



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: James Reardon, Commissioner of Finance & Management
From: Nathan Lavery, Fiscal Analyst
Date: January 30, 2012
Subject: JFO #2547, #2548, #2549

No Joint Fiscal Committee member has requested that the following items be held for review:

JFO #2547 – One limited service position for inventory management and emergency supply distribution under the terms of the Public Health Emergency Preparedness Readiness Initiative. These duties are currently performed by a contractor. Conversion to a limited service position will save approximately \$65,000 per year. This position will be funded through a previously approved grant.

[JFO received 12/27/11]

JFO #2548 – \$996,566 grant from the U.S. Department of Energy to the Vermont Department of Public Service. These funds will be used to create a self-sustaining market for energy-efficient retrofitting of commercial buildings. The project will utilize existing partnerships between regulators, efficiency experts, the lending industry, and the business community to create a program that provides access to financing capital through a combination of private and federal funding sources.

[JFO received 12/27/11]

JFO #2549 – \$852,557 grant from the Federal Emergency Management Agency to the Vermont Agency of Transportation. These funds will be used to provide deferral disaster assistance for damages caused by flooding on May 20, 2011 in the Franklin County, Washington County and Windham County.

[JFO received 12/27/11]

The Governor's approval may now be considered final. We ask that you inform the Secretary of Administration and your staff of this action.

cc: Harry Chen, Commissioner
Elizabeth Miller, Commissioner
Brain Searles, Secretary



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee Members
From: Nathan Lavery, Fiscal Analyst
Date: January 6, 2011
Subject: Grant Requests

Enclosed please find four (4) items that the Joint Fiscal Office has received from the administration. Twenty-seven (27) limited service position requests are included among these items.

JFO #2547 – One limited service position to for inventory management and emergency supply distribution under the terms of the Public Health Emergency Preparedness Readiness Initiative. These duties are currently performed by a contractor. Conversion to a limited service position will save approximately \$65,000 per year. This position will be funded through a previously approved grant.
[JFO received 12/27/11]

JFO #2548 – \$996,566 grant from the U.S. Department of Energy to the Vermont Department of Public Service. These funds will be used to create a self-sustaining market for energy-efficient retrofitting of commercial buildings. The project will utilize existing partnerships between regulators, efficiency experts, the lending industry, and the business community to create a program that provides access to financing capital through a combination of private and federal funding sources.
[JFO received 12/27/11]

JFO #2549 – \$852,557 grant from the Federal Emergency Management Agency to the Vermont Agency of Transportation. These funds will be used to provide deferral disaster assistance for damages caused by flooding on May 20, 2011 in the Franklin County, Washington County and Windham County.
[JFO received 12/27/11]

JFO #2550 – \$18,090,369 grant from the U.S. Department of Health and Human Services to the Department of Vermont Health Access. This grant will be used for planning of design and implementation of a Health benefit Exchange pursuant to the Affordable Care Act (ACA). **Twenty-seven (7) limited service positions** are included with this request. **Expedited review has been requested. Joint Fiscal Committee members will be contacted by January 20 with a request to waive the balance of the review period and approve this item.**
[JFO received 12/27/11]

Please review the enclosed materials and notify the Joint Fiscal Office (Nathan Lavery at (802) 828-1488; nlavery@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by January 20 we will assume that you agree to consider as final the Governor's acceptance of these requests.

**STATE OF VERMONT
Joint Fiscal Committee Review
Limited Service - Grant Funded
Position Request Form**

SFO 2847

This form is to be used by agencies and departments when additional grant funded positions are being requested. Review and approval by the Department of Human Resources must be obtained prior to review by the Department of Finance and Management. The Department of Finance will forward requests to the Joint Fiscal Office for JFC review. A Request for Classification Review Form (RFR) and an updated organizational chart showing to whom the new position(s) would report must be attached to this form. Please attach additional pages as necessary to provide enough detail.

Agency/Department: Agency of Human Services, Department of Health Date: November 30, 2011

Name and Phone (of the person completing this request): Chris Bell 802-863-7230

Request is for:

- Positions funded and attached to a new grant.
 Positions funded and attached to an existing grant approved by JFO # 2022

1. Name of Granting Agency, Title of Grant, Grant Funding Detail (attach grant documents):

Centers for Disease Control and Prevention
 Public Health Preparedness and Response for Bioterrorism
 (copy of current grant award document is attached)

2. List below titles, number of positions in each title, program area, and limited service end date (information should be based on grant award and should match information provided on the RFR) position(s) will be established only after JFC final approval:

<u>Title* of Position(s) Requested</u>	<u># of Positions</u>	<u>Division/Program</u>	<u>Grant Funding Period/Anticipated End Date</u>
Public Health Specialist AC	1	Public Health Preparedness	8/10/2011 -- 8/9/2016

*Final determination of title and pay grade to be made by the Department of Human Resources Classification Division upon submission and review of Request for Classification Review.

3. Justification for this request as an essential grant program need:

Under the terms of the Public Health Preparedness grant from the CDC, the Department of Health is required to provide inventory management and emergency distribution of warehoused supplies for the Strategic National Stockpile and the Cities Readiness Initiative. (see summary attached)

I certify that this information is correct and that necessary funding, space and equipment for the above position(s) are available (required by 32 VSA Sec. 5(b)).

TRACY DOLAN
 Signature of Agency or Department Head DEP. COMMISSIONER Date DEC 01 2011

Molly Panice
 Approved/Denied by Department of Human Resources Date 12/8/11

[Signature]
 Approved/Denied by Finance and Management Date 12/21/11

[Signature]
 Approved/Denied by Secretary of Administration Date 12/21/11

Comments:

REC'D DEC 12 2011

1925

1925

Summary for JFC Position Request
Public Health Specialist AC : Emergency Preparedness
November 30, 2011

The Health Department is responsible for inventory management and emergency distribution of warehoused supplies for the Strategic National Stockpile and the Cities Readiness Initiative, under the terms of the Public Health Emergency Preparedness (PHEP) grant from the Centers for Disease Control. We currently meet this responsibility through a personal services contract with Upp Technology, at a cost of about \$125,000 annually. This cost is covered by Federal funds through the PHEP grant. A copy of our application budget is attached -- these funds are highlighted on pages 32 and 42.

The Department is proposing to replace this contract with a limited service position. The work on this contract is directly controlled and supervised by the Department's Operations and Logistics Administrator and is more appropriate to a classified position than a contractor. The Department already provides work space and equipment for the contractor, so the switch to an employee will not entail additional space or equipment costs. We estimate the cost of a new position at about \$60,000 annually, including the cost of fringe benefits. Therefore, replacing the contract with a position will save about \$65,000 a year.

The Department is hereby requesting approval to establish one limited service position – a Public Health Specialist AC : Emergency Preparedness. Enclosed, in addition to the JFC Position Request, are copies of the Request for Classification Action and organization chart for the requested position, the current grant award document, and the budget sheets from our application for these funds.

Request for Classification Action
New or Vacant Positions
EXISTING Job Class/Title ONLY
Position Description Form C/Notice of Action
For Department of Personnel Use Only

Notice of Action # _____	Date Received (Stamp) _____
Action Taken: _____	
New Job Title _____	
Current Class Code _____	New Class Code _____
Current Pay Grade _____	New Pay Grade _____
Current Mgt Level _____ B/U _____ OT Cat. _____ EEO Cat. _____ FLSA _____	
New Mgt Level _____ B/U _____ OT Cat. _____ EEO Cat. _____ FLSA _____	
Classification Analyst _____	Date _____
Comments: _____	Effective Date: _____
	Date Processed: _____
Willis Rating/Components: Knowledge & Skills: _____ Mental Demands: _____ Accountability: _____	
Working Conditions: _____ Total: _____	

Position Information:

Incumbent: **Vacant or New Position**

Position Number: Current Job/Class Title:

Agency/Department/Unit: GUC:

Pay Group: Work Station: Zip Code:

Position Type: Permanent Limited Service (end date)

Funding Source: Core Sponsored Partnership. For Partnership positions provide the funding breakdown (% General Fund, % Federal, etc.)

Supervisor's Name, Title and Phone Number:

Check the type of request (new or vacant position) and complete the appropriate section.

New Position(s):

- REQUIRED: Allocation requested: Existing Class Code Existing Job/Class Title:
- Position authorized by: _____

VERMONT DEPARTMENT OF PERSONNEL
Request for Classification Action
New or Vacant Positions
Existing Job Class/Titles ONLY
Position Description Form C

- **This form is to be used by management to request the allocation of a new position, or reallocation of a vacant position, to an EXISTING class title.**
- Employee requests must be submitted on the separate "Position Description Form A."
- Requests for full classification, to determine the appropriate pay grade for any job class must be submitted on "Position Description Form A."
- This form was designed in Microsoft Word to download and complete on your computer. This is a form-protected document, so information can only be entered in the shaded areas of the form.
- To move from field to field use your mouse, the arrow keys or press Tab. Each form field has a limited number of characters. Use your mouse or the spacebar to mark and unmark a checkbox.
- Where additional space is needed to respond to a question, you will need to attach a separate page, and number the responses to correspond with the numbers of the questions on the form. Please contact your Personnel Officer if you have difficulty completing the form.
- All sections of this form are required to be completed unless otherwise stated.
- The form must be complete, including required attachments and signatures or it will be returned to the department's personnel office.

- Joint Fiscal Office – JFO # Approval Date:
- Legislature – Provide statutory citation (e.g. Act XX, Section XXX(x), XXXX session)
- Other (explain) -- Provide statutory citation if appropriate.

Vacant Position:

- a. Position Number:
- b. Date position became vacant:
- c. Current Job/Class Code: Current Job/Class Title:
- d. REQUIRED: Requested (existing) Job/Class Code: Requested (existing) Job/Class Title:
- e. Are there any other changes to this position; for example: change of supervisor, GUC, work station? Yes No If Yes, please provide detailed information:

For All Requests:

1. List the anticipated job duties and expectations; include all major job duties: Planning and administrative work at a professional level for emergency preparedness programs in the Office of Public Health Preparedness and EMS in the Vermont Department of Health. Position is responsible for the development, administration, coordination, quality control and evaluation of the operations and logistical support of OPHP planning and response. Duties include planning, assessment, design and development, coordinating plan activities and implementation, monitoring and evaluation, technical assistance and education and quality assurance with VDH staff, other State agencies, and outside local, regional, and federal partners. This position will work closely to support the Strategic National Stockpile and Cities Readiness Initiative Programs in Vermont. Working to support inventory selection, receiving, distribution, and tracking before and during public health emergencies. Coordination with healthcare facilities, district offices, law enforcement, military and other partners to prepare for and during disaster response. This position will serve a key role in the Health Operations Center in exercises and responses to public health disasters. Work is performed under the general supervision of the Operations and Logistics Administrator.

2. Provide a brief justification/explanation of this request: The work that will be performed by this position was previously done with an in-house position that was moved out of the department. This work is currently provided through a contract to Upp Technology. The work on this contract is directly controlled and supervised by the Operations and Logistics Administrator and is more appropriate to a classified position than a contractor. Work is currently performed by several part-time contractors at a cost that is several times the overall salary and benefits cost of this position. We will experience significant cost savings over the first 12 months and annually as a result of this change. We will be able to allow the contract to expire.

The funding for this position already exists through an annual cooperative agreement (PHEP) with CDC. This funding stream is on the first of a five year cycle and we have no knowledge of significant decreases planned.

3. If the position will be supervisory, please list the names and titles of all classified employees reporting to this position (this information should be identified on the organizational chart as well). n/a

Personnel Administrator's Section:

4. If the requested class title is part of a job series or career ladder, will the position be recruited at different levels? Yes No
5. The name and title of the person who completed this form: Chris Bell, Director OPHP/EMS
6. Who should be contacted if there are questions about this position (provide name and phone number):
Chris Bell, 863-7230
7. How many other positions are allocated to the requested class title in the department: 1
8. Will this change (new position added/change to vacant position) affect other positions within the organization? (For example, will this have an impact on the supervisor's management level designation; will duties be shifted within the unit requiring review of other positions; or are there other issues relevant to the classification process.) No

Attachments:

- Organizational charts are **required** and must indicate where the position reports.
- Class specification (optional).
- For new positions, include copies of the language authorizing the position, or any other information that would help us better understand the program, the need for the position, etc.
- Other supporting documentation such as memos regarding department reorganization, or further explanation regarding the need to reallocate a vacancy (if appropriate).



Personnel Administrator's Signature (required)*

10/26/2011

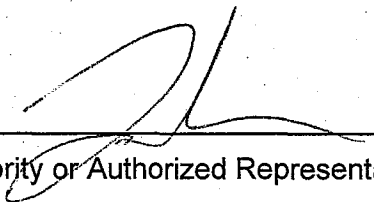
Date



Supervisor's Signature (required)*

10/25/11

Date



Appointing Authority or Authorized Representative Signature (required)*

Oct 26 2011

Date

* Note: Attach additional information or comments if appropriate.

