



Mailing Address:
1 Baldwin Street
Drawer 33
Montpelier, Vermont 05633-5701

Tel.: (802) 828-2295
Fax: (802) 828-2483

**STATE OF VERMONT
JOINT FISCAL COMMITTEE**
1 Baldwin Street
Montpelier, Vermont 05633-5701

MEMORANDUM

To: James Reardon, Commissioner of Finance & Management

From: Rebecca Buck, Staff Associate *RB*

Date: May 8, 2007

Subject: Status of Requests

In accordance with Sec. 19(a)(1) and (2) of No. 16 of the Acts of 2007, the following items are hereby considered approved: JFO #2284 (Department of Public Safety, U.S. Department of Justice Mobile Data Grant) and JFO #2285 (Departments of Housing and Community Development and Economic Development, U.S. Environmental Protection Agency Brownfields grant).

cc: Linda Morse
Kerry Sleeper
Kevin Dorn
John Hall
Michael Quinn



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1 Baldwin Street
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MEMORANDUM

To: Money Committee Chairs

From: Rebecca Buck, Staff Associate *RB*

Date: January 12, 2007

Subject: Request for Legislative Review and Action

It has been requested by a member of the former Joint Fiscal Committee that the following item be held for legislative review and action during the 2007 legislative session:

JFO #2284 - \$740,421 grant from the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS) to the Department of Public Safety. This grant will be used to provide staff support for mobile data applications, the Department's access to the Vermont Law Enforcement Telecommunications System (VLETS) and the Vermont Incident Based Reporting System (VIBRS). This grant will also be used to purchase software to augment the mobile data project and to continue the purchase of the mobile wireless connections that provide mobile data services to the Vermont State Police.

[JFO received 12/19/06]

In accordance with 32 V.S.A. §5, JFO #2284 will be held for legislative review and action during the 2007 legislative session.

cc: Former Joint Fiscal Committee Members
Michael Smith, Secretary
James Reardon, Commissioner
Linda Morse, Administrative Assistant
Kerry Sleeper, Commissioner
Molly Paulger, Classification Manager
Jenny Audet, Classification Program Technician




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James Reardon, Commissioner
Linda Morse, Administrative Assistant
Kerry Sleeper, Commissioner
Molly Paulger, Classification Manager
Jenny Audet, Classification Program Technician

From: "Paco Aumand" <paumand@dps.state.vt.us>
To: <aperry@leg.state.vt.us>, <perryvt@verizon.net>
Date: 1/10/2007 4:55 PM
Subject: Answers to grant questions

CC: <RBUCK@leg.state.vt.us>, "Kerry Sleeper" <ksleeper@dps.state.vt.us>
Rep. Perry;

I regret and apologize for the delay in responding to your questions concerning the mobile data project grant that is before the JFC. Here are your answers.

1) The grant period is November 2005 thru November 2008 and the award date was August 2006. Is there an explanation for the award date being almost a year after the beginning of the grant period? Is there an impact on either the grant or position with the award date being later?

With many federal grants, especially earmarks, they are often approved and awarded well into the federal fiscal year in which they are authorized. In this case this grant was not authorized until late in 2006 even though the federal fiscal year started in October of 2005. Our original request was made in May of 2005 for federal fiscal year 2006. I do not remember what the delay was at the federal level, perhaps it was because of continuing resolutions affecting operations of the federal government early FF06. Continuing resolutions are often the case at the federal level and this slows down grant awards as they are generally not part of the day to day operations of the federal government. Notice of the award was eventually received by us on or about September 6, 2006.

There is no adverse impact on the grant due to the late start, practically because it is awarded through November 2008.

2) How will the department proceed with this program when this grant funding ends in 2008?

The department will be absorbing the costs of the mobile data program. It is expected that efficiencies achieved from this technology will result in current funding being used to support the on going operations of mobile technology.

3) While much of the information provided cites the benefits to the state police, in the supplemental information provided regarding the purpose of the grant there is reference to other local and county public safety agencies. Can you please provide additional information on how these other law enforcement agencies will also benefit through this grant?

The local agencies are benefiting directly from these grants by not having to pay for one (1) CJS IT staff person who is coordinating the program. When the funding for this program runs out I expect that local agencies using mobile data connected to our network will have to share in the cost for this position. This cost sharing is in keeping with the department's technology operations today. This person is the direct contact for them regarding setting up and approval their mobile data equipment. Indirectly the grant allows us to purchase mobile data software license in bulk and then sell them back to local agencies at lower rate than they could buy themselves.

Further the VSP project is a test bed for mobile data, specifically as it related to the use of cellular coverage to deliver data. We are able to advise the local agencies not only on the different wireless technology for connectivity but also on the hardware and vehicle mounts and associated costs for their vehicles. We are also able, through this grant, to coordinate for the locals all of the FBI information technology security policies that effect the wireless delivery of information.

I hope this answers your questions and again regret the delay in getting back to you. If you need further information please feel free to contact me.

