guard Bureau, Master Cooperative Agreement Appendix 1024, W912LN-10-2-1024

2. List below titles, number of positions in each title, program area, and limited service end date (information should be based on grant award and should match information provided on the RFR) position(s) will be established only after JFC final approval:

<u>Title* of Position(s) Requested</u>	<u># of Positions</u>	<u>Division/Program</u>	<u>Grant Funding Period/Anticipated End Date</u>
Airport Fire Fighter	6	Airport Fire Dept	Agreement is annual

*Final determination of title and pay grade to be made by the Department of Human Resources Classification Division upon submission and review of Request for Classification Review.

3. Justification for this request as an essential grant program need:

Positions are 100% federally funded by the National Guard Bureau. Additional positions are needed to meet staffing to provide effective Airport Rescue Fire Fighting (ARFF) services to the Burlington International Airport. Additional positions are based on the manpower standard ANGMS 44EF00, and approved the hiring of six additional fire fighters to provide fire protection 24 hours a day, 365 days a year.

I certify that this information is correct and that necessary funding, space and equipment for the above position(s) are available (required by 32 VSA Sec. 5(b)).

[Signature] 31 MAR 10
Signature of Agency or Department Head Date

[Signature] April 8, 2010
Approved/Denied by Department of Human Resources Date

[Signature] 4/15/10
Approved/Denied by Finance and Management Date

[Signature] 4/2/10
Approved/Denied by Secretary of Administration Date

Comments: DHR approval is contingent upon F&M approval of the funding.

REC'D APR 12 2010

Request/Validation Comparisons for 2009 - 2010

VT K5 Burlington International Airport
Install Code: CURZ0

FinPlan	Accounting FFIC	2009		2010		Change in Requested		Change in Validated	
		Requested	Validated	Requested	Validated	2010 - 2009	Percent 2010 / 2009	2010 - 2009	Percent 2010 / 2009
473 = 473		\$5,046	\$4,600	\$4,789	\$4,789	(\$257)	(5.10)	\$189	4.10
480XX = 480XX		\$654,370	\$583,900	\$651,666	\$545,168	(\$2,704)	(0.42)	(\$38,732)	(6.64)
531 = 570F8		\$72,000	\$61,800	\$52,000	\$52,000	(\$20,000)	(27.78)	(\$9,800)	(15.86)
533XX = 570F3-F9		\$76,920	\$73,100	\$53,526	\$53,526	(\$23,394)	(30.42)	(\$19,574)	(26.78)
57020 = 570F3-F9		\$541,960	\$530,300	\$554,600	\$540,409	\$12,640	2.33	\$10,109	1.90
57030 = 57030		\$3,264	\$3,300	\$3,264	\$3,060	\$0	0.00	(\$240)	(7.28)
57090 = 570F3-F9		\$17,921	\$31,000	\$28,654	\$21,154	\$10,733	59.89	(\$9,846)	(31.77)
619XX = 619/570F3-F9		\$35,600	\$26,400	\$50,800	\$26,400	\$15,200	42.69	\$0	0.00
Totals		\$1,407,081	\$1,314,400	\$1,399,299	\$1,246,506	(\$7,782)	(0.56)	(\$67,894)	(5.17)
SRM									
533XX = 52103		\$156,366	\$104,000	\$83,916	\$83,916	(\$72,450)	(46.34)	(\$20,084)	(19.32)
57020 = 52103		\$291,520	\$250,000	\$300,000	\$257,500	\$8,480	2.90	\$7,500	3.00
57090 = 52103		\$10,240	\$10,400	\$10,240	\$10,240	\$0	0.00	(\$160)	(1.54)
619XX = 52103		\$67,040	\$51,200	\$56,640	\$54,422	(\$10,400)	(15.52)	\$3,222	6.29
Totals		\$525,166	\$415,600	\$450,796	\$406,078	(\$74,370)	(14.17)	(\$9,522)	(2.30)
FIRE									
000RR = 000RR		\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
57040 = 570F1		\$1,932,093	\$1,879,470	\$1,951,844	\$1,951,900	\$19,751	1.02	\$72,430	3.85
57090 = 570F1		\$27,510	\$27,510	\$26,500	\$26,500	(\$1,010)	(3.68)	(\$1,010)	(3.68)
Totals		\$1,959,603	\$1,906,980	\$1,978,344	\$1,978,400	\$18,741	0.95	\$71,420	3.74
ENVIRONMENTAL									
57070 = 57070		\$55,736	\$55,800	\$63,815	\$64,000	\$8,079	14.49	\$6,200	14.69
57090 = 57090		\$4,469	\$3,200	\$4,080	\$3,000	(\$389)	(8.71)	(\$200)	(6.25)
Totals		\$60,205	\$59,000	\$67,895	\$67,000	\$7,690	12.77	\$8,000	13.55
SERVICES									
Totals									