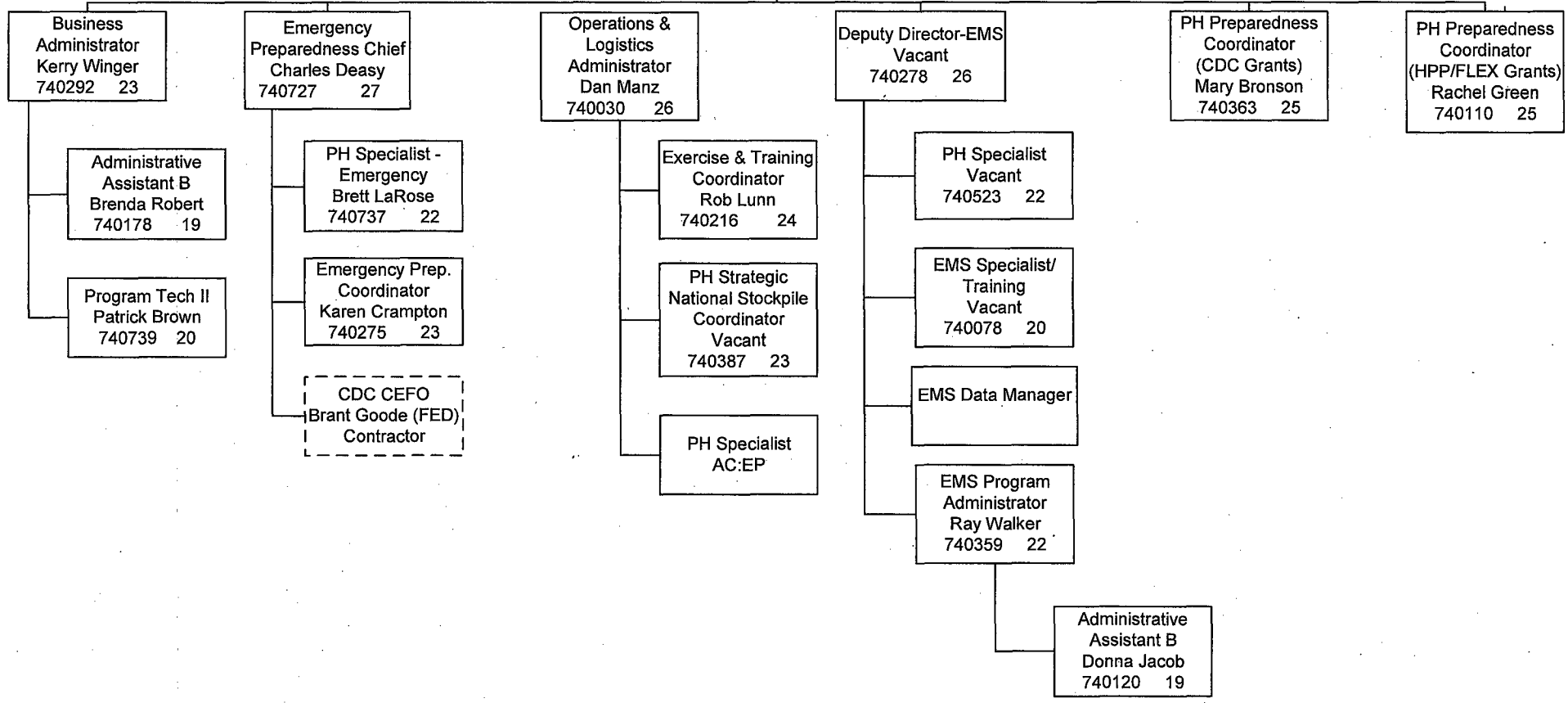
Office of Public Health Preparedness

September 23, 2011

Rural Health
Office

Deputy Commissioner of
Public Health
Tracy Dolan
747002 97

Office of PH Preparedness/
EMS Director
Chris Bell
740229 29





Grant Number: 2U90TP116970-11 REVISED

Principal Investigator(s):

CHRIS BELL, MPH

Project Title: TP11-1101 PUBLIC HEALTH PREPAREDNESS AND RESPONSE FOR BIOTERRORISM

GARY LEACH, FINANCIAL DIRECTOR
VERMONT STATE DEPT OF HEALTH
108 CHERRY STREET
P.O. BOX 70
BURLINGTON, VT 05402

Budget Period: 08/10/2011 -- 08/09/2012

Project Period: 08/10/2011 – 08/09/2016

Dear Business Official:

The Centers for Disease Control and Prevention hereby revises this award (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to VERMONT STATE DEPT OF HEALTH in support of the above referenced project. This award is pursuant to the authority of SEC391(A)317(K)OFPHS42U.S.C.SEC241A 247B and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Glynnis Taylor
Grants Management Officer
Centers for Disease Control and Prevention

Additional information follows

SECTION I – AWARD DATA – 2U90TP116970-11 REVISED

Award Calculation (U.S. Dollars)

Salaries and Wages	\$2,184,830
Fringe Benefits	\$764,697
Personnel Costs (Subtotal)	\$2,949,527
Equipment	\$3,000
Supplies	\$282,286
Travel Costs	\$22,271
Consortium/Contractual Cost	\$462,000
Other	\$99,040

Federal Direct Costs	\$3,818,124
Federal F&A Costs	\$1,236,279
Approved Budget	\$5,573,606
Federal Share	\$5,054,403
Non-Federal Share	\$519,203
TOTAL FEDERAL AWARD AMOUNT	\$5,054,403

AMOUNT OF THIS ACTION (FEDERAL SHARE) \$0

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

12	\$5,054,403
13	\$5,054,403
14	\$5,054,403
15	\$5,054,403

Fiscal Information:

CFDA Number: 93.069
 EIN: 1036000274A7
 Document Number: 116970BT11

IC	CAN	2011	2012	2013	2014	2015
TP	921027R	\$169,600				
TP	9213367	\$4,862,372	\$5,054,403	\$5,054,403	\$5,054,403	\$5,054,403
TP	939ZDRK	\$22,431				

SUMMARY TOTALS FOR ALL YEARS		
YR	THIS AWARD	CUMULATIVE TOTALS
11	\$5,054,403	\$5,054,403
12	\$5,054,403	\$5,054,403
13	\$5,054,403	\$5,054,403
14	\$5,054,403	\$5,054,403
15	\$5,054,403	\$5,054,403

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

CDC Administrative Data:

PCC: / OC: 4141

SECTION II – PAYMENT/HOTLINE INFORMATION – 2U90TP116970-11 REVISED

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and

Human Services, Attn: HOTLINE, 800 Independence Ave., SW, Washington, DC 20420. These reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

SECTION III – TERMS AND CONDITIONS – 2U90TP116970-11 REVISED

This award is based on the application submitted to, and as approved by, CDC on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- a. The grant program legislation and program regulation cited in this Notice of Award.
- b. The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- c. 45 CFR Part 74 or 45 CFR Part 92 as applicable.
- d. The HS Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
- e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

This award is funded by the following list of institutes. Any papers published under the auspices of this award must cite the funding support of all institutes.

Coordinating Office For Terrorism Preparedness And Emergency Response (CTPER)

Treatment of Program Income:
Other (See Remarks)

SECTION IV – TP Special Terms and Conditions – 2U90TP116970-11 REVISED

2 U90 TP 116970 - 11
VERMONT DEPARTMENT OF HEALTH

AMENDMENT 3

NOTE 1: The purpose of this amended Notice of Award is to lift restrictions in the amount of \$210,000 for the support of activities related to public health emergency preparedness as specified in PERFORMS ACR# 4109. Changes are reflected in the Base-Contracts category on the attached spreadsheet.

All other terms and conditions remain the same.

PLEASE REFERENCE YOUR AWARD NUMBER ON ALL CORRESPONDENCE.

AMENDMENT 2

TERMS AND CONDITIONS OF THIS AWARD

Note 1: This amended Notice of Award reflects an administrative accounting change to the Document Number in IMPAC II from UTP1169701 to 116970BT11. No further action is required from the grantee.

All other terms and conditions remain in effect.

PLEASE REFERENCE THE AWARD NUMBER ON ALL CORRESPONDENCE.

STAFF CONTACTS

Grants Management Specialist: Dwight Mccants
Centers for Disease Control and Prevention
1600 Clifton Road
Atlanta, GA 30333

Grants Management Officer: Glynnis Taylor
Centers for Disease Control and Prevention
Procurement and Grants Office
Koger Center, Colgate Building
2920 Brandywine Road, Mail Stop K 69
Atlanta, GA 30341
Email: gtaylor1@cdc.gov **Phone:** 770-488-2752 **Fax:** 770-488-2670

SPREADSHEET SUMMARY
GRANT NUMBER: 2U90TP116970-11 REVISED

INSTITUTION: VERMONT DEPARTMENT OF HEALTH

<i>Budget</i>	<i>Year 11</i>	<i>Year 12</i>	<i>Year 13</i>	<i>Year 14</i>	<i>Year 15</i>
Salaries and Wages	\$2,184,830				
Fringe Benefits	\$764,697				
Personnel Costs (Subtotal)	\$2,949,527				
Equipment	\$3,000				
Supplies	\$282,286				
Travel Costs	\$22,271				
Consortium/Contractual Cost	\$462,000				
Other	\$99,040	\$5,054,403	\$5,054,403	\$5,054,403	\$5,054,403
TOTAL FEDERAL DC	\$3,818,124	\$5,054,403	\$5,054,403	\$5,054,403	\$5,054,403
TOTAL FEDERAL F&A	\$1,236,279	\$0	\$0	\$0	\$0
TOTAL COST	\$5,054,403	\$5,054,403	\$5,054,403	\$5,054,403	\$5,054,403

Date:10/19/2011									
Performs# 4109- Release of Restrictions									
Vermont									
Public Health Emergency Preparedness -- Program Announcement TP11-1011 -- Budget Period 11									
	Base	EWIDS	CRI	Level 1 Lab	Risk-Base	Total Funded		Match	Total Budget
Financial Assistance									
Personnel	\$ 2,114,550	\$ 7,680	\$ 62,600	\$ -	\$ -	\$ 2,184,830		\$ -	\$ 2,184,830
Fringe	\$ 740,099	\$ 2,688	\$ 21,910	\$ -	\$ -	\$ 764,697		\$ -	\$ 764,697
Travel	\$ 17,558	\$ 2,567	\$ 2,146	\$ -	\$ -	\$ 22,271		\$ -	\$ 22,271
Equipment	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000		\$ -	\$ 3,000
Supplies	\$ 282,286	\$ -	\$ -	\$ -	\$ -	\$ 282,286		\$ -	\$ 282,286
Contracts	\$ 416,616	\$ -	\$ 45,384	\$ -	\$ -	\$ 462,000		\$ -	\$ 462,000
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Other	\$ 93,000	\$ 6,040	\$ -	\$ -	\$ -	\$ 99,040		\$ 519,203	\$ 618,243
Total Direct Cost	\$ 3,667,109	\$ 18,975	\$ 132,040	\$ -	\$ -	\$ 3,818,124		\$ 519,203	\$ 4,337,327
Total Indirect Cost	\$ 1,195,263	\$ 3,456	\$ 37,560	\$ -	\$ -	\$ 1,236,279		\$ -	\$ 1,236,279
TOTAL--FA	\$ 4,862,372	\$ 22,431	\$ 169,600	\$ -	\$ -	\$ 5,054,403		\$ 519,203	\$ 5,573,606
Direct Assistance									
Personnel	\$ 18,330	\$ -	\$ -	\$ -	\$ -	\$ 18,330		\$ -	\$ 18,330
Federal Contract	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
TOTAL--DA	\$ 18,330	\$ -	\$ -	\$ -	\$ -	\$ 18,330		\$ -	\$ 18,330
TOTAL AWARD	\$ 4,880,702	\$ 22,431	\$ 169,600	\$ -	\$ -	\$ 5,072,733		\$ 519,203	\$ 5,591,936
<i>Note: The amounts shown in FA-Other include funds that are in suspense and restricted pending prior approval. Restricted amounts are shown below.</i>									
Restricted Funds									
Restrict during Review	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Unallocated Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
					Total Restricted	\$ -			

As submitted

BP1 Budget Justification Report For Vermont

Budget Period: 08/10/2011 To 08/09/2012

Date Application Submitted: 06/23/2011

Privileged Communication

Centers for Disease Control and Prevention

Grant Number: TBD

Program Announcement #: CDC-RFA-TP11-1101

Base

Financial Assistance: Personnel

Total: \$2,114,550

Position/Title Name	Annual Salary	% FTE	Months	\$ Requested
---------------------	---------------	-------	--------	--------------

OPHP - Project Coordinator (Mary Bronson)	\$60,700	100	12	\$60,700
---	----------	-----	----	----------

Sub Object Class: Administrative, Locality: Awardee Level, OrgId: OPHP

Program Management: Cross Cutting Personnel

Program Director is responsible for coordinating all activities associated with this grant project.

HS/EH - Rad/Tox Chief (William Irwin)	\$70,500	10	12	\$7,050
---------------------------------------	----------	----	----	---------

Sub Object Class: Environmental Health Specialist, Locality: Awardee Level, OrgId: EH

Capabilities: Emergency Operations Coordination

Provide support to the State Emergency Operations Center (SEOC) and to the Health Operations Center (HOC) command and general staff positions in both actual emergencies and exercises.

Capabilities: Responder Safety and Health

Will provide chemical, biological, radiological, nuclear and explosive public health emergency response expertise to the Department of Health and other state agencies

Financial Assistance: Personnel

Total: \$2,114,550

Position/Title Name	Annual Salary	% FTE	Months	\$ Requested
<p>OPHP - Emergency Preparedness Chief (Charles Dea... Sub Object Class: Personnel – Other , Locality: Awar... level, OrgId: OPHP</p> <p>Program Management: Cross Cutting Personnel</p> <p>The Emergency Preparedness Chief oversees o... o's and logistics functions within the Office of Public Health Preparedness necessary to respond to public he... emergencies, assists in the coordination of emergency preparedness efforts in the district offices tasked... ublic Health Specialists and District Directors, and provides direct supervision of Emergency Planners and SI... ordinator, as well as serving as Incident Commander when the HOC is activated.</p>	\$58,200	100	12	\$58,200
<p>OPHP - Exercise Coordinator (Rob Lunn) Sub Object Class: Planner or Evaluator, Locality: Awar... level, OrgId: OPHP</p> <p>Program Management: Cross Cutting Personnel</p> <p>The Exercise Coordinator is responsible for coord... ing all training and exercise activities with this grant.</p>	\$60,500	100	12	\$60,500
<p>HS/Surv - Dpty State Epidemiologist (Susar Schoenfe... Sub Object Class: Epidemiologist – Surveillance System... Locality: Awardee Level, OrgId: EPI</p> <p>Capabilities: Public Health Surveillance & Ep... ologic Investigation</p> <p>Deputy State Epidemiologist: Coordinator for infe... isease surveillance and epidemiologic response aspects of PHEP, including supervising syndromic surveillan... at, overseeing surveillance work by district epi nurses, and coordinating this work with general infectious disea... epi demiology; lead on EWIDS project; lead on community mitigation planning, including isolation and quara... planning; plan training for district health nurses.</p>	\$76,800	45	12	\$34,560