Francis X. (Paco) Aumand III

Director, Division of Criminal Justice Services

Vermont Department of Public Safety

103 S. Main St.

Waterbury, VT 05671

802 241-5488

From: Rebecca Buck
To: Aumand, Paco
Date: 1/2/2007 12:33:07 PM
Subject: Questions from Rep. Al Perry regarding JFO #2284

Happy New Year Paco:

In my absence Maria Belliveau processed a couple of items thru JFC one of which is JFO #2284 (\$740,421 COPS grant and one (1) ltd service position. I know you answered some questions for Obie and I just received a call from Representative Al Perry this morning with a few questions that I know you can help him with:

- 1) The grant period is November 2005 thru November 2008 and the award date was August 2006. Is there an explanation for the award date being almost a year after the beginning of the grant period? Is there an impact on either the grant or position with the award date being later?
- 2) How will the department proceed with this program when this grant funding ends in 2008?
- 3) While much of the information provided cites the benefits to the state police, in the supplemental information provided regarding the purpose of the grant there is reference to other local and county public safety agencies. Can you please provide additional information on how these other law enforcement agencies will also benefit through this grant?

Please cc me on your response to Representative Perry. Since the new legislative session begins tomorrow I've cc'd Rep. Perry at both his home and legislative e-mail addresses. After we've received your response I'll check with him to see if we can then continue to proceed with the 30 day process and be in touch with you and Jacinthe. Thank you. --Becky

CC: jpelleri@dps.state.vt.us; Klein, Steve; Perry, Albert; perryvt@verizon.net



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JOINT FISCAL COMMITTEE
1 Baldwin Street
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MEMORANDUM

To: Joint Fiscal Committee Members
From: Maria Belliveau, Associate Fiscal Officer
Date: December 19, 2006
Subject: Grant Requests

Enclosed please find two (2) requests which the Joint Fiscal Office recently received from the Administration.

JFO #2283 - \$30,000 grant from the Environmental Protection Agency (EPA) to the Agency of Commerce and Community Development, Department of Housing and Community Affairs. The purpose of this grant is to protect water quality by helping small communities in Vermont provide adequate wastewater treatment for their residents and businesses.
[JFO received 12/19/06]

JFO #2284 - \$740,421 grant from the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS) to the Department of Public Safety. This grant will be used to provide staff support for mobile data applications, the Department's access to the Vermont Law Enforcement Telecommunications System (VLETS) and the Vermont Incident Based Reporting System (VIBRS). This grant will also be used to purchase software to augment the mobile data project and to continue the purchase of the mobile wireless connections that provide mobile data services to the Vermont State Police.
[JFO received 12/19/06]

The Joint Fiscal Office has reviewed these submissions and determined that all appropriate forms bearing the necessary approvals are in order.

In accordance with the procedures for processing such requests, we ask you to review the enclosed and notify the Joint Fiscal Office (Maria Belliveau at 802/828-5971; mbelliveau@leg.state.vt.us or Stephen Klein at 802/828-5769; sklein@leg.state.vt.us) if you would like any item(s) held for Legislative review. Unless we hear from you to the contrary by January 2, 2007 we will assume that you agree to consider as final the Governor's acceptance of these requests.

cc: James Reardon, Commissioner
Linda Morse, Administrative Assistant
Kevin Dorn, Secretary
Kerry Sleeper, Commissioner

STATE OF VERMONT
GRANT ACCEPTANCE FORM

RECEIVED

DEC 19 2006

JOINT FISCAL OFFICE

DEPARTMENT: Department of Public Safety

DATE: November 28, 2006

GRANT/DONATION: COPS 2006 Technology Grant – Supports communication and data delivery for law enforcement officers. (2006CKWX0095)

GRANTOR/DONOR: U.S. Department of Justice
Office of Community Oriented Policing Services (COPS)

GRANT PERIOD: November 11, 2005 – November 21, 2008 (Award date: Aug. 28, 2006)

AMOUNT/VALUE: \$740,421
100% federal - No state match.

POSITIONS REQUESTED (LIMITED SERVICE):

One Information Technology Specialist – there is no requirement in this COPS grant or program to maintain the position after the COPS 2006 Tech grant funding ends.

ANY ON-GOING, LONG-TERM COSTS TO THE STATE: None.

COMMENTS: None.

I recommend acceptance of this grant. *DB*

DEPT. FINANCE AND MANAGEMENT:
SECRETARY OF ADMINISTRATION:
SENT TO JOINT FISCAL OFFICE:

(INITIAL) *12/14/06*
(INITIAL) *12.14.06*
(DATE) *12/18/06*

**STATE OF VERMONT
REQUEST FOR GRANT ACCEPTANCE
(use additional sheets as needed)**

**FORM AA-1
(Rev. 9-90)**

1. Agency:
2. Department: **Public Safety**
3. Program: **Criminal Justice Services Division**
4. Legal Title of Grant: COPS 2006 Technology grant
5. Federal Catalog No.: 16.710
6. Grantor and Office Address: U.S. Department of Justice
Office of Community Oriented Policing Services
Office of the Director
1100 Vermont Avenue, NW
Washington, DC 20530
7. Grant Period: From: 11/22/2005 To: 11/21/2008
8. Purpose of Grant: (attach additional sheets if needed)

See separate explanation.