NATIONAL GUARD BUREAU

3500 FETCHET AVENUE

JOINT BASE ANDREWS MD 20762-5157

MEMOMEMORANDUM FOR JFH-VT/AAG-AIR

158 FW/CC
158 MSG/CC
158 CES/CC
158 CES/CEF
IN TURN

FROM: NGB/A7X

SUBJECT: Master Cooperative Agreement Firefighter Authorization Increase

Due to projected funding increases we are able to increase your Military Cooperative Agreement (MCA) fire fighters authorization from 24 to 30 fire fighters. This increase of 6 fire fighters authorization is for permanent full time fire fighters with the job classification of fire fighter. This increase is based on the manpower standard ANGMS 44EF00, and approved the hiring of 6 additional fire fighters to provide you fire protection 24 hours a day/365 days a year on a 56 hour work schedule. The hiring is subject to funding being available, and must be coordinated with this office prior to advertising for the positions. All positions must be filled no later than 1 June 2010, or funding will not be available for you to hire as funds will be moved to other locations for hiring

Funds may not be used to hire temporary fire fighters without NGB/A7XF approval.

Based on the fire fighting requirements for the 158 FW, the following authorization for MCA fire fighters is established below.

Unit	Current MCA FF Authorization	Increase MCA FF Authorization	New Total MCA FF	Effective Date
158	24	6	30	1 Jan 2010

The point of contact for this issue is Mr. David Sandoval, NGB/A7XF, commercial (301) 836-8165, DSN 278-8165, e-mail david.sandoval.3@ang.af.mil.

RICHARD L. EDWARDS, Lt. Col, P.E., USAF
Chief, Readiness Division

cc: USFPO- VT

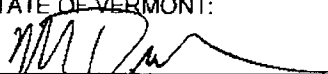
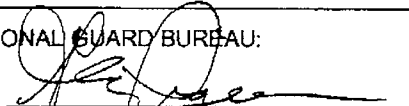
MASTER COOPERATIVE AGREEMENT (MCA) – APPENDIX 1024 MODIFICATION	
ISSUED BY: NATIONAL GUARD BUREAU	ISSUED TO: STATE OF VERMONT
AGREEMENT NO. W912LN-06-2-1024 c.s.	Page 1 of 1
MODIFICATION NO. P10001	ANG FIRE PROTECTION ACTIVITIES
A. This modification is issued pursuant to 31 U.S.C Section 6301-6308, and Article VII, Section 703 of the Master Cooperative Agreement, W912LN-06-2-1000. The modification is described in the accompanying Attachment(s).	
B. This modification reflects Administrative changes.	
C. Other: This modification reflects the initial funding for FY10. Program Manager's Request for Modification, along with NGB validated figures, are attached.	

Federal Share	Maximum Funding Limitations			Estimated Cost	
	Previous Balance	Current Modification	Revised Balance	Previous Balance	Revised Balance
100%		1,978,400.00	1,978,400.00		1,980,000.00
75%					
50%					
Federal Total		1,978,400.00	1,978,400.00		1,980,000.00
In-Kind Assistance		.00	.00		.00
State Share	Previous Balance	Current Modification	Revised Balance		
50%					
25%					
State Total		.00	.00		
Grand Total		1,978,400.00	1,978,400.00		

EXECUTION

Except as provided herein, all terms and conditions of the Master Cooperative Agreement, as heretofore changed, remain unchanged in full force and effect.

IN WITNESS WHEREOF, the parties by their authorized representatives; execute this Master Cooperative Agreement Modification.