Financial Assistance: Personnel**Total: \$2,114,550**

Position/Title Name	Annual Salary	% FTE	Months	\$ Requested
OPHP - SNS Coordinator (Lori Shatney) Sub Object Class: Personnel – Other , Locality: Awardee Level, OrgId: OPHP Capabilities: Medical Materiel Management & Distribution The Strategic National Stockpile Coordinator is responsible for all activities associated with SNS, and coordinates with the CRI Program Coordinator, is responsible for the development and approval of select all-hazard and specific hazard plans. The SNS Coordinator reports directly to the Emergency Preparedness Chief in the Office of Public Health Preparedness. Capabilities: Responder Safety and Health The Strategic National Stockpile Coordinator is responsible for all activities associated with SNS, and coordinates with the CRI Program Coordinator, is responsible for the development and approval of select all-hazard and specific hazard plans. The SNS Coordinator reports directly to the Emergency Preparedness Chief in the Office of Public Health Preparedness	\$48,800	50	12	\$24,400
OPHP - HAN Coordinator (Brett LaRose) Sub Object Class: HAN Administrator, Locality: Awardee Level, OrgId: OPHP Capabilities: Information Sharing HAN Coordinator is responsible for coordinating all HAN/Communications activities associated with this grant. He is also responsible for conducting trainings and exercises related to the HAN.	\$46,100	100	12	\$46,100
OPHP - Emergency Planner (Karen Crampton) Sub Object Class: Planner or Evaluator, Locality: Awardee Level, OrgId: OPHP Capabilities: Community Preparedness Emergency Planner is responsible for the development of a plan to attract, train and manage public health volunteers (ESAR-VHP), including the development of MRCs. Karen is also responsible for the development and approval of select all-hazard and specific hazard plans. Capabilities: Volunteer Management Emergency Planner is responsible for coordinating all activities affecting the Health Operations Center and with the development of a plan to attract, train and manage public health volunteers (ESAR-VHP). Karen is also responsible for the development and approval of select all-hazard and specific hazard plans.	\$61,900	75	12	\$46,425

Financial Assistance: Personnel

Total: \$2,114,550

Position/Title Name	Annual Salary	% FTE	Months	\$ Requested
<p>OPHP - Program Technician (Patrick Brown)</p> <p>Sub Object Class: Administrative Support / Clerical, Local Government Awardee Level, OrgId: OPHP</p> <p>Program Management: Cross Cutting Personnel</p> <p>Program Technician provides administrative support to grant staff in the Office of Public Health Preparedness and is supervised by the OPHP Business Manager. The technician manages document systems, provides support to the HAN and set-up of the HOC, and serves as the liaison to I.T.</p>	\$41,200	50	12	\$20,600
<p>COMM - Public Information Officer (Kathleen Horton)</p> <p>Sub Object Class: Communications Specialist, Local Government Employee Level, OrgId: Comm</p> <p>Capabilities: Emergency Public Information and Training</p> <p>Public Information Officer(PIO)/Marketing will be responsible for planning, design, production and coordination of social marketing, outreach and public information projects related to this grant. Serves as PIO or other communication role during drills, exercises and real events.</p>	\$48,800	100	12	\$48,800
<p>COMM - Public Information Officer (Robert Stewart)</p> <p>Sub Object Class: Communications Specialist, Local Government Employee Level, OrgId: Comm</p> <p>Capabilities: Emergency Public Information and Training</p> <p>Public Information Officer (PIO) /Media Relations responsible for media relations, spokespersons, district health PIOs, news releases, news messages, talking points and other public information distributed via news media. Serves as Lead PIO, Deputy PIO or in other communication capacity during drills, exercises and real events.</p>	\$52,100	100	12	\$52,100
<p>IT - Systems Developer I (Duane Waller)</p> <p>Sub Object Class: Information Technology (IT) Specialist, Professional or Manager, Locality: Awardee Level, OrgId: IT-Surv/Ep</p> <p>Capabilities: Information Sharing</p> <p>This position is part of a team providing IT services to the PHEP grant. The responsibilities of the team include developing electronic system that are fully capable of sending and receiving secure, encrypted data transmission for public health case-reporting systems, syndromic surveillance systems and immunization registries as needed for providers to meet their Meaningful Use requirements. The team establishes protocols for standardized data exchange and data protection, monitors data exchange activity, upgrades software to new versions and develops reports.</p>	\$46,700	100	12	\$46,700

Financial Assistance: Personnel

Total: \$2,114,550

Position/Title Name	Annual Salary	% FTE	Months	\$ Requested
HS/EH - Medical Epidemiologist (Austin Sumner) Sub Object Class: Epidemiologist – Manager, Locality: Awardee Level, OrgId: Surv-EH Capabilities: Public Health Surveillance & Epidemiologic Investigation Environmental and Occupational Medical Epidemiologist is responsible for real time disease detection of chemical hazards in coordination with New England poison control; interpretation of complex medical, laboratory, and environmental data; epidemiological investigation, improving effectiveness of health intelligence and surveillance activities; and supporting responder health and safety. Also serves as back-up Epi branch chief in the HOC.	\$105,400	20	12	\$21,080
LAB - PH Chemist IV (Marie Sawyer) Sub Object Class: Laboratorian - Chemist, Locality: Awardee Level, OrgId: Lab Capabilities: Public Health Laboratory Testing Public Health Chemist IV is the lead chemist for the development and maintenance of Laboratory Response Network (LRN) organic clinical test procedures for our Level 2 chemical laboratory and some environmental chemical activities.	\$47,200	100	12	\$47,200
LAB - PH Chemist IV (Kelly Bradshaw) Sub Object Class: Laboratorian - Chemist, Locality: Awardee Level, OrgId: Lab Capabilities: Public Health Laboratory Testing Public Health Chemist IV is the lead chemist for the development and maintenance of Laboratory Response Network (LRN) organic clinical test procedures for our Level 2 chemical laboratory and biomonitoring activities.	\$47,200	100	12	\$47,200
LAB - PH Chemist III (Vacant) Sub Object Class: Laboratorian - Chemist, Locality: Awardee Level, OrgId: Lab Capabilities: Public Health Laboratory Testing Public Health Chemist III supports the development and maintenance of Laboratory Response Network (LRN) organic clinical test procedures for our Level 2 chemical laboratory activities	\$44,600	100	12	\$44,600

Financial Assistance: Personnel

Total: \$2,114,550

Position/Title Name	Annual Salary	% FTE	Months	\$ Requested
<p>LAB - PH Prog. Spec. Chemical Agts (Bryan Wemp)</p> <p>Sub Object Class: Laboratorian - Chemist, Locality: Awardee Level, OrgId: Lab</p> <p>Capabilities: Public Health Laboratory Testing</p> <p>Public Health Lab Program Specialist, Chemical Agent: responsible for outreach activities with external partners regarding chemical laboratory public health response and the development of chemical laboratory response plans, exercises and after action reports</p>	\$53,500	90	12	\$48,150
<p>LAB - PH Prog. Spec. Biological Agts (Joyce Oetjen)</p> <p>Sub Object Class: Laboratorian - Biologist, Locality: Awardee Level, OrgId: Lab</p> <p>Capabilities: Public Health Laboratory Testing</p> <p>Public Health Lab Program Specialist, Biological Agent: responsible for outreach activities with external partners (including hospital labs) regarding biological laboratory public health response and the development of biological laboratory response plans, exercises and after action reports</p>	\$53,500	90	12	\$48,150
<p>LAB - PH Information Specialist (MaryJane Whalen)</p> <p>Sub Object Class: Laboratorian - Environmental, Agricultural, Food; or Toxicology, Locality: Awardee Level, OrgId: Lab</p> <p>Capabilities: Public Health Laboratory Testing</p> <p>Public Health Lab Information Specialist is the system administrator for the Laboratory Information Management Systems (LITS Plus, and STARLIMS), which are used for sharing and storage of all laboratory data</p>	\$60,400	100	12	\$60,400
<p>LAB - PH Microbiologist IV (Jessica Chenet)</p> <p>Sub Object Class: Laboratorian - Biologist, Locality: Awardee Level, OrgId: Lab</p> <p>Capabilities: Medical Countermeasure Dispensing</p> <p>Public Health Microbiologist is responsible for all aspects of biological response testing, including training new staff, maintaining supply inventory, developing new procedures, adherence to Select Agents regulations, drafting exercise after action reports, procedure development or revision, and communication with public health partners.</p>	\$38,600	100	12	\$38,600

Financial Assistance: Personnel**Total: \$2,114,550**

Position/Title Name	Annual Salary	% FTE	Months	\$ Requested
LAB - PH Quality Syst. Spec (Edmond Luce) Sub Object Class: Laboratorian – Other, Locality: Awardee Level, OrgId: Lab Capabilities: Public Health Laboratory Testing Public Health Laboratory Quality Systems Specialist: is responsible for the lab-wide quality system for testing processes, including biological, chemical, radiological and environmental chemistry laboratory response.	\$50,800	100	12	\$50,800
LAB - PH Lab Technician III (Hillary Boucher) Sub Object Class: Laboratorian - Chemist, Locality: Awardee Level, OrgId: Lab Capabilities: Public Health Laboratory Testing PH Lab Technician II provides support for all areas of chemical laboratory response activities, including organic, inorganic, radiological and environmental chemistry.	\$37,400	100	12	\$37,400
LAB - PH Lab Technician II (Suzanne Stanton) Sub Object Class: Laboratorian - Biologist, Locality: Awardee Level, OrgId: Lab Capabilities: Public Health Laboratory Testing PH Lab Technician II assists in biological response and pandemic flu testing support activities.	\$33,600	50	12	\$16,800
IT - Systems Developer II (John Hanning) Sub Object Class: Information Technology (IT) Specialist, Professional or Manager, Locality: Awardee Level, OrgId: IT Capabilities: Information Sharing This position is part of a team providing IT services for the PHEP grant. The responsibilities of the team include developing electronic system that are fully capable of sending and receiving secure, encrypted data transmission for public health case-reporting systems, syndromic surveillance systems and immunization registries as needed for providers to meet their Meaningful Use requirements. The team establishes protocols for standardized data exchange and data protection, monitors data exchange activity, upgrades software to new versions and develops reports.	\$58,500	100	12	\$58,500

Financial Assistance: Personnel

Total: \$2,114,550

Position/Title Name	Annual Salary	% FTE	Months	\$ Requested
<p>IT - Systems Developer III (Glén Torres)</p> <p>Sub Object Class: Information Technology (IT) Specialist, Professional or Manager, Locality: Awardee Level, OrgId: IT</p> <p>Capabilities: Information Sharing</p> <p>This position is part of a team providing IT services under the PHEP grant. The responsibilities of the team include developing electronic systems that are fully capable of handling and receiving secure, encrypted data transmission for public health case-reporting systems, syndromic surveillance systems and immunization registries as needed for providers to meet their Meaningful Use requirements. The team establishes protocols for standardized data exchange and data protection, monitors data exchange activity, upgrades software to new versions and develops reports.</p>	\$53,000	100	12	\$53,000
<p>HS/EH - Risk Coordinator (Linda Boccuzzo)</p> <p>Sub Object Class: Environmental Health Specialist, Locality: Awardee Level, OrgId: EH</p> <p>Capabilities: Emergency Operations Coordination</p> <p>Will provide support to the Health Operations Center (HOC) command and general staff positions in both actual emergencies and exercises.</p> <p>Capabilities: Responder Safety and Health</p> <p>Provide chemical, biological, radiological, nuclear and explosive public health emergency response expertise to the Department of Health</p>	\$45,700	75	12	\$34,275
<p>HS/Surv - State Epidemiologist (Patsy Kelsch PhD)</p> <p>Sub Object Class: Epidemiologist - Manager, Locality: Awardee Level, OrgId: Surv</p> <p>Capabilities: Public Health Surveillance & Epidemiologic Investigation</p> <p>State Epidemiologist for Infectious Diseases oversees the infectious Disease Section at the Vermont Department of Health. Oversees all infectious disease surveillance and epidemiologic investigation activities,</p>	\$108,900	20	12	\$21,780

Financial Assistance: Personnel

Total: \$2,114,550

Position/Title Name	Annual Salary	% FTE	Months	\$ Requested
VDH - Duty Officer (various)	\$40,000	25	12	\$10,000
Sub Object Class: Epidemiologist – Surveillance Systems, Locality: Awardee Level, OrgId: Surv				
Capabilities: Public Health Surveillance & Epidemiologic Investigation				
The Office of Public Health Preparedness provides 25% support for department-wide phone access after hours in cases of emergencies. The responsibility is shared by a rotating Epi/Lab staff. The budgeted amount is based upon 128 hours each week (16 hours each work week day, and 24 hours each weekend day) at 20% of the average hourly wage of the trained/experienced individuals in the program. Mary Celotti, Eunice Froelinger, Bob Drawbaugh, and George Mills share this responsibility. The '%FTE' covered by CDC PHEPCA has been determined by call history and the average salary of those on call. Historically, approximately 25% of calls have qualified as emergency preparedness related				
VDH - HOC Temporary Personnel (various)	\$53,800	100	12	\$53,800
Sub Object Class: Personnel – Other , Locality: Awardee Level, OrgId: VDH				
Capabilities: Emergency Operations Coordination				
This funding helps to support personnel who assist in staffing the Health Operations Center during drills and real events. Without the added personnel the HOC would not be able to function effectively. Over 175 individuals not normally covered by the PHEP participate in one way or another in the HOC during real events. They are (until we run out of character space): Aldrich, Susan J; Alexander, Bonita K. Alger, Jennifer D Allen, Beth A Alpert, Susan P Baesemann, Fawn Barry, Susan A Barton, Barbara A Bechard, Lorie Bedell, Christopher M Bellucci, Carol A Bellview, Mark D Benevento, Kristine A Benson, Craig A Berenbaum, Pamela A Berl, Erica Bliss, Dianne R Bloshies, Linda K Bolt, Mary L Boucher, Hillary Bradshaw, Kelly D Bress, William C Brigham, Karen B Bronson, Anne M Brooks, Karen A Brosseau, Jessie F Bryce-Parrott, Cara M Buley, Jeanne M Bundock, Elizabeth A Burley, John Cadieux, Destiny L Campbell, Janice W Campbell, Patricia C Celotti, Mary J Charbonneau, Cindy L Charkins, Hope E Chenette, Jessica L Chevretils, Andrew				
HS/EH - State Toxicologist (Bill Bress)	\$86,700	12	12	\$10,404
Sub Object Class: Environmental Health Specialist, Locality: Awardee Level, OrgId: EH				
Capabilities: Emergency Operations Coordination				
The State Toxicologist for Vermont serves as Incident Commander in the Health Emergency Operations Center. Support HOC command and general staff positions in both actual emergencies and exercises				
Capabilities: Responder Safety and Health				
Will provide chemical, biological, radiological, nuclear and explosive public health emergency response expertise to the Department of Health				