9. Impact on Existing Programs if Grant is not Accepted:
See separate explanation.

10. Budget Information:

| | (1st State FY) FY 2007 | (2nd State FY) FY 2008 | (3rd State FY) FY 2009 |
|--|---------------------------|---------------------------|---------------------------|
|--|---------------------------|---------------------------|---------------------------|

EXPENDITURES:

| | | | |
|--------------------|----------------------|----------------------|----------------|
| Personal Services | \$ 39,950.00 | \$ 79,900.00 | \$ |
| Operating Expenses | \$ 413,714.00 | \$ 206,857.00 | \$ |
| Grants | \$ | \$ | \$ |
| TOTAL | \$ 453,664.00 | \$ 286,757.00 | \$ 0.00 |

REVENUES:

| | | | |
|-----------------------|---------------|---------------|----|
| <u>State Funds:</u> | | | |
| Cash | \$ | \$ | \$ |
| In-Kind | \$ | \$ | \$ |
| <u>Federal Funds:</u> | | | |
| (Direct Costs) | \$ 453,664.00 | \$ 286,757.00 | \$ |
| (Statewide Indirect) | \$ | \$ | \$ |
| (Department Indirect) | \$ | \$ | \$ |
| <u>Other Funds:</u> | | | |
| (source) Grant | \$ | \$ | \$ |

| | | | |
|--------------|----------------------|----------------------|----------------|
| TOTAL | \$ 453,664.00 | \$ 286,757.00 | \$ 0.00 |
|--------------|----------------------|----------------------|----------------|

Appropriation Nos.
2140020000

Amounts
\$ 740,421.00
\$
\$

-over-

NOV 02 2006

11. Will grant monies be spent by one or more personal service contracts?

YES NO

If YES, signature of appointing authority here indicates intent to follow current guidelines on bidding.

X _____

12a. Please list any requested Limited Service positions:

| Titles | Number of Positions |
|-----------------------------------|---------------------|
| Information Technology Specialist | 1 |
| TOTAL Positions | 1 |

12b. Equipment and space for these positions:

Is presently available.
 Can be obtained with available funds.

13. Signature of Appointing Authority

I certify that no funds have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant.

Kerry Boy 10/25/06
 (Signature) (Date)
 Commissioner
 (Title)

14. Action by Governor:

Approved
 Rejected

Arnold 12/15/06
 (Signature) (Date)

15. Secretary of Administration:

Request to JFO
 Information to JFO

[Signature] 12-14-06
 (Signature) (Date)

16. Action by Joint Fiscal Committee:

(Dates)

- Request to be placed on JFC agenda
- Approved (not placed on agenda in 30 days)
- Approved by JFC
- Rejected by JFC
- Approved by Legislature

 (Signature) (Date)

(Signature)

(Date)

- Approved by Legislature
- Approved by JFC
- Approved by JFC
- Approved and placed on agenda in 30 days
- Refused to be placed on JFC agenda

| |
|--|
| |
| |
| |
| |
| |

12 Action by Joint Fiscal Committee:

(Date)

- Information to JFC
- Refused to JFC

(Signature)

(Date)

13 Secretary of Administration:

- Released
- Approved

(Signature)

(Date)

14 Action by Governor:

15 Committee statement of the Joint
 Information to Joint Fiscal
 Refused to be placed on agenda in 30 days

(Date)

(Signature)

(Signature)

(Date)

16 Statement of Appropriation:

- Not to be placed with available funds
- Is presently available

17 Information sent for space and space positions:

| Information for agency specialist | TOTAL Positions | Number of Positions |
|-----------------------------------|-----------------|---------------------|
| | | |
| | | |

18 Please list any requested limited service positions:

None
 If YES, list number of positions and position type indicators (see page 10) to follow

YES

NO

19 Must state number of positions by one of more different service contracts:

8. Purpose of Grant COPS 2006 Technology grant

This grant is intended to provide staff support for the mobile data applications, our access to VLETS and to purchase two new applications to augment our mobile data project. These applications include a mapping component and automatic vehicle locator (AVL) software. The mapping software will have several uses. Not only will it be used in the vehicles to enhance the mobile data project but the department also intends to use mapping to enhance our crime analysis capabilities.

Finally, a portion of these funds will be used to continue the purchase of the mobile wireless connections that provide mobile data services to the Vermont State Police.

The Goal of this project is to provide a mobile data communications system that meets the needs of the Vermont State Police and other local and county public safety agencies. Along with enhanced applications that will increase the efficiency of law enforcement officers from a response perspective.

This project has the following objectives;

- Provide the necessary staff support to allow for the implementation of these services and applications.
- To continue to provide public safety agencies mobile access to relevant information that may include data from the Vermont Law Enforcement Telecommunications System (VLETS) and the Vermont Incident Based Reporting System (VIBRS). Specifically, this information includes such data as NCIC information, motor vehicle information, criminal history information and CAD information.
- Add software that will enhance the response of Vermont law enforcement officers to calls for service both from a strategic and tactical perspective.

Effective communication is the cornerstone of police effectiveness. By improving two-way communication and providing better access to data the law enforcement community including the Vermont State Police will be able to provide more timely service to the citizens they serve.

9. Impact on Existing Programs if Grant is not Accepted:

This is continuation grant of a project that has been previously funded through 2 other earmark grants.