THE STATE OF VERMONT: BY: <u></u> MICHAEL D. DUBIE, MG The Adjutant General Date: <u>2 Oct 09</u>	NATIONAL GUARD BUREAU: BY: <u></u> GEORGE E. PIGEON, Col, USAF USPFO for VERMONT Date: <u>6 Oct 09</u>
Approved as to budget form: BY: State Resource/Business Manager	Approved as to budget form: BY: <u>Ref. PMgr's Request for Modification</u> Dated: <u>18 September 2009</u>

REQUEST FOR MODIFICATION TO COOPERATIVE AGREEMENT

AGREEMENT NO: W912LN-10-2-1024

APPENDIX NAME: ANG Fire Protection Activities

MODIFICATION NO: P10001

FISCAL YEAR: 2010

REASON FOR MODIFICATION REQUEST: Opening MOD for FY 2010 with NGB validated figures.

FROM: [Signature]
Program Monitor; CMSgt Randy Eppley

DATE: 10 SEP 09

THRU: [Signature]
Resource Advisor/Program Manager: Lieutenant Colonel ADAM T. RICE

DATE: 18 SEP 09

THRU: [Signature]
Comptroller, Captain TODD H. DOMACHOWSKI; Signature certifies that funds are available.

DATE: 21 Sep 09

THRU: [Signature]
State Military Dept/Financial Manager, JUDI STONE

DATE: 29 Sep 09

TO: USPFO-GOR ATTN: CHRISTINE SIMPSON, Bldg 3, for the USPFO-VT, GRANTS OFFICER

MODIFICATION REQUESTED

ANG: Attach Supporting Documents (i.e., Validation, Funding Document)

SHARE	PREVIOUS AMT	INCREASE/DECREASE	REVISED AMT	ESTIMATED COST
Fed 100%		\$ 1,978,400.00	\$ 1,978,400.00	\$ 1,980,000.00
FED TOTAL	\$ -	\$ 1,978,400.00	\$ 1,978,400.00	\$ 1,980,000.00

JONES, KRISTY A

From: Salesman, Kevin SMSgt USAF ANG MICRTC/CE [kevin.salesman@ang.af.mil]
Sent: Tuesday, August 18, 2009 11:03 AM
To: adam.rice@vtburl.ang.af.mil; allan.bullis@vtburl.ang.af.mil; jason.villemaire@vtburl.ang.af.mil;
john.talcott@vtburl.ang.af.mil; kristy.jones@vtburl.ang.af.mil
Cc: Thomas, Patrick E MSgt USAF ANG NGB/A7RS
Subject: ASN K5 FY10 2-Yr Validations
Signed By: kevin.salesman@ang.af.mil

Importance: High

Attachments: ASN K5 FY10 2-Yr Validations.doc



ASN K5 FY10 2-Yr
Validations.d...

Civil Engineers,

Attached are the FY10 FOMA validations for your location(s). This document is a 2-year comparison of your requested amounts versus the validated amounts from our office. Use these figures to start your FY10 Master Cooperative Agreements (MCA) so that all required paperwork can be in place before 1 Oct of the new fiscal year. Please review and, if any discrepancies are noted, contact our office.

As a side note, understand that validated figures are not a guarantee of funds as our office has yet to secure the final funding for FY10. A final document will be sent to the installations once the actual funding authority is locked in.

You will also note the first column contains the FinPlan EEIC and then the actual accounting EEIC. Feel free to call our office with any questions; or review the new FY10 FM Guidance which should be available through your local FM office prior to the beginning of the FY. Within that guidance, you will notice that the two lines of accounting for the FOMA program have changed slightly due to an Air Force change:

FO/FOMA, LOA 55879F, XXXX95, 570F9 will change to 55679F, XXXX37, 570F9;

SRM/FOMA, LOA 52278F, XXXX96, 52103 will change to 52278F, XXXX36, 52103.

As always our office is available to assist. The POC for all inquiries and/or questions is tony.latuff@ang.af.mil at DSN 278-8194. Thank you.

Tony

//SIGNED//

SMSgt David A. (Tony) Latuff

CE Cooperative Agreements

Appendix E1 Program Manager

NGB/A7RS DSN: 278-8194, Comm: 301-836-8194

<<...>>