Financial Assistance: Personnel

Total: \$2,114,550

Position/Title Name	Annual Salary	% FTE	Months	\$ Requested
OLH - DDir: Barre (Sasha Bianchi) Sub Object Class: Personnel – Other , Locality: Award Level, OrgId: OLH Capabilities: Community Preparedness District Directors supervise the activities of the Public Health Emergency Preparedness Specialists in building community coalitions, educating the public and at-risk special needs populations in preparation for public health emergency activities related to all-hazard, pandemic and specific hazard response and mitigation.	\$69,200	8	12	\$5,536
OLH - DDir: Bennington (Under recruitment) Sub Object Class: Personnel – Other , Locality: Award Level, OrgId: OLH Capabilities: Community Preparedness District Directors supervise the activities of the Public Health Emergency Preparedness Specialists in building community coalitions, educating the public and at-risk special needs populations in preparation for public health emergency activities related to all-hazard, pandemic and specific hazard response and mitigation.	\$69,200	8	12	\$5,536
OLH - DDir: Brattleboro (Diane Champion) Sub Object Class: Personnel – Other , Locality: Award Level, OrgId: OLH Capabilities: Community Preparedness District Directors supervise the activities of the Public Health Emergency Preparedness Specialists in building community coalitions, educating the public and at-risk special needs populations in preparation for public health emergency activities related to all-hazard, pandemic and specific hazard response and mitigation.	\$69,200	8	12	\$5,536
OLH - DDir: Burlington (Heather Danis) Sub Object Class: Personnel – Other , Locality: Award Level, OrgId: OLH Capabilities: Community Preparedness District Directors supervise the activities of the Public Health Emergency Preparedness Specialists in building community coalitions, educating the public and at-risk special needs populations in preparation for public health emergency activities related to all-hazard, pandemic and specific hazard response and mitigation.	\$69,200	10	12	\$6,920

Financial Assistance: Personnel

Total: \$2,114,550

Position/Title Name	Annual Salary	% FTE	Months	\$ Requested
OLH - DDir: Rutland (Joane Calvi) Sub Object Class: Personnel – Other , Locality: Awardee Level, OrgId: OLH Capabilities: Community Preparedness District Directors supervise the activities of the Public Health Emergency Preparedness Specialists in building community coalitions, educating the public and area special needs populations in preparation for public health emergency activities related to all-hazard, pandemic and specific hazard response and mitigation.	\$69,200	8	12	\$5,536
OLH - DDir: Newport (Ann Creaven) Sub Object Class: Personnel – Other , Locality: Awardee Level, OrgId: OLH Capabilities: Community Preparedness District Directors supervise the activities of the Public Health Emergency Preparedness Specialists in building community coalitions, educating the public and area special needs populations in preparation for public health emergency activities related to all-hazard, pandemic and specific hazard response and mitigation.	\$69,200	8	12	\$5,536
OLH - DDir: Springfield (Rebecca Thomas) Sub Object Class: Personnel – Other , Locality: Awardee Level, OrgId: OLH Capabilities: Community Preparedness District Directors supervise the activities of the Public Health Emergency Preparedness Specialists in building community coalitions, educating the public and area special needs populations in preparation for public health emergency activities related to all-hazard, pandemic and specific hazard response and mitigation.	\$69,200	8	12	\$5,536
OLH - DDir: St. Albans (J. Ashley-McLaughlin) Sub Object Class: Personnel – Other , Locality: Awardee Level, OrgId: OLH Capabilities: Community Preparedness District Directors supervise the activities of the Public Health Emergency Preparedness Specialists in building community coalitions, educating the public and area special needs populations in preparation for public health emergency activities related to all-hazard, pandemic and specific hazard response and mitigation.	\$69,200	8	12	\$5,536

Financial Assistance: Personnel

Total: \$2,114,550

Position/Title Name	Annual Salary	% FTE	Months	\$ Requested
<p>OLH - PH Spec: Barre/Morrisville (Julie Benedict)</p> <p>Sub Object Class: Personnel – Other , Locality: Award : , OrgId: OLH</p> <p>Capabilities: Community Preparedness</p> <p>Public Health Specialists in the districts in building community coalitions, educating the public and area special needs populations in preparation for public health emergency activities related to all-hazard, pandemic and specific hazard response and mitigation, such as establishing and supporting mass prophylaxis/SNS clinics</p> <p>Capabilities: Medical Surge</p> <p>Public Health Specialists in the districts in building community coalitions, educating the public and area special needs populations in preparation for public health emergency activities related to all-hazard, pandemic and specific hazard response and mitigation, such as establishing and supporting mass prophylaxis/SNS clinics</p>	\$46,500	100	12	\$46,500
<p>OLH - PH Spec: Bennington (Marlene Downey)</p> <p>Sub Object Class: Personnel – Other , Locality: Award : , OrgId: OLH</p> <p>Capabilities: Community Preparedness</p> <p>Public Health Specialists in the districts in building community coalitions, educating the public and area special needs populations in preparation for public health emergency activities related to all-hazard, pandemic and specific hazard response and mitigation, such as establishing and supporting mass prophylaxis/SNS clinics</p>	\$46,500	100	12	\$46,500
<p>OLH - PH Spec: Brattleboro (Pamela Corbett)</p> <p>Sub Object Class: Personnel – Other , Locality: Award : , OrgId: OLH</p> <p>Capabilities: Community Preparedness</p> <p>Public Health Specialists in the districts in building community coalitions, educating the public and area special needs populations in preparation for public health emergency activities related to all-hazard, pandemic and specific hazard response and mitigation, such as establishing and supporting mass prophylaxis/SNS clinics</p>	\$46,500	100	12	\$46,500
<p>OLH - PH Spec: Burlington (Susanna Welle)</p> <p>Sub Object Class: Personnel – Other , Locality: Award : , OrgId: OLH</p> <p>Capabilities: Community Preparedness</p> <p>Public Health Specialists in the districts in building community coalitions, educating the public and area special needs populations in preparation for public health emergency activities related to all-hazard, pandemic and specific hazard response and mitigation, such as establishing and supporting mass prophylaxis/SNS clinics</p>	\$46,500	100	12	\$46,500

Financial Assistance: Personnel

Total: \$2,114,550

Position/Title Name	Annual Salary	% FTE	Months	\$ Requested
OLH - PH Spec: Middlebury/Rutland (Susan Hommel)	\$46,500	100	12	\$46,500
Sub Object Class: Personnel – Other , Locality: Awardee Level, OrgId: OLH				
Capabilities: Community Preparedness				
Public Health Specialists in the districts in building community coalitions, educating the public and area special needs populations in preparation for public health emergency activities related to all-hazard, pandemic and specific hazard response and mitigation, such as establishing and supporting mass prophylaxis/SNS clinics				
OLH - PH Spec: Newport/St.J (Kateri Stokes)	\$46,500	100	12	\$46,500
Sub Object Class: Personnel – Other , Locality: Awardee Level, OrgId: OLH				
Capabilities: Community Preparedness				
Public Health Specialists in the districts in building community coalitions, educating the public and area special needs populations in preparation for public health emergency activities related to all-hazard, pandemic and specific hazard response and mitigation, such as establishing and supporting mass prophylaxis/SNS clinics				
OLH - PH Spec: Springfield (Jane Comstock)	\$46,500	50	12	\$23,250
Sub Object Class: Personnel – Other , Locality: Awardee Level, OrgId: OLH				
Capabilities: Community Preparedness				
Public Health Specialists in the districts in building community coalitions, educating the public and area special needs populations in preparation for public health emergency activities related to all-hazard, pandemic and specific hazard response and mitigation, such as establishing and supporting mass prophylaxis/SNS clinics				
OLH - PH Spec: St. Albans (Chad Spooner)	\$46,500	100	12	\$46,500
Sub Object Class: Personnel – Other , Locality: Awardee Level, OrgId: OLH				
Capabilities: Community Preparedness				
Public Health Specialists in the districts in building community coalitions, educating the public and area special needs populations in preparation for public health emergency activities related to all-hazard, pandemic and specific hazard response and mitigation, such as establishing and supporting mass prophylaxis/SNS clinics				

Financial Assistance: Personnel

Total: \$2,114,550

Position/Title Name	Annual Salary	% FTE	Months	\$ Requested
<p>OLH - PH Nurse: Barre (Linda Seel)</p> <p>Sub Object Class: Nurse, Locality: Awardee Level, Org: H</p> <p>Capabilities: Community Preparedness</p> <p>Statewide there are 12 Public Health /Surveillance Nurses, one each at .35 FTE in each district office. PH Nurses are responsible for conducting surveillance and epidemiological activities at the local level, in their own districts and as backup for other districts in times of public health emergencies. They create strong partnerships and conduct local enhanced surveillance trainings with schools, nursing homes, clinical practices, hospital emergency departments and hospital infection control practitioners. They receive ongoing training to increase their ability to actively participate in epi investigations. They participate in exercises.</p> <p>Capabilities: Public Health Surveillance & Epidemiologic Investigation</p> <p>Statewide there are 12 Public Health /Surveillance Nurses, one each at .35 FTE in each district office. PH Nurses are responsible for conducting surveillance and epidemiological activities at the local level, in their own districts and as backup for other districts in times of public health emergencies. They create strong partnerships and conduct local enhanced surveillance trainings with schools, nursing homes, clinical practices, hospital emergency departments and hospital infection control practitioners. They receive ongoing training to increase their ability to actively participate in epi investigations. They participate in exercises.</p>	\$54,700	35	12	\$19,145
<p>OLH - PH Nurse: Bennington (Michelle Hess)</p> <p>Sub Object Class: Nurse, Locality: Awardee Level, Org: H</p> <p>Capabilities: Community Preparedness</p> <p>Statewide there are 12 Public Health /Surveillance Nurses, one each at .35 FTE in each district office. PH Nurses are responsible for conducting surveillance and epidemiological activities at the local level, in their own districts and as backup for other districts in times of public health emergencies. They create strong partnerships and conduct local enhanced surveillance trainings with schools, nursing homes, clinical practices, hospital emergency departments and hospital infection control practitioners. They receive ongoing training to increase their ability to actively participate in epi investigations. They participate in exercises.</p> <p>Capabilities: Public Health Surveillance & Epidemiologic Investigation</p> <p>Statewide there are 12 Public Health /Surveillance Nurses, one each at .35 FTE in each district office. PH Nurses are responsible for conducting surveillance and epidemiological activities at the local level, in their own districts and as backup for other districts in times of public health emergencies. They create strong partnerships and conduct local enhanced surveillance trainings with schools, nursing homes, clinical practices, hospital emergency departments and hospital infection control practitioners. They receive ongoing training to increase their ability to actively participate in epi investigations. They participate in exercises.</p>	\$54,700	35	12	\$19,145

Financial Assistance: Personnel**Total: \$2,114,550**

Position/Title Name	Annual Salary	% FTE	Months	\$ Requested
OLH - PH Nurse: Brattleboro (Rebecca Olmstead)	\$54,700	35	12	\$19,145

Sub Object Class: Nurse, Locality: Awardee Level, OrgId: OLH

Capabilities: Community Preparedness

Statewide there are 12 Public Health /Surveillance Nurses, one each at .35 FTE in each district office. PH Nurses are responsible for conducting surveillance and epidemiological activities at the local level, in their own districts and as backup for other districts in times of public health emergencies. They create strong partnerships and conduct local enhanced surveillance trainings with schools, nursing homes, clinical practices, hospital emergency departments and hospital infection control practitioners. They receive ongoing training to increase their ability to actively participate in epi investigations. They participate in exercises.

Capabilities: Public Health Surveillance & Epidemiologic Investigation

Statewide there are 12 Public Health /Surveillance Nurses, one each at .35 FTE in each district office. PH Nurses are responsible for conducting surveillance and epidemiological activities at the local level, in their own districts and as backup for other districts in times of public health emergencies. They create strong partnerships and conduct local enhanced surveillance trainings with schools, nursing homes, clinical practices, hospital emergency departments and hospital infection control practitioners. They receive ongoing training to increase their ability to actively participate in epi investigations. They participate in exercises.

OLH - PH Nurse: Burlington (Sarah Moran)	\$54,700	35	12	\$19,145
--	----------	----	----	----------

Sub Object Class: Nurse, Locality: Awardee Level, OrgId: OLH

Capabilities: Community Preparedness

Statewide there are 12 Public Health /Surveillance Nurses, one each at .35 FTE in each district office. PH Nurses are responsible for conducting surveillance and epidemiological activities at the local level, in their own districts and as backup for other districts in times of public health emergencies. They create strong partnerships and conduct local enhanced surveillance trainings with schools, nursing homes, clinical practices, hospital emergency departments and hospital infection control practitioners. They receive ongoing training to increase their ability to actively participate in epi investigations. They participate in exercises.

Capabilities: Public Health Surveillance & Epidemiologic Investigation

Statewide there are 12 Public Health /Surveillance Nurses, one each at .35 FTE in each district office. PH Nurses are responsible for conducting surveillance and epidemiological activities at the local level, in their own districts and as backup for other districts in times of public health emergencies. They create strong partnerships and conduct local enhanced surveillance trainings with schools, nursing homes, clinical practices, hospital emergency departments and hospital infection control practitioners. They receive ongoing training to increase their ability to actively participate in epi investigations. They participate in exercises.

Financial Assistance: Personnel

Total: \$2,114,550

Position/Title Name	Annual Salary	% FTE	Months	\$ Requested
OLH - PH Nurse: Middlebury (Jeff Heath)	\$54,700	35	12	\$19,145

Sub Object Class: Nurse, Locality: Awardee Level, Org: 101

Capabilities: Community Preparedness

Statewide there are 12 Public Health /Surveillance Nurses, one each at .35 FTE in each district office. PH Nurses are responsible for conducting surveillance and epidemiological activities at the local level, in their own districts and as backup for other districts in times of public health emergencies. They create strong partnerships and conduct local enhanced surveillance trainings with schools, nursing homes, clinical practices, hospital emergency departments and hospital infection control practitioners. They receive ongoing training to increase their ability to actively participate in epi investigations. They participate in exercises.

