



**STATE OF VERMONT**  
JOINT FISCAL OFFICE

**MEMORANDUM**

To: Joint Fiscal Committee Members  
From: Nathan Lavery, Fiscal Analyst  
Date: June 19, 2014  
Subject: Grant Request #2684, #2685, #2686

Enclosed please find three (3) items that the Joint Fiscal Office has received from the administration. Two limited service positions are associated with these requests.

**JOB #2684** – Indefinite loan of one armored vehicle (estimated value: \$658,000) from the U.S. Department of Defense to the Vermont Department of Public Safety. This vehicle will assist the State Police in responding to barricaded suspects, active shooters, hostage rescues, natural disasters, and other critical incidents. **The Department of Public Safety has already spent \$7,100 on transportation of this vehicle, and has included notice of this spending in anticipation of approval.**

*[JFO received 06/13/14]*

**JFO #2685** – **One (1) limited service position** in the Vermont Military Department. This Security Guard position will enhance security at Camp Johnson. The position is 100% federally funded through an existing agreement with the National Guard Bureau.

*[JFO received 06/18/14]*

**JFO #2686** – **One (1) limited service position** in the Vermont Military Department. This Security Systems Specialist position will provide access control and video surveillance planning for installation of new systems, and maintenance and inspection services for three existing systems at Vermont Army National Guard facilities. The position is 100% federally funded through an existing agreement with the National Guard Bureau.

*[JFO received 06/18/14]*

Please review the enclosed materials and notify the Joint Fiscal Office (Nathan Lavery at (802) 828-1488; [nlavery@leg.state.vt.us](mailto:nlavery@leg.state.vt.us)) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by July 3 we will assume that you agree to consider as final the Governor's acceptance of these requests.

State of Vermont  
 Department of Finance & Management  
 109 State Street, Pavilion Building  
 Montpelier, VT 05620-0401

[phone] 802-828-2376  
 [fax] 802-828-2428

Agency of Administration

JFO 2684

**STATE OF VERMONT  
 FINANCE & MANAGEMENT GRANT REVIEW FORM**

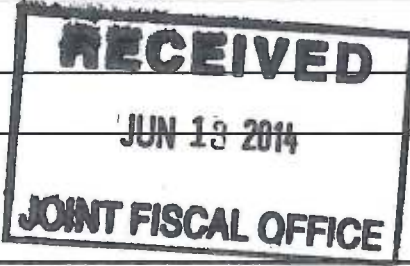
<b>Grant Summary:</b>	Indefinite loan of US Government Tactical Vehicle (MRAP) <i>Value at delivery: \$658,000; at return: unknown DS</i>				
<b>Date:</b>	5/27/2014				
<b>Department:</b>	Department of Public Safety				
<b>Legal Title of Grant:</b>	Law Enforcement Support				
<b>Federal Catalog #:</b>	N/A				
<b>Grant/Donor Name and Address:</b>	Defense Logistics Agency (DLA)				
<b>Grant Period:</b>	From: 12/4/2013		To:		
<b>Grant/Donation</b>					
	<b>SFY 1</b>	<b>SFY 2</b>	<b>SFY 3</b>	<b>Total</b>	<b>Comments</b>
<b>Grant Amount:</b>	\$0	\$0	\$0	\$0	Asset only

<b>Position Information:</b>	<b># Positions</b>	<b>Explanation/Comments</b>
	0	

**Additional Comments:** Loan of a tactical U.S. military vehicle indefinitely. See accompanying descriptions and federal transfer paperwork. Unsigned AA1 is explained by the Commissioner of Public Safety (DPS). Future annual expense will depend on use which is unknown as of date of acceptance (see memo) but will be paid for entirely by State funds in the DPS budget. *No impact on debt affordability. DS*

**Has Vantage budget detail been reviewed and reconciled?**     Yes     No    *DS* (Analyst Initial)

<b>Department of Finance &amp; Management</b>	<i>DS 5/27/14</i>	(Initial) <i>DS 5/27/14</i>
<b>Secretary of Administration</b>	<i>MC 5/27/14</i>	(Initial)
<b>Sent To Joint Fiscal Office</b>	<i>5/28/14</i>	Date



