



**STATE OF VERMONT**  
JOINT FISCAL OFFICE

**MEMORANDUM**

To: Joint Fiscal Committee members  
From: Daniel Dickerson, Fiscal Analyst  
Date: February 12, 2015  
Subject: Grant Request #2738, #2739, #2740, #2741, #2743

Enclosed please find five (5) items that the Joint Fiscal Office has received from the administration. Two (2) limited-service positions are associated with these requests.

**JFO #2738** – One (1) limited-service position within the Department of Public Safety to provide maintenance and repair services for all transmitting/receiving equipment, lifeline voting systems (unrelated to electoral voting, these filter out poor signals when receiving radio transmissions), the C3 Maestro IP radio consoles installed at the State Public Safety Answering Points (PSAPs) and testing equipment, all in support of the SOV Lifeline.

*[JFO received 2/5/15]*

**JFO #2739** – \$166,000 grant from the Reclaiming Futures National Program Office at Portland State University, Oregon. The grant is to the Vermont Court Diversion Program through the Attorney General's Office. These funds will be used to improve the juvenile justice system in Vermont through the use of substance abuse and mental health screening and assessment and SBIRT (Screening, Brief Intervention, and Referral to Treatment). The funds will support contracts, training, and operational costs associated with the implementation of the project plans.

*[JFO received 2/5/15]*

**JFO #2740** – \$15,000 grant from the Falconwood Foundation Inc. to the Vermont Department of Finance and Management. These funds will cover a portion of the costs associated with implementation and administration of the new law that requires labeling of food produced from genetic engineering. The donated funds will be deposited in the Vermont Food Fight Fund.

*[JFO received 2/5/15]*

**JFO #2741** – \$25,000 grant from the Cropp Cooperative, Inc. Organic Valley to the Vermont Department of Finance and Management. These funds will cover a portion of the costs associated with implementation and administration of the new law that requires labeling of food produced from genetic engineering. The donated funds will be deposited in the Vermont Food Fight Fund.

*[JFO received 2/5/15]*

**JFO #2743** – One (1) limited-service position within the Department of Health to be funded from the Environmental Public Health Tracking Grant, originally approved by the Joint Fiscal Committee in 2009. The title of the position will be Epidemiologist IV and will provide capacity to conduct analysis of epidemiological data and perform outreach efforts.

*[JFO received 2/8/15]*

Please review the enclosed materials and notify the Joint Fiscal Office (Daniel Dickerson at (802) 828-2472; [ddickerson@leg.state.vt.us](mailto:ddickerson@leg.state.vt.us)) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by February 25, 2015 we will assume that you agree to consider as final the Governor's acceptance of these requests.

State of Vermont  
 Department of Finance & Management  
 109 State Street, Pavilion Building  
 Montpelier, VT 05620-0401

[phone] 802-828-2376  
 [fax] 802-828-2428

RECEIVED  
 Agency of Administration  
 FEB 05 2015  
**JOINT FISCAL OFFICE**

**STATE OF VERMONT**  
**FINANCE & MANAGEMENT GRANT REVIEW FORM**

**Grant Summary:** This grant will help to improve the juvenile justice system in Vermont through the use of substance abuse and mental health screening and assessment and SBIRT (Screening, Brief Intervention, and Referral to Treatment). The grant funds will be used for contracts, training, and operational costs associated with the implementation of the project plans.

**Date:** 1/16/2015

**Department:** Office of the Attorney General, Court Diversion

**Legal Title of Grant:** Reclaiming Futures

**Federal Catalog #:** N/A

**Grant/Donor Name and Address:** Reclaiming Futures National Program Office, School of Social Work, Portland State University, PO Box 751, Portland, Oregon 97201-0751

**Grant Period:** From: 1/1/2015 To: 8/31/2017

**Grant/Donation:** \$166,000.00

	SFY 1	SFY 2	SFY 3	Total	Comments
<b>Grant Amount:</b>	\$35,400	\$65,700	\$64,900	\$166,000	

	# Positions	Explanation/Comments
<b>Position Information:</b>	0	

**Additional Comments:**  
 Has Vantage budget detail been reviewed and reconciled?  Yes  No HC (Analyst Initial)

<b>Department of Finance &amp; Management</b>	1/16/15	(Initial)
<b>Secretary of Administration</b>	12/22/15	(Initial)
<b>Sent To Joint Fiscal Office</b>	1/26/15	Date

RECEIVED  
 JAN 16 2015

BY: .....