Capabilities: Public Health Surveillance & Epidemiologic Investigation

Statewide there are 12 Public Health /Surveillance Nurses, one each at .35 FTE in each district office. PH Nurses are responsible for conducting surveillance and epidemiological activities at the local level, in their own districts and as backup for other districts in times of public health emergencies. They create strong partnerships and conduct local enhanced surveillance trainings with schools, nursing homes, clinical practices, hospital emergency departments and hospital infection control practitioners. They receive ongoing training to increase their ability to actively participate in epi investigations. They participate in exercises.

OLH - PH Nurse: Morrisville (Pat Campbell)	\$54,700	35	12	\$19,145
--	----------	----	----	----------

Sub Object Class: Nurse, Locality: Awardee Level, Org: 101

Capabilities: Community Preparedness

Statewide there are 12 Public Health /Surveillance Nurses, one each at .35 FTE in each district office. PH Nurses are responsible for conducting surveillance and epidemiological activities at the local level, in their own districts and as backup for other districts in times of public health emergencies. They create strong partnerships and conduct local enhanced surveillance trainings with schools, nursing homes, clinical practices, hospital emergency departments and hospital infection control practitioners. They receive ongoing training to increase their ability to actively participate in epi investigations. They participate in exercises.

Capabilities: Public Health Surveillance & Epidemiologic Investigation

Statewide there are 12 Public Health /Surveillance Nurses, one each at .35 FTE in each district office. PH Nurses are responsible for conducting surveillance and epidemiological activities at the local level, in their own districts and as backup for other districts in times of public health emergencies. They create strong partnerships and conduct local enhanced surveillance trainings with schools, nursing homes, clinical practices, hospital emergency departments and hospital infection control practitioners. They receive ongoing training to increase their ability to actively participate in epi investigations. They participate in exercises.

Financial Assistance: Personnel

Total: \$2,114,550

Position/Title Name	Annual Salary	% FTE	Months	\$ Requested
OLH - PH Nurse: Newport (Barb Thompson)	\$54,700	35	12	\$19,145

Sub Object Class: Nurse, Locality: Awardee Level, OrgId: OLH

Capabilities: Community Preparedness

Statewide there are 12 Public Health /Surveillance Nurses, one each at .35 FTE in each district office. PH Nurses are responsible for conducting surveillance and epidemiological activities at the local level, in their own districts and as backup for other districts in times of public health emergencies. They create strong partnerships and conduct local enhanced surveillance trainings with schools, nursing homes, clinical practices, hospital emergency departments and hospital infection control practitioners. They receive ongoing training to increase their ability to actively participate in epi investigations. They participate in exercises.

Capabilities: Public Health Surveillance & Epidemiologic Investigation

Statewide there are 12 Public Health /Surveillance Nurses, one each at .35 FTE in each district office. PH Nurses are responsible for conducting surveillance and epidemiological activities at the local level, in their own districts and as backup for other districts in times of public health emergencies. They create strong partnerships and conduct local enhanced surveillance trainings with schools, nursing homes, clinical practices, hospital emergency departments and hospital infection control practitioners. They receive ongoing training to increase their ability to actively participate in epi investigations. They participate in exercises.

OLH - PH Nurse: Rutland (Margaret Dulli)	\$54,700	35	12	\$19,145
--	----------	----	----	----------

Sub Object Class: Nurse, Locality: Awardee Level, OrgId: OLH

Capabilities: Community Preparedness

Statewide there are 12 Public Health /Surveillance Nurses, one each at .35 FTE in each district office. PH Nurses are responsible for conducting surveillance and epidemiological activities at the local level, in their own districts and as backup for other districts in times of public health emergencies. They create strong partnerships and conduct local enhanced surveillance trainings with schools, nursing homes, clinical practices, hospital emergency departments and hospital infection control practitioners. They receive ongoing training to increase their ability to actively participate in epi investigations. They participate in exercises.

Capabilities: Public Health Surveillance & Epidemiologic Investigation

Statewide there are 12 Public Health /Surveillance Nurses, one each at .35 FTE in each district office. PH Nurses are responsible for conducting surveillance and epidemiological activities at the local level, in their own districts and as backup for other districts in times of public health emergencies. They create strong partnerships and conduct local enhanced surveillance trainings with schools, nursing homes, clinical practices, hospital emergency departments and hospital infection control practitioners. They receive ongoing training to increase their ability to actively participate in epi investigations. They participate in exercises.

Financial Assistance: Personnel

Total: \$2,114,550

Position/Title Name	Annual Salary	% FTE	Months	\$ Requested
<p>OLH - PH Nurse: Springfield (Sara Orr)</p> <p>Sub Object Class: Nurse, Locality: Awardee Level, On: [redacted]</p> <p>Capabilities: Community Preparedness</p> <p>Statewide there are 12 Public Health /Surveillance [redacted] one each at .35 FTE in each district office. PH Nurses are responsible for conducting surveillance and epidem [redacted] tical activities at the local level, in their own districts and as backup for other districts in times of public health [redacted] gencies. They create strong partnerships and conduct local enhanced surveillance trainings with schools, nurs [redacted] homes, clinical practices, hospital emergency departments and hospital infection control practitioners. They receiv [redacted] going training to increase their ability to actively participate in epi investigations. They participate in exercises.</p> <p>Capabilities: Public Health Surveillance & Epid [redacted] ologic Investigation</p> <p>Statewide there are 12 Public Health /Surveillance [redacted] one each at .35 FTE in each district office. PH Nurses are responsible for conducting surveillance and epidem [redacted] tical activities at the local level, in their own districts and as backup for other districts in times of public health [redacted] gencies. They create strong partnerships and conduct local enhanced surveillance trainings with schools, nurs [redacted] homes, clinical practices, hospital emergency departments and hospital infection control practitioners. They receiv [redacted] going training to increase their ability to actively participate in epi investigations. They participate in exercises.</p>	\$54,700	35	12	\$19,145
<p>OLH - PH Nurse: St. Albans (Norleen Jones)</p> <p>Sub Object Class: Nurse, Locality: Awardee Level, On: [redacted]</p> <p>Capabilities: Community Preparedness</p> <p>Statewide there are 12 Public Health /Surveillance [redacted] one each at .35 FTE in each district office. PH Nurses are responsible for conducting surveillance and epidem [redacted] tical activities at the local level, in their own districts and as backup for other districts in times of public health [redacted] gencies. They create strong partnerships and conduct local enhanced surveillance trainings with schools, nurs [redacted] homes, clinical practices, hospital emergency departments and hospital infection control practitioners. They receiv [redacted] going training to increase their ability to actively participate in epi investigations. They participate in exercises.</p> <p>Capabilities: Public Health Surveillance & Epid [redacted] ologic Investigation</p> <p>Statewide there are 12 Public Health /Surveillance [redacted] one each at .35 FTE in each district office. PH Nurses are responsible for conducting surveillance and epidem [redacted] tical activities at the local level, in their own districts and as backup for other districts in times of public health [redacted] gencies. They create strong partnerships and conduct local enhanced surveillance trainings with schools, nurs [redacted] homes, clinical practices, hospital emergency departments and hospital infection control practitioners. They receiv [redacted] going training to increase their ability to actively participate in epi investigations. They participate in exercises.</p>	\$54,700	35	12	\$19,145

Financial Assistance: Personnel**Total: \$2,114,550**

Position/Title Name	Annual Salary	% FTE	Months	\$ Requested
OLH - PH Nurse: St. Johnsbury (Twyla DeNeergaard)	\$57,300	35	12	\$20,055

Sub Object Class: Nurse, Locality: Awardee Level, OrgId: OLH

Capabilities: Community Preparedness

Statewide there are 12 Public Health /Surveillance Nurses, one each at .35 FTE in each district office. PH Nurses are responsible for conducting surveillance and epidemiological activities at the local level, in their own districts and as backup for other districts in times of public health emergencies. They create strong partnerships and conduct local enhanced surveillance trainings with schools, nursing homes, clinical practices, hospital emergency departments and hospital infection control practitioners. They receive ongoing training to increase their ability to actively participate in epi investigations. They participate in exercises.

Capabilities: Public Health Surveillance & Epidemiologic Investigation

Statewide there are 12 Public Health /Surveillance Nurses, one each at .35 FTE in each district office. PH Nurses are responsible for conducting surveillance and epidemiological activities at the local level, in their own districts and as backup for other districts in times of public health emergencies. They create strong partnerships and conduct local enhanced surveillance trainings with schools, nursing homes, clinical practices, hospital emergency departments and hospital infection control practitioners. They receive ongoing training to increase their ability to actively participate in epi investigations. They participate in exercises.

OLH - PH Nurse: White River Jnc (Wendy Thomas)	\$57,300	35	12	\$20,055
--	----------	----	----	----------

Sub Object Class: Nurse, Locality: Awardee Level, OrgId: OLH

Capabilities: Community Preparedness

Statewide there are 12 Public Health /Surveillance Nurses, one each at .35 FTE in each district office. PH Nurses are responsible for conducting surveillance and epidemiological activities at the local level, in their own districts and as backup for other districts in times of public health emergencies. They create strong partnerships and conduct local enhanced surveillance trainings with schools, nursing homes, clinical practices, hospital emergency departments and hospital infection control practitioners. They receive ongoing training to increase their ability to actively participate in epi investigations. They participate in exercises.

Capabilities: Public Health Surveillance & Epidemiologic Investigation

Statewide there are 12 Public Health /Surveillance Nurses, one each at .35 FTE in each district office. PH Nurses are responsible for conducting surveillance and epidemiological activities at the local level, in their own districts and as backup for other districts in times of public health emergencies. They create strong partnerships and conduct local enhanced surveillance trainings with schools, nursing homes, clinical practices, hospital emergency departments and hospital infection control practitioners. They receive ongoing training to increase their ability to actively participate in epi investigations. They participate in exercises.

Financial Assistance: Personnel

Total: \$2,114,550

Position/Title Name	Annual Salary	% FTE	Months	\$ Requested
<p>IT - Systems Developer II (Qing Johnson)</p> <p>Sub Object Class: Information Technology (IT) Specialist Professional or Manager, Locality: Awardee Level, OrgId: IT</p> <p>Capabilities: Information Sharing</p> <p>This position is part of a team providing IT services for the PHEP grant. The responsibilities of the team include developing electronic system that are fully capable of sending and receiving secure, encrypted data transmission for public health case-reporting systems, syndromic surveillance systems and immunization registries as needed for providers to meet their Meaningful Use requirements. The team establishes protocols for standardized data exchange and data protection, monitors data exchange activity, upgrades software to new versions and develops reports.</p>	\$47,200	100	12	\$47,200
<p>IT - Systems Developer II (George Ganter)</p> <p>Sub Object Class: Information Technology (IT) Specialist Professional or Manager, Locality: Awardee Level, OrgId: IT</p> <p>Capabilities: Emergency Public Information and Learning</p> <p>This position is part of a team providing IT services for the PHEP grant. The responsibilities of the team include developing electronic system that are fully capable of sending and receiving secure, encrypted data transmission for public health case-reporting systems, syndromic surveillance systems and immunization registries as needed for providers to meet their Meaningful Use requirements. The team establishes protocols for standardized data exchange and data protection, monitors data exchange activity, upgrades software to new versions and develops reports.</p>	\$40,800	100	12	\$40,800
<p>HS/Epi - Envir. Epidemiologist (Bradley Tompkins)</p> <p>Sub Object Class: Epidemiologist - General Locality: Awardee Level, OrgId: Epi</p> <p>Capabilities: Public Health Surveillance & Epidemiologic Investigation</p> <p>Senior Epidemiologist, is responsible for syndromic surveillance system maintenance, development of new syndromic surveillance systems, lead for use of geographic information systems (GIS) for emergency preparedness; work on data exchange issues, particularly with E-WIDS; support of epidemiologic investigations as needed.</p>	\$48,000	70	12	\$33,600

Financial Assistance: Personnel**Total: \$2,114,550**

Position/Title Name	Annual Salary	% FTE	Months	\$ Requested
OLH - DDir: Middlebury (Under Recruitment) Sub Object Class: Personnel – Other , Locality: Awardee Level, OrgId: OLH Capabilities: Community Preparedness District Directors supervise the activities of the Public Health Emergency Preparedness Specialists in building community coalitions, educating the public and area special needs populations in preparation for public health emergency activities related to all-hazard, pandemic and specific hazard response and mitigation.	\$69,200	8	12	\$5,536
OLH - DDir: Morrisville (Under Recruitment) Sub Object Class: Personnel – Other , Locality: Awardee Level, OrgId: OLH Capabilities: Community Preparedness District Directors supervise the activities of the Public Health Emergency Preparedness Specialists in building community coalitions, educating the public and area special needs populations in preparation for public health emergency activities related to all-hazard, pandemic and specific hazard response and mitigation.	\$69,200	8	12	\$5,536
OLH - DDir: St. Johnsbury (Under Recruitment) Sub Object Class: Personnel – Other , Locality: Awardee Level, OrgId: OLH Capabilities: Community Preparedness District Directors supervise the activities of the Public Health Emergency Preparedness Specialists in building community coalitions, educating the public and area special needs populations in preparation for public health emergency activities related to all-hazard, pandemic and specific hazard response and mitigation.	\$69,200	8	12	\$5,536
OLH - DDir: White River Jnc (Under Recruitment) Sub Object Class: Personnel – Other , Locality: Awardee Level, OrgId: OLH Capabilities: Community Preparedness District Directors supervise the activities of the Public Health Emergency Preparedness Specialists in building community coalitions, educating the public and area special needs populations in preparation for public health emergency activities related to all-hazard, pandemic and specific hazard response and mitigation.	\$69,200	8	12	\$5,536

Financial Assistance: Personnel

Total: \$2,114,550

Position/Title Name	Annual Salary	% FTE	Months	\$ Requested
OLH - PH Specialist: WRJ (Janet Williams) Sub Object Class: Personnel – Other , Locality: Awar , Orgld: OLH	\$46,500	50	12	\$23,250
Capabilities: Community Preparedness				
Public Health Specialists in the districts in building community coalitions, educating the public and area special needs populations in preparation for public health emergency activities related to all-hazard, pandemic and specific hazard response and mitigation, such as establishing and supporting mass prophylaxis/SNS clinics				
OPHP - Logistics and Operations (Walter Manz) Sub Object Class: Personnel – Other , Locality: Awar , Orgld: OPHP	\$76,400	50	12	\$38,200
Capabilities: Medical Materiel Management & Distribution				
Oversees operations and logistics functions within the Office of Public Health Preparedness necessary to respond to public health emergencies as well as serving as Incident Commander when the HOC is activated. Takes the lead on Responder Safety and Health. Also serves on team responsible for establishing Med Surge/Mass Care facilities.				
Capabilities: Medical Countermeasure Dispersion				
Oversees operations and logistics functions within the Office of Public Health Preparedness necessary to respond to public health emergencies as well as serving as Incident Commander when the HOC is activated. Takes the lead on Responder Safety and Health. Also serves on team responsible for establishing Med Surge/Mass Care facilities.				
Capabilities: Emergency Operations Coordination				
Oversees operations and logistics functions within the Office of Public Health Preparedness necessary to respond to public health emergencies as well as serving as Incident Commander when the HOC is activated. Takes the lead on Responder Safety and Health. Also serves on team responsible for establishing Med Surge/Mass Care facilities.				
Capabilities: Responder Safety and Health				
Oversees operations and logistics functions within the Office of Public Health Preparedness necessary to respond to public health emergencies as well as serving as Incident Commander when the HOC is activated. Takes the lead on Responder Safety and Health. Also serves on team responsible for establishing Med Surge/Mass Care facilities.				
Capabilities: Medical Surge				
Oversees operations and logistics functions within the Office of Public Health Preparedness necessary to respond to public health emergencies as well as serving as Incident Commander when the HOC is activated. Takes the lead on Responder Safety and Health. Also serves on team responsible for establishing Med Surge/Mass Care facilities.				