If this grant is not accepted then the expansion of the mobile data project for the State Police will cease. Further the costs of the existing program will have to be borne by state funds prematurely by starting to pay for cellular service and the personnel costs for one position. We also will not be able to add a second information technology position to help with an anticipated retirement.

We are planning on adding up to 30 more mobile units within the state police fleet. We also will fund another year of cellular coverage, which is the way we wirelessly connect

2. Purpose of Grant OPR 2000 Technology Grant

This grant is intended to provide staff support for the mobile data applications our access to VLETS and to purchase two new applications to augment our mobile data project. These applications include a mapping component and automatic vehicle locator (AVL) software. The mapping software will allow several users. Not only will it be used in the vehicles to enhance the mobile data project, but the department also intends to use mapping to enhance our crime analysis capabilities.

A large portion of these funds will be used to continue the purchase of the mobile wireless connections that provide mobile data services to the Vermont State Police.

The goal of the project is to provide a mobile data communications system that meets the needs of the Vermont State Police and other local and county public safety agencies. Along with enhanced applications that will increase the efficiency of law enforcement officers from a response perspective.

This project has the following objectives:

- Provide the necessary staff support to allow for the implementation of these services and applications.
 - Continue to provide public safety agencies mobile access to relevant information that has been obtained from the Vermont Law Enforcement Telecommunications System (VLETS) and the Vermont Law Based Reporting System (VLEBS). Specifically, this information includes such data as NCIC information, mobile information, criminal history information and CAD information.
 - Add software that will enhance the response of Vermont law enforcement officers to calls for service both from a strategic and tactical perspective.
- Efficient communication is the cornerstone of police effectiveness. The proposed two-way communication and providing better access to data for law enforcement community including the Vermont State Police will be able to provide more timely services to the citizens they serve.

3. Impact on Existing Programs if Grant is not Awarded:

This is continuation grant of a project that has been previously funded through other grant grants.

If this grant is not accepted then the expansion of the mobile data project for the state police will cease. Further the costs of the existing program will have to be covered by state funds primarily by starting to pay for cellular services and the continuing cost for one position. We also will not be able to add a second information technology position to help with an anticipated retirement.

We are planning on adding up to 30 more mobile units within the state police fleet. We also will fund a year of cellular coverage which is the way we wireless connect

to the cars, with the use of these funds. This is anticipated to be as much as \$110,400 with all the units we expect to be in service within the state police. If the grant is rejected we not add any more mobile units and have to find approximately \$61,000 in cellular costs.

We are planning on funding two positions out of this grant. One is a position that is currently filled and was approved, again, in the spring of 2006. It would be our intent to retain this position by charging back to the locals a large share of this person's salary. The charge back is necessary because this program also supports the mobile units in the local agencies and the planned expansion of the mobile program within local and county agencies. A failure to accept this grant means this person's salary would have to be charged back now instead of some time in the future or the person in the position would have to be laid off and the entire mobile data program would be stopped.

A failure to accept this grant would mean a second person would not be hired. This information technology is intended to backfill existing positions to help with the Vermont Law Enforcement Telecommunication System and the upgraded Criminal History Record System. We are anticipating a retirement in a key information technology position within a year and are trying to hire and train someone to fill this anticipated vacancy. If the grant was not accepted then this position would not be filled.

was not described when the position would not be filled
a year and the filling of the job was contingent on the availability of the firm
system. The job was described as a general information technology position within
the organization. The communication system and the physical (terminal) history record
information technology is intended to provide existing positions to help with the system
A failure to accept the firm would mean a second person would not be hired. This

was to be filled out and the same words and program would be adopted
specified only now instead of some time in the future of the position would
be filled. A failure to accept the firm would mean the person's salary would not be
paid. The person and the program would be adopted within four and a half
The salary was necessary because the program also supports the words and in the
firm. The position was originally back to the jobs a half year of this person's salary
entirely. The job was approved again in the spring of 1980. It would be an intent to
The job was filled on January 1, 1981. The job was a position that is

could
The job was filled with the same words and program approximately 20% of the way
with all the same words and program as in the past. The firm is intended
to be filled with the same words and program. This is intended to be a success.

**STATE OF VERMONT
Joint Fiscal Committee Review
Limited Service - Grant Funded
Position Request Form**

This form is to be used by agencies and departments when additional grant funded positions are being requested. Review and approval by the Department of Human Resources must be obtained prior to review by the Department of Finance and Management. The Department of Finance will forward requests to the Joint Fiscal Office for JFC review. A Request for Classification Review Form (RFR) and an updated organizational chart showing to whom the new position(s) would report must be attached to this form. Please attach additional pages as necessary to provide enough detail.

Agency/Department: Public Safety Date: November 9, 2006

Name and Phone (of the person completing this request): Deborah Bruce, 802 241-5160

Request is for:

- Positions funded and attached to a new grant. 2006 COPS Tech. Grant
 Positions funded and attached to an existing grant approved by JFO # _____

1. Name of Granting Agency, Title of Grant, Grant Funding Detail (attach grant documents):

U.S. Department of Justice – Community Oriented Policing Services. Legal grant title: COPS 2006 Technology grant, grant number 2006CKWX0095. Copy of Grant Acceptance Award Attached.