**STATE OF VERMONT REQUEST FOR GRANT (\*) ACCEPTANCE (Form AA-1)**

<b>BASIC GRANT INFORMATION</b>				
<b>1. Agency:</b>				
<b>2. Department:</b>	Public Safety			
<b>3. Program:</b>	State Police			
<b>4. Legal Title of Grant:</b>	N/A			
<b>5. Federal Catalog #:</b>	N/A			
<b>6. Grant/Donor Name and Address:</b>				
US Department of Defense, Defense Logistics Agency, Disposition Services, 74 Washington Ave North, Battle Creek, Michigan 49037-3092				
<b>7. Grant Period:</b>	<b>From:</b>	12/4/2013	<b>To:</b>	
<b>8. Purpose of Grant:</b>				
United States Government is allowing the Vermont State Police the use of one armored vehicle which will remain the property of the US Government. The use of this vehicle is being allowed on an indefinite basis. There is no budget or position information since no funding or positions will be added for the use of this vehicle.				
<b>9. Impact on existing program if grant is not Accepted:</b>				
Vermont only has one armored vehicle currently in the state which is a Lenco Bearcat stored in Williston, VT. Acquiring another vehicle will allow us to have one in each half of the state which will dramatically reduce response times during a critical incident. Currently the response times can be over three hours.				
<b>10. BUDGET INFORMATION</b>				
	<b>SFY 1</b>	<b>SFY 2</b>	<b>SFY 3</b>	<b>Comments</b>
<b>Expenditures:</b>	<b>FY 14</b>	<b>FY 15</b>	<b>FY 16</b>	
Personal Services	\$	\$	\$	
Operating Expenses	\$8,600	\$1,500	\$7,500	see attached
Grants	\$	\$	\$	
<b>Total</b>	<b>\$8,600</b>	<b>\$1,500</b>	<b>\$7,500</b>	see attached
<b>Revenues:</b>				
<b>State Funds:</b>	\$	\$	\$	
Cash	\$8,600	\$1,500	\$7,500	see attached
In-Kind	\$	\$	\$	
<b>Federal Funds:</b>	\$	\$	\$	
(Direct Costs)	\$	\$	\$	
(Statewide Indirect)	\$	\$	\$	
(Departmental Indirect)	\$	\$	\$	
<b>Other Funds:</b>	\$	\$	\$	
Grant (source )	\$	\$	\$	
<b>Total</b>	<b>\$8,600</b>	<b>\$1,500</b>	<b>\$7,500</b>	see attached
<b>Appropriation No:</b>		<b>Amount:</b>	\$	
			\$	
			\$	
			\$	

**STATE OF VERMONT REQUEST FOR GRANT (\*) ACCEPTANCE (Form AA-1)**

			\$
			\$
			\$
		<b>Total</b>	\$

**Has current fiscal year budget detail been entered into Vantage?**     Yes  No

**PERSONAL SERVICE INFORMATION**

**11. Will monies from this grant be used to fund one or more Personal Service Contracts?**     Yes  No  
 If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.

Appointing Authority Name:                      Agreed by: \_\_\_\_\_ (initial)

<b>12. Limited Service Position Information:</b>	<b># Positions</b>	<b>Title</b>
<b>Total Positions</b>		

**12a. Equipment and space for these positions:**                       Is presently available.     Can be obtained with available funds.

**13. AUTHORIZATION AGENCY/DEPARTMENT**

I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):	Signature: _____	Date: _____
	Title: _____	
	Signature: _____	Date: _____
	Title: Commissioner	

**14. SECRETARY OF ADMINISTRATION**

<input checked="" type="checkbox"/> Approved:	(Secretary or designee signature) 	Date: 5/27/14
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**15. ACTION BY GOVERNOR**

<input checked="" type="checkbox"/> Accepted	(Governor's signature) 	Date: 5/28/14
<input type="checkbox"/> Rejected		

**16. DOCUMENTATION REQUIRED**

**Required GRANT Documentation**

<input type="checkbox"/> Request Memo	<input type="checkbox"/> Notice of Donation (if any)
<input type="checkbox"/> Dept. project approval (if applicable)	<input type="checkbox"/> Grant (Project) Timeline (if applicable)
<input type="checkbox"/> Notice of Award	<input type="checkbox"/> Request for Extension (if applicable)
<input type="checkbox"/> Grant Agreement	<input type="checkbox"/> Form AA-1PN attached (if applicable)
<input type="checkbox"/> Grant Budget	

**End Form AA-1**

(\*) The term "grant" refers to any grant, gift, loan, or any sum of money or thing of value to be accepted by any agency, department, commission, board, or other part of state government (see 32 V.S.A. §5).

**STATE OF VERMONT GRANT SPENDING PRE-NOTICE** (Form AA-1PN)

**PURPOSE & INSTRUCTIONS:**

*This form is intended solely as notification to the Joint Fiscal Committee of the unavoidable need to spend State funds in advance of Joint Fiscal Committee approval of grant requests and with the intent of securing a federally or privately funded grant award. Pre-notification is required for expenditures of state funds beyond basic grant application preparation and filing costs. Expenditure of these state funds does not guarantee that a grant will be awarded to the State of Vermont, or that a future grant award will be accepted by the Joint Fiscal Committee. If a grant award is subsequently received, a completed Form AA-1 Request for Grant Acceptance must be submitted to the Joint Fiscal Committee for review and approval before spending or obligating additional funds.*

**BASIC GRANT INFORMATION**

<b>1. Agency:</b>	
<b>2. Department:</b>	Department of Public Safety
<b>3. Program:</b>	Law Enforcement Support
<b>4. Legal Title of Grant:</b>	Law Enforcement Support
<b>5. Federal Catalog #:</b>	N/A

**6. Grant/Donor Name and Address:**  
 Defense Logistics Agency (DLA), 74 No. Washington Ave., Battle Creek, MI 49037

<b>7. Grant Period:</b>	<b>From:</b> 12/4/2013	<b>To:</b>
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**8. Purpose of Grant:**  
 Loan indefinitely of a \$1 million tactical U.S. military vehicle. The U.S. Department of Defense reserves the right to recall the property at any time. A Plan of Operation between the Vermont National Guard and the Vermont State Police is attached.

