



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee members
From: Daniel Dickerson, Fiscal Analyst
Date: February 12, 2015
Subject: Grant Request #2738, #2739, #2740, #2741, #2743

Enclosed please find five (5) items that the Joint Fiscal Office has received from the administration. Two (2) limited-service positions are associated with these requests.

JFO #2738 – One (1) limited-service position within the Department of Public Safety to provide maintenance and repair services for all transmitting/receiving equipment, lifeline voting systems (unrelated to electoral voting, these filter out poor signals when receiving radio transmissions), the C3 Maestro IP radio consoles installed at the State Public Safety Answering Points (PSAPs) and testing equipment, all in support of the SOV Lifeline.

[JFO received 2/5/15]

JFO #2739 – \$166,000 grant from the Reclaiming Futures National Program Office at Portland State University, Oregon. The grant is to the Vermont Court Diversion Program through the Attorney General's Office. These funds will be used to improve the juvenile justice system in Vermont through the use of substance abuse and mental health screening and assessment and SBIRT (Screening, Brief Intervention, and Referral to Treatment). The funds will support contracts, training, and operational costs associated with the implementation of the project plans.

[JFO received 2/5/15]

JFO #2740 – \$15,000 grant from the Falconwood Foundation Inc. to the Vermont Department of Finance and Management. These funds will cover a portion of the costs associated with implementation and administration of the new law that requires labeling of food produced from genetic engineering. The donated funds will be deposited in the Vermont Food Fight Fund.

[JFO received 2/5/15]

JFO #2741 – \$25,000 grant from the Cropp Cooperative, Inc. Organic Valley to the Vermont Department of Finance and Management. These funds will cover a portion of the costs associated with implementation and administration of the new law that requires labeling of food produced from genetic engineering. The donated funds will be deposited in the Vermont Food Fight Fund.

[JFO received 2/5/15]

JFO #2743 – One (1) limited-service position within the Department of Health to be funded from the Environmental Public Health Tracking Grant, originally approved by the Joint Fiscal Committee in 2009. The title of the position will be Epidemiologist IV and will provide capacity to conduct analysis of epidemiological data and perform outreach efforts.

[JFO received 2/8/15]

Please review the enclosed materials and notify the Joint Fiscal Office (Daniel Dickerson at (802) 828-2472; ddickerson@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by February 25, 2015 we will assume that you agree to consider as final the Governor's acceptance of these requests.



JFO 2741

State of Vermont
Department of Finance & Management
109 State Street, Pavilion Building
Montpelier, VT 05620-0401

[phone] 802-828-2376
[fax] 802-828-2428

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FEB 05 2015
JOINT FISCAL OFFICE

**STATE OF VERMONT
FINANCE & MANAGEMENT GRANT REVIEW FORM**

Grant Summary:		Donation to help fund the "Food Fight Fund" to pay costs incurred by the Attorney General as a result of requirements for labeling of food produced from genetic engineering.			
Date:		1/27/2015			
Department:		AoA Finance and Management			
Legal Title of Grant:		Food Fight Fund Donation - Cropp Cooperative, Inc., Organic Valley			
Federal Catalog #:		N/A			
Grant/Donor Name and Address:		Cropp Cooperative, Inc., Organic Valley, 1 Organic Way, LaFarge, WI 54639			
Grant Period:		From: 1/26/2015		To:	
Grant/Donation		\$25,000			
	SFY 1	SFY 2	SFY 3	Total	Comments
Grant Amount:	\$25,000	\$	\$	\$25,000	
Position Information:		# Positions	Explanation/Comments		
		0			
Additional Comments:					
Has Vantage budget detail been reviewed and reconciled?		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	HC (Analyst Initial)	
Department of Finance & Management		J 1/27/15		(Initial)	
Secretary of Administration		HC 1/27/15		(Initial)	
Sent To Joint Fiscal Office		1/29/15		Date	



STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

GENERAL INFORMATION				
1. Agency:	Administration			
2. Department:	Finance and Management			
3. Program:	Food Fight Fund			
4. Legal Title of Grant:	Food Fight Fund Donation - Cropp Cooperative, Inc., Organic Valley			
5. Federal Catalog #:	N/A			
6. Grant/Donor Name and Address:	Cropp Cooperative, Inc., Organic Valley, one Organic Way, LaFarge, WI54639			
7. Grant Period:	From:	1/26/2015	To:	
8. Purpose of Grant:	To pay costs or liabilities incurred by the Attorney General or the State for the implementation and administration, including rulemaking, of the requirements under 9 V.S.A. chapter 82A for the labeling of food produced from genetic engineering.			
9. Impact on existing program if grant is not Accepted:	Insufficient funds to cover the costs detailed above.			
FINANCIAL INFORMATION				
	SFY 1	SFY 2	SFY 3	Comments
Expenditures:	FY 15	FY	FY	
Personal Services	\$25,000	\$	\$	Legal Contract
Operating Expenses	\$	\$	\$	
Grants	\$	\$	\$	
Total	\$25,000	\$	\$	
Revenues:				
State Funds:				
Cash	\$	\$	\$	
In-Kind	\$	\$	\$	
Federal Funds:				
(Direct Costs)	\$	\$	\$	
(Statewide Indirect)	\$	\$	\$	
(Departmental Indirect)	\$	\$	\$	
Other Funds:				
Grant (source)	\$25,000	\$	\$	
Total	\$25,000	\$	\$	
Appropriation No:	1110003000	Amount:	\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
		Total	\$25,000	

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

Has current fiscal year budget detail been entered into Vantage? Yes No

11. Will monies from this grant be used to fund one or more Personal Service Contracts? Yes No

If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.

Appointing Authority Name: _____ Agreed by: *J* (initial)

12. Limited Service Position Information:	# Positions	Title
Total Positions		

12a. Equipment and space for these positions: Is presently available. Can be obtained with available funds.

I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):

I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):	Signature: <u> <i>[Signature]</i> </u>	Date: <u> 1/22/15 </u>
	Title: <u> Commissioner F.B. </u>	
	Signature: _____	Date: _____
	Title: _____	

Approved:

Approved: _____ (Secretary or designee signature) Date: 1/27/15

Check One Box:

Accepted _____ (Governor's signature) Date: 1/29/15

Rejected _____ (Governor's signature) Date: _____

Required GRANT Documentation

- | | |
|---|---|
| <input type="checkbox"/> Request Memo
<input type="checkbox"/> Dept. project approval (if applicable)
<input type="checkbox"/> Notice of Award
<input type="checkbox"/> Grant Agreement
<input type="checkbox"/> Grant Budget | <input checked="" type="checkbox"/> Notice of Donation (if any)
<input type="checkbox"/> Grant (Project) Timeline (if applicable)
<input type="checkbox"/> Request for Extension (if applicable)
<input type="checkbox"/> Form AA-1PN attached (if applicable) |
|---|---|

(*) The term "grant" refers to any grant, gift, loan, or any sum of money or thing of value to be accepted by any agency, department, commission, board, or other part of state government (see 32 V.S.A. §5).