2. List below titles, number of positions in each title, program area, and limited service end date (information should be based on grant award and should match information provided on the RFR) position(s) will be established only after JFC final approval:

Title* of Position(s) Requested # of Positions Division/Program Grant Funding Period/Anticipated End Date

Information Technology Specialist one (1) Criminal Justice Services 11/2/2005 thru 11/21/2008.

*Final determination of title and pay grade to be made by the Department of Human Resources Classification Division upon submission and review of Request for Classification Review.

3. Justification for this request as an essential grant program need:

Justification is included in Grant Acceptance Award document.

I certify that this information is correct and that necessary funding, space and equipment for the above position(s) are available (required by 32 VSA Sec. 5(b)).

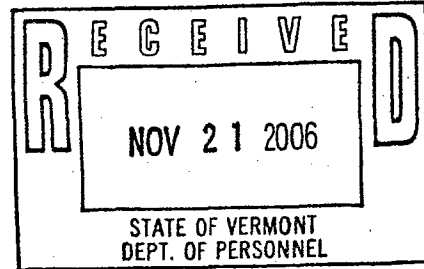
| | | | |
|--|--------------------|------|-----------------|
| Signature of Agency or Department Head | <u>[Signature]</u> | Date | <u>11/14/06</u> |
| * Approved/Denied by Department of Human Resources | <u>[Signature]</u> | Date | <u>11/27/06</u> |
| ¹ Approved/Denied by Finance and Management | <u>[Signature]</u> | Date | <u>12/14/06</u> |
| Approved/Denied by Secretary of Administration | <u>[Signature]</u> | Date | <u>12-14-06</u> |

NOV 29 11:22 AM

* This is approved from an HR perspective - the request
makes sense from a position/duties perspective. Board
on my understanding of the organization the request also
makes sense - If the funding supports the request.
MOP 11/27/04

MEMORANDUM

DEPARTMENT OF PUBLIC SAFETY
Deb Bruce
Personnel Administrator
Ph.: 241-5160 / Fax: 241-5553
dbruce@dps.state.vt.us



DATE: November 17, 2006
TO: Molly Paulger, Director of Classification and Compensation ✓
CC: File
David Beatty, Budget Analyst - Finance and Management
FROM: Deb Bruce, Personnel Administrator
RE: POSITION REQUEST FORM

Molly,

Enclosed is a Position Request Form submitted on behalf of the Division of Criminal Justice Services, and the Commissioner of Public Safety; requesting creation of one (1) new position.

This position will be 100% federally funded, using the 2006 COPS Technology Grant - Grant number: 2006CKWX0095.

Also enclosed are two (2) copies of our approved Grant Acceptance Request from the U.S. Department of Justice; and one (1) RFR form.

Respectfully submitted for DHR and Dept. of Finance review.

Please contact me should you have any questions.

*forward 1 copy of grant acceptance
1 copy of RFR & position request (copy)*

*To David Beatty
Budget Analyst*

Request for Classification Action
New or Vacant Positions
EXISTING Job Class/Title ONLY
Position Description Form C/Notice of Action
For Department of Personnel Use Only

| | | |
|-----------------------------------|------------------------------|-----------------------|
| Notice of Action # _____ | | Date Received (Stamp) |
| Action Taken: _____ | | |
| New Job Title _____ | | |
| Current Class Code _____ | New Class Code _____ | |
| Current Pay Grade _____ | New Pay Grade _____ | |
| Current Mgt Level _____ B/U _____ | OT Cat. _____ EEO Cat. _____ | FLSA _____ |
| New Mgt Level _____ B/U _____ | OT Cat. _____ EEO Cat. _____ | FLSA _____ |
| Classification Analyst _____ | Date _____ | Effective Date: _____ |
| Comments: _____ | | Date Processed: _____ |
| Willis Rating/Components: _____ | Knowledge & Skills: _____ | Mental Demands: _____ |
| | Working Conditions: _____ | Accountability: _____ |
| | Total: _____ | |

Position Information:

Incumbent: Vacant or New Position

Position Number: Current Job/Class Title:

Agency/Department/Unit: GUC:

Pay Group: Work Station: Zip Code:

Position Type: Permanent Limited Service (end date)

Funding Source: Core Sponsored Partnership. For Partnership positions provide the funding breakdown (% General Fund, % Federal, etc.)

Supervisor's Name, Title and Phone Number:

Check the type of request (new or vacant position) and complete the appropriate section.

New Position(s):

a. **REQUIRED: Allocation requested:** Existing Class Code Existing Job/Class Title:

b. Position authorized by: _____

- Joint Fiscal Office – JFO # Approval Date:
- Legislature – Provide statutory citation (e.g. Act XX, Section XXX(x), XXXX session)
- Other (explain) -- Provide statutory citation if appropriate. Position was approved by the U.S. Department of Justice, in the Grant Acceptance Award - copy is attached - for the 2006 COPS Technology grant; position still requires Dept of Finance and Joint Fiscal review and approval. Grant number: 2006CKWX0095.