Financial Assistance: Personnel**Total: \$2,114,550**

Position/Title Name	Annual Salary	% FTE	Months	\$ Requested
IT - Project Manager (Kimberly Jones)	\$75,100	100	12	\$75,100

Sub Object Class: Information Technology (IT) Specialist, Professional or Manager, Locality: Awardee Level, OrgId: IT

Capabilities: Information Sharing

This position is part of a team providing IT services for the PHEP grant. The responsibilities of the team include developing electronic system that are fully capable of sending and receiving secure, encrypted data transmission for public health case-reporting systems, syndromic surveillance systems and immunization registries as needed for providers to meet their Meaningful Use requirements. The team establishes protocols for standardized data exchange and data protection, monitors data exchange activity, upgrades software to new versions and develops reports.

Financial Assistance: Fringe**Total: \$740,099**

Position/Title Name	Fringe%	\$ Fringe	Total Fringe
OPHP - Project Coordinator (Mary Bronson)	35.00%	\$0	\$21,245
Sub Object Class: Administrative, Locality: Awardee Level, OrgId: OPHP			
HS/EH - Rad/Tox Chief (William Irwin)	35.00%	\$0	\$2,468
Sub Object Class: Environmental Health Specialist, Locality: Awardee Level, OrgId: EH			
OPHP - Emergency Preparedness Chief (Charles Deasy)	35.00%	\$0	\$20,370
Sub Object Class: Personnel – Other, Locality: Awardee Level, OrgId: OPHP			
OPHP - Exercise Coordinator (Rob Lunn)	35.00%	\$0	\$21,175
Sub Object Class: Planner or Evaluator, Locality: Awardee Level, OrgId: OPHP			
HS/Surv - Dpty State Epidemiologist (Susan Schoenfeld)	35.00%	\$0	\$12,096
Sub Object Class: Epidemiologist – Surveillance Systems, Locality: Awardee Level, OrgId: EPI			
OPHP - SNS Coordinator (Lori Shatney)	35.00%	\$0	\$8,540
Sub Object Class: Personnel – Other, Locality: Awardee Level, OrgId: OPHP			
OPHP - HAN Coordinator (Brett LaRose)	35.00%	\$0	\$16,135
Sub Object Class: HAN Administrator, Locality: Awardee Level, OrgId: OPHP			
OPHP - Emergency Planner (Karen Crampton)	35.00%	\$0	\$16,249
Sub Object Class: Planner or Evaluator, Locality: Awardee Level, OrgId: OPHP			

Financial Assistance: Fringe

Total: \$740,099

Position/Title Name	Fringe%	\$ Fringe	Total Fringe
OPHP - Program Technician (Patrick Brown) Sub Object Class: Administrative Support / Clerical, Local: Awardee Level, OrgId: OPHP	35.00%	\$0	\$7,210
COMM - Public Information Officer (Kathleen Horton) Sub Object Class: Communications Specialist, Local: Awardee Level, OrgId: Comm	35.00%	\$0	\$17,080
COMM - Public Information Officer (Robert Stirewalt) Sub Object Class: Communications Specialist, Local: Awardee Level, OrgId: Comm	35.00%	\$0	\$18,235
IT - Systems Developer I (Duane Waller) Sub Object Class: Information Technology (IT) Specialist, Professional or Manager, Locality: Awardee Level, OrgId: IT-Surv/Ep	35.00%	\$0	\$16,345
HS/EH - Medical Epidemiologist (Austin Sumner) Sub Object Class: Epidemiologist - Manager, Local: Awardee Level, OrgId: Surv-EH	35.00%	\$0	\$7,378
LAB - PH Chemist IV (Marie Sawyer) Sub Object Class: Laboratorian - Chemist, Local: Awardee Level, OrgId: Lab	35.00%	\$0	\$16,520
LAB - PH Chemist IV (Kelly Bradshaw) Sub Object Class: Laboratorian - Chemist, Local: Awardee Level, OrgId: Lab	35.00%	\$0	\$16,520
LAB - PH Chemist III (Vacant) Sub Object Class: Laboratorian - Chemist, Local: Awardee Level, OrgId: Lab	35.00%	\$0	\$15,610
LAB - PH Prog. Spec. Chemical Agts (Bryan Wemple) Sub Object Class: Laboratorian - Chemist, Local: Awardee Level, OrgId: Lab	35.00%	\$0	\$16,852
LAB - PH Prog. Spec. Biological Agts (Joyce Oetjen) Sub Object Class: Laboratorian - Biologist, Local: Awardee Level, OrgId: Lab	35.00%	\$0	\$16,852
LAB - PH Information Specialist (MaryJane Whalen) Sub Object Class: Laboratorian - Environmental, Agricultural and Food, or Toxicology, Local: Awardee Level, OrgId: Lab	35.00%	\$0	\$21,140
LAB - PH Microbiologist IV (Jessica Chenetis) Sub Object Class: Laboratorian - Biologist, Local: Awardee Level, OrgId: Lab	35.00%	\$0	\$13,510
LAB - PH Quality Syst. Spec (Edmond Luce) Sub Object Class: Laboratorian - Other, Local: Awardee Level, OrgId: Lab	35.00%	\$0	\$17,780
LAB - PH Lab Technician III (Hillary Bouche)	35.00%	\$0	\$13,090

Financial Assistance: Fringe

Total: \$740,099

Position/Title Name	Fringe%	\$ Fringe	Total Fringe
Sub Object Class: Laboratorian - Chemist, Locality: Awardee Level, OrgId: Lab			
LAB - PH Lab Technician II (Suzanne Stanton)	35.00%	\$0	\$5,880
Sub Object Class: Laboratorian - Biologist, Locality: Awardee Level, OrgId: Lab			
IT - Systems Developer II (John Hanning)	35.00%	\$0	\$20,475
Sub Object Class: Information Technology (IT) Specialist, Professional or Manager, Locality: Awardee Level, OrgId: IT			
IT - Systems Developer III (Glen Torres)	35.00%	\$0	\$18,550
Sub Object Class: Information Technology (IT) Specialist, Professional or Manager, Locality: Awardee Level, OrgId: IT			
HS/EH - Risk Coordinator (Linda Boccuzzo)	35.00%	\$0	\$11,996
Sub Object Class: Environmental Health Specialist, Locality: Awardee Level, OrgId: EH			
HS/Surv - State Epidemiologist (Patsy Kelso, PhD)	35.00%	\$0	\$7,623
Sub Object Class: Epidemiologist - Manager, Locality: Awardee Level, OrgId: Surv			
VDH - Duty Officer (various)	35.00%	\$0	\$3,500
Sub Object Class: Epidemiologist - Surveillance Systems, Locality: Awardee Level, OrgId: Surv			
VDH - HOC Temporary Personnel (various)	35.00%	\$0	\$18,830
Sub Object Class: Personnel - Other, Locality: Awardee Level, OrgId: VDH			
HS/EH - State Toxicologist (Bill Bress)	35.00%	\$0	\$3,641
Sub Object Class: Environmental Health Specialist, Locality: Awardee Level, OrgId: EH			
OLH - DDir: Barre (Sasha Bianchi)	35.00%	\$0	\$1,938
Sub Object Class: Personnel - Other, Locality: Awardee Level, OrgId: OLH			
OLH - DDir: Bennington (Under recruitment)	35.00%	\$0	\$1,938
Sub Object Class: Personnel - Other, Locality: Awardee Level, OrgId: OLH			
OLH - DDir: Brattleboro (Diane Champion)	35.00%	\$0	\$1,938
Sub Object Class: Personnel - Other, Locality: Awardee Level, OrgId: OLH			
OLH - DDir: Burlington (Heather Danis)	35.00%	\$0	\$2,422
Sub Object Class: Personnel - Other, Locality: Awardee Level, OrgId: OLH			
OLH - DDir: Rutland (Joane Calvi)	35.00%	\$0	\$1,938
Sub Object Class: Personnel - Other, Locality: Awardee Level, OrgId: OLH			

Financial Assistance: Fringe

Total: \$740,099

Position/Title Name	Fringe%	\$ Fringe	Total Fringe
OLH - DDir: Newport (Ann Creaven) Sub Object Class: Personnel – Other , Locality: Award e OrgId: OLH	35.00%	\$0	\$1,938
OLH - DDir: Springfield (Rebecca Thomas) Sub Object Class: Personnel – Other , Locality: Award e OrgId: OLH	35.00%	\$0	\$1,938
OLH - DDir: St. Albans (J. Ashley-McLaughlin) Sub Object Class: Personnel – Other , Locality: Award e OrgId: OLH	35.00%	\$0	\$1,938
OLH - PH Spec: Barre/Morrisville (Julie Benedict) Sub Object Class: Personnel – Other , Locality: Award e OrgId: OLH	35.00%	\$0	\$16,275
OLH - PH Spec: Bennington (Marlene Downey) Sub Object Class: Personnel – Other , Locality: Award e OrgId: OLH	35.00%	\$0	\$16,275
OLH - PH Spec: Brattleboro (Pamela Corbet) Sub Object Class: Personnel – Other , Locality: Award e OrgId: OLH	35.00%	\$0	\$16,275
OLH - PH Spec: Burlington (Susanna Weller) Sub Object Class: Personnel – Other , Locality: Award e OrgId: OLH	35.00%	\$0	\$16,275
OLH - PH Spec: Middlebury/Rutland (Susan Hommel) Sub Object Class: Personnel – Other , Locality: Award e OrgId: OLH	35.00%	\$0	\$16,275
OLH - PH Spec: Newport/St.J (Kateri Stokes) Sub Object Class: Personnel – Other , Locality: Award e OrgId: OLH	35.00%	\$0	\$16,275
OLH - PH Spec: Springfield (Jane Comstock) Sub Object Class: Personnel – Other , Locality: Award e OrgId: OLH	35.00%	\$0	\$8,138
OLH - PH Spec: St. Albans (Chad Spooner) Sub Object Class: Personnel – Other , Locality: Award e OrgId: OLH	35.00%	\$0	\$16,275
OLH - PH Nurse: Barre (Linda Seel) Sub Object Class: Nurse, Locality: Award Level: O	35.00%	\$0	\$6,701
OLH - PH Nurse: Bennington (Michelle Hess) Sub Object Class: Nurse, Locality: Award Level: O	35.00%	\$0	\$6,701
OLH - PH Nurse: Brattleboro (Rebecca Olmstead)	35.00%	\$0	\$6,701

Financial Assistance: Fringe

Total: \$740,099

Position/Title Name	Fringe%	\$ Fringe	Total Fringe
Sub Object Class: Nurse, Locality: Awardee Level, OrgId: OLH			
OLH - PH Nurse: Burlington (Sarah Moran)	35.00%	\$0	\$6,701
Sub Object Class: Nurse, Locality: Awardee Level, OrgId: OLH			
OLH - PH Nurse: Middlebury (Jeff Heath)	35.00%	\$0	\$6,701
Sub Object Class: Nurse, Locality: Awardee Level, OrgId: OLH			
OLH - PH Nurse: Morrisville (Pat Campbell)	35.00%	\$0	\$6,701
Sub Object Class: Nurse, Locality: Awardee Level, OrgId: OLH			
OLH - PH Nurse: Newport (Barb Thompson)	35.00%	\$0	\$6,701
Sub Object Class: Nurse, Locality: Awardee Level, OrgId: OLH			
OLH - PH Nurse: Rutland (Margaret Dulli)	35.00%	\$0	\$6,701
Sub Object Class: Nurse, Locality: Awardee Level, OrgId: OLH			
OLH - PH Nurse: Springfield (Sara Orr)	35.00%	\$0	\$6,701
Sub Object Class: Nurse, Locality: Awardee Level, OrgId: OLH			
OLH - PH Nurse: St. Albans (Norleen Jones)	35.00%	\$0	\$6,701
Sub Object Class: Nurse, Locality: Awardee Level, OrgId: OLH			
OLH - PH Nurse: St. Johnsbury (Twyla DeNeergaard)	35.00%	\$0	\$7,019
Sub Object Class: Nurse, Locality: Awardee Level, OrgId: OLH			
OLH - PH Nurse: White River Jnc (Wendy Thomas)	35.00%	\$0	\$7,019
Sub Object Class: Nurse, Locality: Awardee Level, OrgId: OLH			
IT - Systems Developer II (Qing Johnson)	35.00%	\$0	\$16,520
Sub Object Class: Information Technology (IT) Specialist, Professional or Manager, Locality: Awardee Level, OrgId: IT			
IT - Systems Developer II (George Ganter)	35.00%	\$0	\$14,280
Sub Object Class: Information Technology (IT) Specialist, Professional or Manager, Locality: Awardee Level, OrgId: IT			
HS/Epi - Envir. Epidemiologist (Bradley Tompkins)	35.00%	\$0	\$11,760
Sub Object Class: Epidemiologist - General, Locality: Awardee Level, OrgId: Epi			
OLH - DDir: Middlebury (Under Recruitment)	35.00%	\$0	\$1,938
Sub Object Class: Personnel - Other, Locality: Awardee Level, OrgId: OLH			

Financial Assistance: Fringe

Total: \$740,099

Position/Title Name	Fringe%	\$ Fringe	Total Fringe
OLH - DDir: Morrisville (Under Recruitment) Sub Object Class: Personnel – Other , Locality: Awardee Level, OrgId: OLH	35.00%	\$0	\$1,938
OLH - DDir: St. Johnsbury (Under Recruitment) Sub Object Class: Personnel – Other , Locality: Awardee Level, OrgId: OLH	35.00%	\$0	\$1,938
OLH - DDir: White River Jnc (Under Recruitment) Sub Object Class: Personnel – Other , Locality: Awardee Level, OrgId: OLH	35.00%	\$0	\$1,938
OLH - PH Specialist: WRJ (Janet Williams) Sub Object Class: Personnel – Other , Locality: Awardee Level, OrgId: OLH	35.00%	\$0	\$8,138
OPHP - Logistics and Operations (Walter Manz) Sub Object Class: Personnel – Other , Locality: Awardee Level, OrgId: OFHP	35.00%	\$0	\$13,370
IT - Project Manager (Kimberly Jones) Sub Object Class: Information Technology (IT) Specialist or Manager, Locality: Awardee Level, OrgId: IT	35.00%	\$0	\$26,285

Financial Assistance: Travel

Total: \$17,558

Description	\$ Total
(Out of State, Atlanta, Ga), Trips: 1, People: 3, Days: 4, Client: \$32, Nights: 3, Miles: 85, Airfare: \$600, Lodging: \$200, Other: \$450 Sub Object Class: , Locality: Awardee Level, OrgId: C	\$5,474

Program Management: Cross Cutting Personnel

Attendance by PHEP program director and appropriate staff at business mtg in Atlanta. February 2012. Final dates to be announced by CDC. This is mandatory per CDC P-0 Extension guidance. Mary Bronson, Program Director and Chris Bell (PI) to attend.