**STATE OF VERMONT REQUEST FOR GRANT (\*) ACCEPTANCE (Form AA-1)**

<b>1. Agency:</b>			
<b>2. Department:</b>		Office of the Attorney General	
<b>3. Program:</b>		Court Diversion	
<b>4. Legal Title of Grant:</b>		Reclaiming Futures	
<b>5. Federal Catalog #:</b>		NA	
<b>6. Grant/Donor Name and Address:</b> Reclaiming Futures National Program Office School of Social Work, Portland State University PO Box 751 Portland, Oregon 97201-0751			
<b>7. Grant Period:</b>		<b>From:</b> 1/1/2015	<b>To:</b> 8/31/2017
<b>8. Purpose of Grant:</b> Improve juvenile justice system through use of substance abuse and mental health screening and assessment and SBIRT (Screening, Brief Intervention, and Referral to Treatment). Grant funds will be used to contract with a project director to coordinate the team, oversee implementation of the plan, serve as a resource to the team, and prepare reports. In addition, funds will pay for training in SBIRT, for follow-up interviews with participants, and for travel to required national Reclaiming Futures meetings and trainings.			
<b>9. Impact on existing program if grant is not Accepted:</b> Lost opportunity to receive technical assistance and participate in national learning collaborative			

	SFY 1 FY 15	SFY 2 FY 16	SFY 3 FY 17	Comments
<b>Expenditures:</b>				
Personal Services	\$32,400	\$60,200	\$59,400	
Operating Expenses	\$3,000	\$5,500	\$5,500	
Grants	\$0	\$0	\$0	
<b>Total</b>	<b>\$35,400</b>	<b>\$65,700</b>	<b>\$64,900</b>	
<b>Revenues:</b>				
State Funds:	\$	\$	\$	
Cash	\$	\$	\$	
In-Kind	\$	\$	\$	
Federal Funds:	\$	\$	\$	
(Direct Costs)	\$	\$	\$	
(Statewide Indirect)	\$	\$	\$	
(Departmental Indirect)	\$	\$	\$	
Other Funds:	\$	\$	\$	
Grant (source Reclaiming Futures)	\$35,400	\$65,700	\$64,900	
<b>Total</b>	<b>\$35,400</b>	<b>\$65,700</b>	<b>\$64,900</b>	

<b>Appropriation No:</b>	2100002000 / Fund 21908	<b>Amount</b>	\$166,000
		<b>Total</b>	\$166,000

**STATE OF VERMONT REQUEST FOR GRANT (\*) ACCEPTANCE (Form AA-1)**

**Has current fiscal year budget detail been entered into Vantage?**  Yes  No

**11. Will monies from this grant be used to fund one or more Personal Service Contracts?**  Yes  No  
 If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.  
 Appointing Authority Name: William E. Griffin Agreed by: W E (initial)

12. Limited Service Position Information:	# Positions	Title
<b>Total Positions</b>		

**12a. Equipment and space for these positions:**  Is presently available.  Can be obtained with available funds.

I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):

Signature: <u>Wm Griffin</u>	Date: <u>1-22-15</u>
Title: Chief Assistant Attorney General	
Signature: _____	Date: _____
Title: _____	

Approved: [Signature] (Secretary or designee signature) Date: 1/23/15

Check One Box:  
 Accepted [Signature] (Governor's signature) Date: 1/23/15  
 Rejected

- Required GRANT Documentation**
- |   |   |
|---|---|
| <input checked="" type="checkbox"/> Request Memo                | <input type="checkbox"/> Notice of Donation (if any)              |
| <input type="checkbox"/> Dept. project approval (if applicable) | <input type="checkbox"/> Grant (Project) Timeline (if applicable) |
| <input checked="" type="checkbox"/> Notice of Award             | <input type="checkbox"/> Request for Extension (if applicable)    |
| <input type="checkbox"/> Grant Agreement                        | <input type="checkbox"/> Form AA-1PN attached (if applicable)     |
| <input type="checkbox"/> Grant Budget                           |   |

(\*) The term "grant" refers to any grant, gift, loan, or any sum of money or thing of value to be accepted by any agency, department, commission, board, or other part of state government (see 32 V.S.A. §5).

January 9, 2015

Willa Farrell  
Attorney General's Office  
109 State Street, Montpelier, VT 05609

Dear Ms. Farrell,

On behalf of the Reclaiming Futures National Program Office at Portland State University, I would like to congratulate Court Diversion at the Vermont Attorney General's Office on being selected to receive a grant to implement the Reclaiming Futures model, and to pilot a new Screening, Brief Intervention, and Referral to Treatment (SBIRT) program for youth at the front end of the juvenile justice system. The project period will be February 1, 2015 through August 31, 2017. The total amount of the award is \$166,000.

We look forward to working with you over the next few years to improve outcomes for youth with mental health and substance abuse challenges within your juvenile justice system, and for those at high risk of developing mental health and substance abuse problems. We will be in touch during the several weeks to complete the transfer of funds.

Kind Regards,



Jim Carlton  
Deputy Director  
Reclaiming Futures National Program Office  
Portland State University