Vacant Position:

- a. Position Number:
- b. Date position became vacant:
- c. Current Job/Class Code: Current Job/Class Title:
- d. REQUIRED: Requested (existing) Job/Class Code: Requested (existing) Job/Class Title:
- e. Are there any other changes to this position; for example: change of supervisor, GUC, work station? Yes No If Yes, please provide detailed information:

For All Requests:

1. List the anticipated job duties and expectations; include all major job duties:

Job Information:

1. List the job duties and expectations, include all major job duties: This position is tasked with working on and supporting the Vermont Law Enforcement Telecommunications System (VLETS) and our new law enforcement data information sharing system (LEDSI). This will entail personally interfacing with a variety of users both at the local and state law enforcement level. This position will have to administer our message switch which is our interface with the national law enforcement telecommunications system and also work with law enforcement to determine what information needs to be shared between the 5 disparate records management systems. This position is also needed because of one retirement and a potential future retirement. It is anticipated that when the second retirement occurs there will be a restructuring that will cause this limited service position to move into and fill the retirement vacancy. As such this person will also have to become familiar with the Tri - State AFIS (Maine, New Hampshire and Vermont automatic fingerprint identification system). The applicant will also be responsible for the administration or assisting in the administration of the user access requirements to gain entry into the various databases. Some of the major duties are:

1. High level of knowledge about computer systems.
2. High level of knowledge on system analysis and system design to properly implement a new process statewide.
3. Effectively identify and analyze problems, troubleshooting effectively and efficiently.
4. Communicate effectively, orally, and in writing, and maintain effective relationships with multiple agencies and their representatives.

- 5. Finding data sources for reliable information relating to Mapping;
- 6. Processing the data to the quality and standard required to interface with the Department of Public Safety's statewide Computer Aided Dispatch and Records Management System and other systems.
- 7. Developing relationships with police departments statewide to facilitate information sharing;
- 8. Researching and developing the wireless needs for mobile data users.
- 10. Coordinate the LEDSI project from start to finish, between the DPS Spillman database and the 5 other databases belonging local police departments.
- 11. The applicant will also be tasked on a day to day basis with routine support of end users, installing and configuring hardware and software on mobile data systems. This requires a broad knowledge base in PCs, databases, printers, networking, and troubleshooting.

2. Provide a brief justification/explanation of this request: This position is part of a federal grant program to bring mobile data capabilities into Vermont law enforcement, specifically the Vermont State Police. VLETS is a system that is crucial to mobile data and fixed office locations therefore providing the necessary support is crucial to the success of our systems. Further we are moving forward with another need of our users and that is to provide electronic access between the DPS records management system and the 5 other records management systems in place throughout the law enforcement community in Vermont. This grant is being used to seed the start of this position which will help provide support for the VLETS database and the LEDSI system

3. If the position will be supervisory, please list the names and titles of all classified employees reporting to this position (this information should be identified on the organizational chart as well).

Personnel Administrator's Section

4. If the requested class title is part levels? Yes No

5. The name and title of the person

6. Who should be contacted if there Deborah Bruce, 241-5160

7. How many other positions are all

8. Will this change (new position ad organization? (For example, will this duties be shifted within the unit requi classification process.) No effect at



I have requested an updated org chart from geico. 11/17/06

[Signature]

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signation; will
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Attachments:

- Organizational charts are **required** and must indicate where the position reports.
- Class specification (optional).
- For new positions, include copies of the language authorizing the position, or any other information that would help us better understand the program, the need for the position, etc.

Other supporting documentation such as memos regarding department reorganization, or further explanation regarding the need to reallocate a vacancy (if appropriate).

Deborah J Bruce

Personnel Administrator's Signature (required)*

11/13/06

Date

Francis X. Gumaer III

Supervisor's Signature (required)*

11/9/06

Date

Kevin Boes

Appointing Authority or Authorized Representative Signature (required)*

11/14/06

Date

* Note: Attach additional information or comments if appropriate.

**Public Safety Department
Administration Division
Accounting Unit**

Memorandum

To: David Beatty, Budget & Management
From: Jacinthe Pellerin, Finance Administrator
Date: October 30, 2006
Re: Grant Acceptance Request

Please find attached a request for grant acceptance for the 2006 COPS Technology Grant received from the U. S. Department of Justice.

This grant is for period 11/2/05 thru 11/21/08 and is also requesting an IT position.

If you have any questions, I can be reach at 241-5395 or jpelleri@dps.state.vt.us.

Thanks



U. S. Department of Justice
Community Oriented Policing Services
Grants Administration Division (GAD)
Law Enforcement Technology

Grant #: 2006CKWX0095

ORI #: VTVSP00

Applicant Organization's Legal Name: Vermont State Police

OJP Vendor #: 036000274

Law Enforcement Executive: Colonel Thomas Powlovich

Address: 103 South Main Street

City, State, Zip Code: Waterbury, VT 05671

Telephone: (802) 244-8775

Fax:

Government Executive: Commissioner Kerry Sleeper

Address: 103 South Main Street

City, State, Zip Code: Waterbury, VT 05671

Telephone: (802) 244-8718

Fax:

Award Start Date: 11/22/2005

Award End Date: 11/21/2008

Award Amount: 740,421.00

AUG 28 2006

Carl R. Peed, Director

Date

James Baker, Colonel

10/11/06

Signature of Law Enforcement Official with the Authority to Accept this Grant Award

Typed Name and Title of Law Enforcement Official

Date

Kerry L. Sleeper, Commissioner

10/11/06

Signature of Government Official with the Authority to Accept this Grant Award

Typed Name and Title of Government Official

Date

False statements or claims made in connection with COPS grants may result in fines, imprisonment, debarment from participating in federal grants or contracts, and/or any remedy available by law to the Federal Government.