Program Management: Cross Cutting Other Resources

ERROR SAVING DATA: <h1>Service Unavailable

Financial Assistance: Travel**Total: \$17,558****Description****\$ Total**

(Out of State, Atlanta, Ga), Trips: 1, People: 3, Days: 4, Per Diem: \$32, Nights: 3, Miles: 85, Airfare: \$600, Lodging: \$200, Other: \$450

\$5,474

Sub Object Class: , Locality: Awardee Level, OrgId: Surv

Program Management: Cross Cutting Other Resources

PHEP Director's Meeting in Atlanta - April 2012 . Attending: Mary Bronson, as CDC Program Director; Chris Bell, Director of Office of Public Health Preparedness and Rachel Green, HPP /CDC liaison.

(Out of State, Boston, MA), Trips: 1, People: 1, Days: 3, Per Diem: \$32, Nights: 2, Miles: 185, Airfare: \$0, Lodging: \$200, Other: \$100

\$698

Sub Object Class: , Locality: Awardee Level, OrgId: Surv

Capabilities: Public Health Surveillance & Epidemiologic Investigation

Public Health Infomatics Conference - late August: PHIN Coordinator, and NEDSS coordinator to attend. Addresses Capabilities Info Sharing; Lab Testing; and Surveillance.

Capabilities: Public Health Laboratory Testing

Public Health Infomatics Conference - late August: PHIN Coordinator, and NEDSS coordinator to attend. Addresses Capabilities Info Sharing; Lab Testing; and Surveillance.

Capabilities: Information Sharing

Public Health Infomatics Conference - late August: PHIN Coordinator, and NEDSS coordinator to attend. Addresses Capabilities Info Sharing; Lab Testing; and Surveillance.

(Out of State, Atlanta, GA), Trips: 1, People: 2, Days: 6, Per Diem: \$32, Nights: 5, Miles: 20, Airfare: \$325, Lodging: \$150, Other: \$200

\$2,956

Sub Object Class: , Locality: Awardee Level, OrgId: HS/Lab

Capabilities: Public Health Laboratory Testing

Method training necessary to learn new CDC LRN-Chemical techniques and two lab staff (Kelly Bradshaw, PH Chemist IV and Hillary Boucher, PH Chemist II) are required to attend each new method training @ the CDC in Atlanta, Georgia.

Financial Assistance: Travel

Total: \$17,558

Description	\$ Total
(Out of State, Atlanta, GA), Trips: 1, People: 2, Days: 6 \$200 Sub Object Class: , Locality: Awardee Level, OrgId: F Capabilities: Public Health Laboratory Testing The CDC LRN National meeting is to stay aware of the latest changes of policies, grant opportunities and networking.	\$2,956

Financial Assistance: Supplies

Total: \$282,286

Item Description	Quantity	Unit Cost	\$ Amount
Biological Testing Supplies - See "Lab_Biological" attachment for line item detail and justifications Sub Object Class: Laboratory Supplies, Locality: Awardee Level, OrgId: HS/LaB Capabilities: Public Health Laboratory Testing See attached Spreadsheet: "Lab_Biological" for individual line item expenses and justifications. Supplies needed to perform LRN-validated procedures and rapid assays for identification of biological threat agents, rule-in testing during smallpox response, infectious disease outbreak response, etc; Needed to perform LRN and Food Emergency Response Network (FERN)-validated procedures and rapid assays for identification of biological agents in food. Supplies needed to perform CDC-validated procedures and rapid assays for identification of pandemic influenza.	1	\$34,300	\$34,300
Biological Testing - Maintenance Agreements - See "Lab_Biological" attachment for line item detail and justifications Sub Object Class: Laboratory Equipment: Maintenance, Locality: Awardee Level, OrgId: HS/Lab Capabilities: Public Health Laboratory Testing See "Lab_Biological" attachment for line item detail and justification. Maintenance required on equipment needed to perform LRN-validated procedures and rapid assays for identification of agents used in bioterrorism events. Maintenance agreements needed to maintain equipment needed to perform LRN and Food Emergency Response Network (FERN)-validated procedures and rapid assays for identification of biological agents in food. Maintenance agreement needed to maintain equipment needed to perform CDC-developed real-time rapid assays for nucleic acid amplification (Polymerase Chain Reaction, PCR) for the detection of highly pathogenic novel/avian influenza virus.	1	\$40,948	\$40,948

Financial Assistance: Supplies**Total: \$282,286**

Item Description	Quantity	Unit Cost	\$ Amount
Chemical Testing Supplies - Inorganic - See "Lab_Chemical" attachment for line item detail and justifications Sub Object Class: Laboratory Supplies, Locality: Awardee Level, OrgId: HS/Lab Capabilities: Public Health Laboratory Testing Supplies needed for maintenance of Laboratory Response Network (LRN) test capabilities for inorganic chemical methods.	1	\$26,095	\$26,095
Chemical Testing Supplies - Organic - See "Lab_Chemical" attachment for line item detail and justifications Sub Object Class: Laboratory Supplies, Locality: Awardee Level, OrgId: HS/Lab Capabilities: Public Health Laboratory Testing Supplies needed for maintenance of Laboratory Response Network organic test methods.	1	\$36,207	\$36,207
Chemical Testing - Maintenance Agreements - See "Lab_Chemical" attachment for line item detail and justifications Sub Object Class: Laboratory Equipment: Maintenance, Locality: Awardee Level, OrgId: HS/Lab Capabilities: Public Health Laboratory Testing Required for proper performance and maintenance of complex and expensive equipment used in organic chemical terrorism methods.	1	\$144,736	\$144,736

Financial Assistance: Equipment**Total: \$3,000**

Item Description	Quantity	Unit Cost	\$ Amount
Biological Testing Equipment - Microcentrifuge Sub Object Class: Laboratory Equipment, Locality: Awardee Level, OrgId: HS/Lab Capabilities: Public Health Laboratory Testing Equipment needed to perform LRN-validated procedures for identification of biological threat agents, rule-in testing during smallpox response, infectious disease outbreak response, training and surge capacity.	1	\$3,000	\$3,000

Financial Assistance: Contractual**Total: \$416,616**

Description	\$ Amount
<p>Community Oriented Geography - GIS project (Contract with Commercial via Bid. The period of performance is from 08/31/2011 to 08/09/2012 and accountability will be ensured through a Annual Report .)</p> <p>Sub Object Class: Contracts – Other , Locality: Local Level, OrgId: HS-Surv</p> <p>Capabilities: Public Health Surveillance & Epidemiologic Investigation</p> <p>(Contract with Commercial procured via Bid. Community Oriented Geography (Pete Young) has hired to support the VDH Enterprise GIS services. The cost of the contract has not increased.</p>	\$30,000
<p>FAHC - Infectious Diseases consultant (Contract with Other Public Entity via Bid. The period of performance is from 04/14/2011 to 08/09/2012 and accountability will be ensured through a Quarterly Report .)</p> <p>Sub Object Class: Healthcare Facilities and networks – outpatient, Locality: Local Level, OrgId: HS-Surv</p> <p>Capabilities: Public Health Surveillance & Epidemiologic Investigation</p> <p>FAHC provides an ID physician on-call 24/7/365 to assist as needed with infectious disease issues related to public health. Physicians in this practice have taken on leadership roles in responding our response planning for bioterrorism, particularly in relationship to physician training and clinical consultation, have participated on physician advisory committees, have providing training; and taken a leadership role in designing a pandemic influenza patient assessment drill.</p>	\$4,000
<p>RSS - Site Inventory Management (Contract with Commercial via Bid. The period of performance is from 08/09/2011 to 08/09/2012 and accountability will be ensured through a Quarterly Report .)</p> <p>Sub Object Class: Information Technology (IT) Consulting Services, Locality: Local Level, OrgId: SNS</p> <p>Capabilities: Medical Materiel Management & Distribution</p> <p>Upp Technology has a contract with the Department of Health for inventory management of warehouse supplies for SNS and CRI. Contract is up for renewal in fall of 2011. Cost shared between BASE & CRI.</p>	\$79,616

Financial Assistance: Contractual**Total: \$416,616****Description****\$ Amount**

EMSystems - Response Manager/HAN (Contract with Commercial via Sole Source. The period of performance is from 08/10/2011 to 08/09/2012 and accountability will be ensured through a Quarterly Report .)

\$175,000

Sub Object Class: Information Technology (IT) Consulting Services, Locality: Awardee Level, OrgId: HAN

Capabilities: Emergency Public Information and Warning

Virtual Alert/Response Manager: VDH is moving the server for the HAN and Volunteer Mobilizer systems to be vendor supported, ensuring 24/7/365 availability; security; back-up and timely upgrades. Cost is being shared proportionately with HPP which will cover Volunteer Mobilizer expenses. This represents the annual cost of both the primary and backup system maintenance of the Vermont Health Alert Network - the Response Manager (HAN).

Capabilities: Information Sharing

Virtual Alert/Response Manager: VDH is moving the server for the HAN and Volunteer Mobilizer systems to be vendor supported, ensuring 24/7/365 availability; security; back-up and timely upgrades. Cost is being shared proportionately with HPP which will cover Volunteer Mobilizer expenses. This represents the annual cost of both the primary and backup system maintenance of the Vermont Health Alert Network - the Response Manager (HAN).

Todd Realty - Warehouse Lease (Contract with Commercial via Bid. The period of performance is from 08/10/2011 to 08/09/2012 and accountability will be ensured through a Site Visit .)

\$93,000

Sub Object Class: Contracts - Other, Locality: Awardee Level, OrgId: OPHP

Capabilities: Medical Materiel Management & Distribution

SNS/CRI Warehouse annual lease

Capabilities: Medical Surge

SNS/CRI Warehouse annual lease

SIREN - Statewide Incident REporting Network (Contract with Commercial via Bid. The period of performance is from 08/10/2011 to 08/09/2012 and accountability will be ensured through a Quarterly Report .)

\$35,000

Sub Object Class: Contracts - Other, Locality: Awardee Level, OrgId: EMS

Capabilities: Information Sharing

Image Trend hosts "SIREN" a Statewide Incident REporting Network used by EMS for collecting, analyzing and reporting all EMS incidents in Vermont. THIS is used as a tool for health surveillance and patient tracking, and can track the deployment of EMS resources during emergencies.

Base

Financial Assistance: Other		Total: \$93,000
Item Description		\$ Amount
Telecommunications - BP10 Maintenance of effort for BlackBerry Phones		\$30,000
Sub Object Class: Other , Locality: Awardee Level, Orgid: OPHP		
Program Management: Cross Cutting Other Resources		
This represents the maintenance and support of the BlackBerry phones used by OPHP, enabling us to have interoperable and redundant communication capabilities. Based upon previous years' expenses, the annual expense for this phone system, which is compatible with our state and preparedness partners, is estimated to be \$30,000		
ArcGIS annual Software Maintenance (\$5,500) and Data Updates (\$2,500) - BP1 maintenance of effort		\$8,000
Sub Object Class: Other , Locality: Local Level, Orgid: Surv		
Capabilities: Public Health Surveillance & Epidemiologic Investigation		
Annual maintenance to keep software licenses up to date and annual cost of receiving updated aerial photos from the VT Dept of Taxes		
Starlins Maintenance		\$50,000
Sub Object Class: Other , Locality: Local Level, Orgid: Lab		
Capabilities: Public Health Laboratory Testing		
Annual Maintenance Agreement		
Hi-Speed data lines- support		\$5,000
Sub Object Class: Other , Locality: Awardee Level, Orgid:		
Capabilities: Information Sharing		
These are charges for high speed data lines between the Health primary server room and our Disaster Recovery site in Waterbury. The high speed phone lines will be used for the Health Alert Network, and to support our efforts toward achieving PHIN Certification.		

Base

Financial Assistance: Indirect

Total: \$1,195,263

Item Description

\$ Amount

Indirect - cost allocation plan

\$1,195,263

Sub Object Class: NA, Locality: Awardee Level, OrgId: Indirect

Program Management: Cross Cutting Other Resources

The Vermont Department of Health (VDH) uses a Cost Allocation Plan, not an indirect rate. VDH is part of the Vermont Agency of Human Services, a public assistance agency, which uses a Cost Allocation Plan in lieu of an indirect rate agreement as authorized by OMB Circular A-87, Attachment D. This Cost Allocation Plan was approved by the US Department of Health and Human Services effective October 1, 1987. A copy of the original approval and a copy of the most recent approval letter are attached. The Cost Allocation Plan summarizes actual, allowable costs incurred in the operation of the program. These costs vary fromj quarter to quarter, include items often shown as direct costs, such as telephone and general office supply expenses, as well as items which are often included in an indirect rate, such as the cost of office space and administrative salaries. Costs are allocated to the program based on salaries & wages paid. We estimate these costs at 60% of direct salary line.