**9. STATE FUNDS TO BE SPENT IN ADVANCE OF GRANT ACCEPTANCE BY JOINT FISCAL:**

Expenditures:	FY 2014	Required Explanation/Comments
Personal Services	\$8,600.00	(Include type of expenditures to be incurred, i.e. training, planning, proposal development, etc.) Fee for transport from Mississippi to Vermont and in-state fuel
Operating Expenses	\$	
Grants	\$	
<b>Total</b>	<b>\$8,600.00</b>	

**10. AUTHORIZATION AGENCY/DEPARTMENT**

I/We certify that spending these State funds in advance of Joint Fiscal Approval of a Grant is unavoidable, and that a completed <i>Form AA-1 Request for Grant Acceptance</i> will be submitted for Joint Fiscal Committee approval if a grant award is received for this program:	Signature: <i>Francis Dumond III</i>	Date: <i>6/6/14</i>
	Title: <i>Deputy Commissioner</i>	
	Signature:	Date:
	Title:	

**11. ATTACHMENTS:** Attach relevant documentation that demonstrates the necessity of this expenditure. (example: funding opportunity guidelines require training, etc.)

**Distribution:**  
 Original - Joint Fiscal Office;  
 Copy 1 – Department Grant File;  
 Copy 2 – Attach to Form AA-1 (if grant is subsequently received).

(End Form AA-1PN – Grant Spending Pre-Notice – Form AA-1PN)



STATE OF VERMONT  
DEPARTMENT OF PUBLIC SAFETY  
103 SOUTH MAIN STREET  
WATERBURY, VERMONT 05671-2101

MEMORANDUM

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**DATE:** 4/23/14

**TO:** Jim Reardon, Commissioner, Department of Finance & Management

**FROM:** Keith Flynn, Commissioner, Department of Public Safety (DPS)

*[Handwritten signature]* 4/24/14

**SUBJECT:** AA-1 Form for Armored Vehicle

Enclosed you will find an AA-1 form and supplemental documentation requesting acceptance of an armored vehicle belonging to the U.S. Government. The U.S. Government has authorized The Department of Public Safety to register and use this vehicle. I am unable to sign the certification in block 13 of the AA-1 form since the Department of Public Safety has already incurred costs to transport this vehicle from Mississippi to Vermont. The Department has also certified to the federal government that the State has appropriate funds to operate and maintain the vehicle.

Explanation for block 10, Budget information:

The ongoing costs from maintaining the armored vehicle will come from the existing fleet repair and maintenance budget. The first year budget includes a \$7,100 fee to have the vehicle transported to Vermont. The remainder of the budgets have been estimated based on the costs of operating the Lenco Bearcat which is the other armored vehicle maintained by DPS Fleet Services.

# VERMONT STATE POLICE

Tactical Services Unit



## Memo

**To:** Whom It May Concern  
**From:** Lt. Michael Manley-Tactical Team Commander  
**Date:** 04-15-14  
**Re:** MRAP Armored Vehicle

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In December 2013, the Vermont State Police Tactical Services Unit acquired an MRAP armored protective vehicle from the United States Army through the Law Enforcement Support Office (LESO). The vehicle was transported from Mississippi to Vermont by Barrett Trucking in Burlington for \$7,100. The vehicle will assist the tactical team in responding to barricaded suspects, warrant services, active shooters, hostage rescues, natural disasters, and other critical incidents. One MRAP was secured for use in Vermont. The MRAP will be a good platform for us due to its ability to go off road and transport large groups of officers.

Vermont only has one armored vehicle currently in the state which is a Lenco Bearcat stored in Williston, VT. Acquiring another vehicle will allow us to have one in each half of the state which will dramatically reduce response times that can currently be over three hours.

The Vermont State Police Tactical Team is the only full service tactical team in the state and responds to incidents throughout the geographic area. The team is called to assist local and federal agencies on a routine basis and is the primary tactical team in the state.

The Vermont State Police has adequate funding to support the operation and maintenance of an armored vehicle which is estimated to cost approximately \$3,500 per year to operate. This can obviously vary depending on how many times the vehicle is required for tactical missions which are unpredictable. The Vermont State Police has its own fleet maintenance facility and is capable of making repairs to the vehicle if needed.



We also utilize private repair shops on a routine basis to repair other heavy duty vehicles currently in the fleet.

When not in use, the armored vehicle will be stored in a secure facility that will prevent unauthorized access to the vehicle. Currently, the location will be the Windsor Armory in Windsor, VT.

Value shown on attached  
Pickup slip: \$658,000.

Bearcat



current  
tactical  
vehicle  
at DPs

MRAP - Mine Resistant Ambush Protected



MRAP