Award ID: 83254



U. S. Department of Justice
Office of Community Oriented Policing Services
Grant Terms and Special Conditions

By signing the Award Document to accept this Technology Initiative grant, your agency agrees to abide by the following grant conditions:

1. The grantee agrees to comply with the COPS statute (42 U.S.C. §3796dd); OMB Circulars A-87, A-21, A-122 or the Federal Acquisition Regulations, as applicable (governing cost principles); OMB Circulars A-102 (28 C.F.R. Part 66) or A-110 (28 C.F.R. Part 70), as applicable (Uniform Administrative Requirements for Grants and Cooperative Agreements); OMB Circular A-133 (governing audits), and with all applicable program requirements, laws, orders, regulations, or circulars.
2. The grantee agrees to comply with the Assurances and Certifications forms that were signed and submitted as part of its Technology Initiative application.
3. The grantee acknowledges that the funding under this project is for the payment of approved costs for the continued development of technologies and automated systems to assist state and local law enforcement agencies in investigating, responding to and preventing crime. The allowable costs are limited to those listed on the budget clearance memorandum, included in your agency's award packet.
4. The grantee acknowledges that Technology Initiative grant funds must be used to supplement, and not supplant, state, local or Bureau of Indian Affairs funds already committed for the grant purpose (hiring, training, purchases, and/or activities) that would exist in the absence of the grant.
5. The grantee acknowledges that it may request an extension of the grant award period to receive additional time to implement its grant program, and that such extensions do not provide additional funding. Only those grantees that can provide a reasonable justification for delays will be granted no-cost extensions.
6. The grantee acknowledges that all grant modification requests must be approved, in writing, by the COPS Office prior to their implementation. The COPS Office will not approve any modification request that results in an increase of federal funds.
7. The grantee acknowledges that the COPS Office may conduct monitoring or sponsor national evaluations of the COPS Technology Initiative Grant Program, and agrees to cooperate with the monitors and evaluators.
8. The grantee will be responsible for submitting periodic progress reports and quarterly financial reports.
9. The grantee acknowledges that the Department of Justice performs various functions to ensure compliance with all grant requirements and to provide technical assistance to grantees. The grantee agrees to cooperate with any requests for grant-related documentation or other relevant information.
10. Grantees that have 50 or more employees and grants over \$500,000 (or over \$1,000,000 in grants over an 18-month period) must submit an acceptable Equal Employment Opportunity Plan (EEOP) or EEOP short form, if required to submit an EEOP under 28 C.F.R. 42.302, that is approved by the Office of Justice Programs, Office of Civil Rights, within 60 days of the award start date.
11. The grantee agrees to comply with 28 C.F.R. Part 23 if Technology Initiative funds are used to operate an interjurisdictional criminal intelligence system. The grantee acknowledges that it has completed, signed and submitted with its grant application the relevant Special Condition certifying its compliance with 28 C.F.R. Part 23.
12. The grantee acknowledges that travel costs for transportation, lodging and subsistence, and related items are allowable under the Technology Initiative program with prior approval from the COPS Office. Payment for allowable travel costs will be in accordance with Circular A-87 (Cost Principles for State, Local and Indian Tribal Governments), Circular A-122 (Cost Principles for Non-Profit Organizations), or Circular A-21 (Cost Principles for Educational Institutions), as applicable.
13. The grantee agrees to comply with appropriate federal procurement rules. If applicable, grantees that have been awarded funding for the procurement of an item in excess of \$100,000 and plan to use a non-competitive procurement process must provide a written sole source justification to the COPS Office for approval prior to obligating, expending, or drawing down grant funds for that item.
14. The grantee agrees to submit one copy of all reports and proposed publications resulting from this grant 20 days prior to public release. Any publications (including written, software, visual, or sound, but excluding press releases, newsletters, and issue analyses), whether published at the grantee's or government's expense, shall contain the following statement: "This document was prepared by the Vermont State Police supported by 2006CKWX0095, awarded by the U.S. Department of Justice. The opinions, findings, and conclusions or recommendations expressed in this document are those of the author(s) and do not necessarily represent the official position or policies of the U.S. Department of Justice."
15. The grantee agrees to complete and keep on file, as appropriate, a Bureau of Citizenship and Immigration Services Employment Eligibility Verification Form (I-9).
16. The grantee agrees to notify the appropriate State Information Technology Point of Contact of the receipt of this grant award in order to facilitate communication among local and state governmental agencies regarding various information technology projects. For a list of State Information Technology Points of Contact, visit <http://www.ojp.usdoj.gov/state.htm>.
17. The grantee agrees to comply with 28 CFR Part 61 (Procedures for Implementing the National Environmental Policy Act).
18. The grantee acknowledges that false statements or claims made in connection with COPS grants may result in fines, imprisonment, debarment from participating in federal grants or contracts, and/or any other remedy available by law.