Direct Assistance: Personnel

Total: \$18,330

Title & Orangnizational Location

Previous Year \$

Salary \$

\$ Amount

CEFO(Goode, LCDR Brant, RN, MPH), (CDC)

\$119,298

\$137,628

\$18,330

Sub Object Class: NA, Locality: Awardee Level, OrgId:

Capabilities: Community Preparedness

CDC defined entry

EWIDS

EWIDS

Financial Assistance: Personnel					Total: \$7,680	
Position/Title Name			Annual Salary	% FTE	Months	\$ Requested
SURV - Deputy State Epidemiologist (Susan Schoenfeld)			\$76,800	10	12	\$7,680
Sub Object Class: Epidemiologist – Surveillance System Locality: Awardee Level, Orgld: EPI						
Capabilities: Public Health Surveillance & Epidemiologic Investigation						
Deputy State Epidemiologist: Coordinator for infectious disease surveillance and epidemiologic response aspects of PHEP, including supervising syndromic surveillance work, overseeing surveillance work by district epi nurses, and coordinating this work with general infectious disease epidemiology; lead on EWIDS project; lead on community mitigation planning, including isolation and quarantine training; plan training for district health nurses.						
Financial Assistance: Fringe					Total: \$2,688	
Position/Title Name			Fringe%	\$ Fringe	Total Fringe	
SURV - Deputy State Epidemiologist (Susan Schoenfeld)			35.00%	\$0	\$2,688	
Sub Object Class: Epidemiologist – Surveillance System Locality: Awardee Level, Orgld: EPI						

EWIDS

Financial Assistance: Travel	Total: \$2,567
Description	\$ Total
(Out of State, Buffalo, NY), Trips: 1, People: 1, Days: 3, Per Diem: \$32, Nights: 2, Miles: 0, Airfare: \$240, Lodging: \$125, Other: \$50 Sub Object Class: , Locality: Awardee Level, OrgId: HS/Surv Capabilities: Public Health Surveillance & Epidemiologic Investigation Susan Schoenfeld to attend northern border pan-strategy meeting regarding sustainability of efforts	\$636
(Out of State, Quebec City, CN), Trips: 1, People: 2, Days: 2, Per Diem: \$32, Nights: 1, Miles: 376, Airfare: \$0, Lodging: \$250, Other: \$60 Sub Object Class: , Locality: Awardee Level, OrgId: HS/EWIDS Capabilities: Public Health Surveillance & Epidemiologic Investigation Annual small group meeting to initiate plans for the spring training. In-person session is very helpful for this binational group.	\$1,162
(In State, Various), Trips: 15, People: 1, Days: 1, Per Diem: \$32, Nights: 0, Miles: 35, Airfare: \$0, Lodging: \$0, Other: \$0 Sub Object Class: , Locality: Awardee Level, OrgId: EWIDS Capabilities: Public Health Surveillance & Epidemiologic Investigation Susan Schoenfeld and District Director for area to attend: Instate travel between the central epidemiology office and the border district health offices to work on customizing the draft standard operating procedure for border infectious disease response for each of VT's 2 major crossings. Border health offices are located at Montreal, Plattsburgh, Jay Peak, St. Albans	\$769

EWIDS

Financial Assistance: Other	Total: \$6,040
Item Description	\$ Amount
<p>EWIDS Border Event Meeting</p> <p>Sub Object Class: Professional Meetings / Conference Locality: Awardee Level, OrgId: EWIDS</p> <p>Capabilities: Emergency Public Information and Warning</p> <p>Annual Eastern Border Health Initiative (cross border conference for partners, including Canada re: Early Warning Infectious Disease Surveillance)</p> <p>Capabilities: Community Preparedness</p> <p>Annual Eastern Border Health Initiative (cross border conference for partners, including Canada re: Early Warning Infectious Disease Surveillance)</p> <p>Capabilities: Public Health Surveillance & Epidemiologic Investigation</p> <p>Annual Eastern Border Health Initiative (cross border conference for partners; including Canada re: Early Warning Infectious Disease Surveillance)</p> <p>Program Management: Cross Cutting Other Resources</p> <p>Annual Eastern Border Health Initiative (cross border conference for partners, including Canada re: Early Warning Infectious Disease Surveillance)</p>	\$2,040
<p>EBHI conference</p> <p>Sub Object Class: Professional Meetings / Conference Locality: Awardee Level, OrgId: EH/Surv</p> <p>Capabilities: Public Health Surveillance & Epidemiologic Investigation</p> <p>Annual EWIDS meeting Funds to partially support Eastern Border Health Initiative (EBHI) activities: - Vermont will sponsor the EBHI meeting; Convene binational surveillance and epidemiology planning workshop to build on success of previous meetings. This includes holding a small planning workshop to identify goals and set planning strategy and holding annual meeting. See evaluation from this year's conference, attached. Cost estimate based upon previous year expenses.</p>	\$4,000

EWIDS

Financial Assistance: Indirect

Total: \$3,456

Item Description

\$ Amount

Indirect cost for Funding Source EWIDS

\$3,456

Sub Object Class: NA, Locality: Awardee Level, OrgId: Indirect

Program Management: Cross Cutting Other Resources

The Vermont Department of Health (VDH) uses a Cost Allocation Plan, not an indirect rate. VDH is part of the Vermont Agency of Human Services, a public assistance agency, which uses a Cost Allocation Plan in lieu of an indirect rate agreement as authorized by OMB Circular A-87, Attachment D. This Cost Allocation Plan was approved by the US Department of Health and Human Services effective October 1, 1987. A copy of the original approval and a copy of the most recent approval letter are attached. The Cost Allocation Plan summarizes actual, allowable costs incurred in the operation of the program. These costs vary fromj quarter to quarter, include items often shown as direct costs, such as telephone and general office supply expenses, as well as items which are often included in an indirect rate, such as the cost of office space and administrative salaries. Costs are allocated to the program based on salaries & wages paid. We estimate these costs at 60% of direct salary line.

CRI

Financial Assistance: Personnel

Total: \$62,600

Position/Title Name

Annual Salary

% FTE

Months \$ Requested

OPHP - SNS Coordinator (Lori Shatney)

\$48,800

50

12

\$24,400

Sub Object Class: Personnel – Other , Locality: Awardee Level, OrgId: OPHP

Capabilities: Medical Countermeasure Dispensing

The Strategic National Stockpile Coordinator is responsible for all activities associated with SNS, and coordinates with the CRI Program Coordinator, is responsible for the development and approval of select all-hazard and specific hazard plans. The SNS Coordinator reports directly to the Emergency Preparedness Chief in the Office of Public Health Preparedness.

Financial Assistance: Personnel

Total: \$62,600

Position/Title Name	Annual Salary	% FTE	Months	\$ Requested
OPHP - Logistics and Operations (Walter Marz)	\$76,400	50	12	\$38,200
Sub Object Class: Personnel – Other , Local y: Awarded Level: OrgId: OPHP				
Capabilities: Medical Materiel Management & Distribution				
Oversees operations and logistics functions within the Office of Public Health Preparedness necessary to respond to public health emergencies as well as serving as Incident Commander when the HOC is activated. Takes the lead on Responder Safety and Health. Also serves on team responsible for establishing Med Surge/Mass Care facilities.				
Capabilities: Medical Countermeasures Dispensing				
Oversees operations and logistics functions within the Office of Public Health Preparedness necessary to respond to public health emergencies as well as serving as Incident Commander when the HOC is activated. Takes the lead on Responder Safety and Health. Also serves on team responsible for establishing Med Surge/Mass Care facilities.				
Capabilities: Emergency Operations (Coordination)				
Oversees operations and logistics functions within the Office of Public Health Preparedness necessary to respond to public health emergencies as well as serving as Incident Commander when the HOC is activated. Takes the lead on Responder Safety and Health. Also serves on team responsible for establishing Med Surge/Mass Care facilities.				
Capabilities: Mass Care				
Oversees operations and logistics functions within the Office of Public Health Preparedness necessary to respond to public health emergencies as well as serving as Incident Commander when the HOC is activated. Takes the lead on Responder Safety and Health. Also serves on team responsible for establishing Med Surge/Mass Care facilities.				
Capabilities: Responder Safety and Health				
Oversees operations and logistics functions within the Office of Public Health Preparedness necessary to respond to public health emergencies as well as serving as Incident Commander when the HOC is activated. Takes the lead on Responder Safety and Health. Also serves on team responsible for establishing Med Surge/Mass Care facilities.				
Capabilities: Medical Surge				
Oversees operations and logistics functions within the Office of Public Health Preparedness necessary to respond to public health emergencies as well as serving as Incident Commander when the HOC is activated. Takes the lead on Responder Safety and Health. Also serves on team responsible for establishing Med Surge/Mass Care facilities.				

CRI

Financial Assistance: Fringe

Total: \$21,910

Position/Title Name	Fringe%	Fringe	Total Fringe
OPHP - SNS Coordinator (Lori Shatney) Sub Object Class: Personnel – Other , Locality: Awardee Level, OrgId: OPHP	35.00%	8,540	\$8,540
OPHP - Logistics and Operations (Walter Manz) Sub Object Class: Personnel – Other , Locality: Awardee Level, OrgId: OPHP	35.00%	13,370	\$13,370

Financial Assistance: Travel

Total: \$2,146

Description	\$ Total
(Out of State, Atlanta, GA?), Trips: 1, People: 1, Days: 3, Per Diem: \$32, Nights: 2, Miles: 30, Airfare: \$600, Lodging: \$150, Other: \$150 Sub Object Class: , Locality: Awardee Level, OrgId: CRI/SNS Capabilities: Medical Materiel Management & Distribution Annual SNS/CRI conference in Atlanta, to be attended by SNS coordinator Lori Shatney, and CRI logistics and operations Walter Dan Manz. As advised by CDC SNS project officer, provides preparedness tools, training, and guidance to health department staff to enhance their readiness to prepare for and respond to public health emergencies.	\$1,162
(Out of State, Providence, RI), Trips: 1, People: 2, Days: 2, Per Diem: \$32, Nights: 1, Miles: 278, Airfare: \$0, Lodging: \$150, Other: \$125 Sub Object Class: , Locality: Awardee Level, OrgId: CRI/SNS Capabilities: Medical Countermeasure Dispensing SNS Project Officer advises attendance at this Region I and II SNS meeting, usually held in Providence, RI. Share best practices, learn about new program requirements and activities in other parts of the region. Bring best ideas to use in VT.	\$984

CRI

Financial Assistance: Contractual

Total: \$45,384

Description		\$ Amount
-------------	--	-----------

RSS - Site inventory management (Contract with Commercial via Bid. The period of performance is from 08/10/2011 to 08/09/2012 and accountability will be ensured through a Quarterly Report .)		\$45,384
--	--	----------

Sub Object Class: Information Technology (IT) Consulting Services, Locality: Awardee Level, OrgId: CRI

Capabilities: Medical Materiel Management & Distribution

Upp Technology has a contract with the Department of Health for inventory management of warehouse supplies for SNS and CRI. Contract is up for renewal in fall of 2011. Cost shared between BASE & CRI.

Capabilities: Medical Countermeasure Dispensing

Upp Technology has a contract with the Department of Health for inventory management of warehouse supplies for SNS and CRI. Contract is up for renewal in fall of 2011. Cost shared between BASE & CRI.

Financial Assistance: Indirect

Total: \$37,560

Item Description		\$ Amount
------------------	--	-----------

Indirect cost for Funding Source CRI		\$37,560
--------------------------------------	--	----------

Sub Object Class: NA, Locality: Awardee Level, OrgId: Indirect

Program Management: Cross Cutting Other Resources

The Vermont Department of Health (VDH) uses a Cost Allocation Plan, not an indirect rate. VDH is part of the Vermont Agency of Human Services, a public assistance agency, which uses a Cost Allocation Plan in lieu of an indirect rate agreement as authorized by OMB Circular A-87, Attachment D. This Cost Allocation Plan was approved by the US Department of Health and Human Services effective October 1, 1987. A copy of the original approval and a copy of the most recent approval letter are attached. The Cost Allocation Plan summarizes actual, allowable costs incurred in the operation of the program. These costs vary fromj quarter to quarter, include items often shown as direct costs, such as telephone and general office supply expenses, as well as items which are often included in an indirect rate, such as the cost of office space and administrative salaries. Costs are allocated to the program based on salaries & wages paid. We estimate these costs at 60% of direct salary line.

Match

Financial Assistance: Other

Total: \$519,203

Item Description

\$ Amount

Senior Advisory Chair and Committee members

\$119,203

Sub Object Class: Professional Meetings / Conferences, Locality: Awardee Level, OrgId: SAC

Program Management: Cross Cutting Other Resources

Senior advisory committee chair (a vice-president of the state's only tertiary care medical center, and teaching hospital) oversees direction of the SAC, plans agendas, attends/chairs meetings of the SAC and serves in an ad-hoc capacity at sub-committee meetings. Based upon a minimum of 15 days per year organizing and attending related meetings, in-kind contribution is valued +/- \$12,000. The Senior Advisory Committee discussed the value of their in-kind time, and determined as a committee that \$65/hr, plus fringe and indirect in proportion of that used by the state would be a fair amount. Fringe@30%; indirect@70%. Therefore: $\$65 + 30\% + 70\% = \$130/\text{hr}$ as match value. Total days estimated & averaged at 6/yr; total SAC members (not including state workers, Federal workers, or those paid with Federal funds) = 22. Total match value of SAC members = 22 members x 6 days each year x 8 hrs/day x \$130/hr = \$137,280. Total match by committee members = \$137,280, a portion of which we will claim.

Vermont Yankee

\$400,000

Sub Object Class: Other, Locality: Awardee Level, OrgId: VDHMatch

Program Management: Cross Cutting Other Resources

Match provided to the Department of Health for efforts made in monitoring the state's nuclear power plant, Vermont Yankee. Currently the state is incurring over \$100,000 quarterly in expenses related to monitoring and evaluating VY. Costs are borne by the state, and reimbursed by Entergy, Vermont Yankee's owner. Estimated available Match >\$400,000.