U.S. Department of Justice
Office of Community Oriented Policing Services

Office of the Director
1100 Vermont Avenue, NW
Washington, DC 20530

September 15, 2006

Colonel Thomas Powlovich
Vermont State Police
103 South Main Street
Waterbury, VT 05671

Re: Technology Grant #: 2006CKWX0095

Dear Colonel Powlovich:

On behalf of Attorney General Alberto R. Gonzales, it is my pleasure to congratulate you on receiving a COPS 2006 Technology grant. Enclosed is your agency's award document with a list of special conditions (on the reverse side) that apply to your grant. The award amount is 740421. You will also find enclosed an ACH-Vendor form, a letter regarding civil rights requirements, a *Helpful Hints Guide* for submitting your Financial Status Reports (SF-269A), a Fact Sheet regarding on-line filing of your quarterly SF-269As, a Frequently Asked Questions guide for accepting your award, and a COPS Reports from the Field flyer.

Please read and familiarize yourself with the grant award conditions prior to signing the award document. To accept your grant, the law enforcement and government executives listed on the document must sign the enclosed original grant award and return it to the COPS Office within 90 days. Failure to submit the signed award document within this 90-day period may result in withdrawal of the grant without further notice from the COPS Office.

Your grant award period officially began on November 22, 2005 and runs through November 21, 2008. Please note that all grant terms and special conditions will need to be met prior to the reimbursement of funds for expenses incurred on or after November 22, 2005.

Enclosed in this packet, you will also find a copy of your Financial Clearance Memo. A financial analysis of budget costs for your project proposal has been completed. Costs appear reasonable, allowable and consistent with existing guidelines set forth by the COPS Office. Please keep this document in your files for future reference.

The COPS Office is aware that your department is currently undergoing an audit by the Office of the Inspector General, and has taken your cooperation with the Audit Liaison Division into account in determining the approval of your grant application. Approval of this most recent grant does not mean that a remedy of the audit recommendation currently under review has been determined. When the review is complete, your agency will be required to remedy any noncompliance confirmed by the Audit Liaison Division.

Should you have any questions regarding the award process, please contact your Technology Coordinator assigned to this project at 1-800-421-6770. Congratulations again on your award. On behalf of the COPS Office, we look forward to working with you on this technology project.

Sincerely,

Carl R. Peed
Director



U.S. Department of Justice
Office of Community Oriented Policing Services

Office of the Director
1100 Vermont Avenue, NW
Washington, DC 20530

September 8, 2006

Colonel Thomas Powlovich
Vermont State Police
103 South Main Street
Waterbury, VT 05671

Re: Technology Grant #: 2006CKWX0095

Dear Colonel Powlovich:

On behalf of Attorney General Alberto R. Gonzales, it is my pleasure to congratulate you on receiving a COPS 2006 Technology grant. Enclosed is your agency's award document with a list of special conditions (on the reverse side) that apply to your grant. The award amount is \$740,421.00. You will also find enclosed an ACH-Vendor form, a letter regarding civil rights requirements, a *Helpful Hints Guide* for submitting your Financial Status Reports (SF-269A), a Fact Sheet regarding on-line filing of your quarterly SF-269As, a Frequently Asked Questions guide for accepting your award, and a COPS Reports from the Field flyer.

Please read and familiarize yourself with the grant award conditions prior to signing the award document. To accept your grant, the law enforcement and government executives listed on the document must sign the enclosed original grant award and return it to the COPS Office within 90 days. Failure to submit the signed award document within this 90-day period may result in withdrawal of the grant without further notice from the COPS Office.

Your grant award period officially began on November 22, 2005 and runs through November 21, 2008. Please note that all grant terms and special conditions will need to be met prior to the reimbursement of funds for expenses incurred on or after November 22, 2005.

Enclosed in this packet, you will also find a copy of your Financial Clearance Memo. A financial analysis of budget costs for your project proposal has been completed. Costs appear reasonable, allowable and consistent with existing guidelines set forth by the COPS Office. Please keep this document in your files for future reference.

Should you have any questions regarding the award process, please contact your Technology Coordinator assigned to this project at 1-800-421-6770. Congratulations again on your award. On behalf of the COPS Office, we look forward to working with you on this technology project.

Sincerely,

Carl R. Peed
Director



U. S. Department of Justice
Community Oriented Policing Services

Grants Administration Division (GAD)
Law Enforcement Technology

1100 Vermont Avenue, NW
Washington, DC 20530

Memorandum

To: Colonel Thomas Powlovich
Vermont State Police

From: Michael E. Dame, Assistant Director
Raymond Reid, Grant Program Specialist
Budget Prepared By: Clara Pesiri, Grant Program Specialist

Re: Law Enforcement Technology Financial Clearance Memo
A financial analysis of budgeted costs has been completed. Costs under this award appear reasonable, allowable, and consistent with existing guidelines. Exceptions / Adjustments are noted below.

OJP Vendor #: 036000274

ORI #: VTVSP00

Grant #: 2006CKWX0095

| <u>Budget Category</u> | <u>Proposed Budget</u> | <u>Approved Budget</u> | <u>Adjustments</u> | <u>Disallowed/Adjusted - Reasons/Comments</u> |
|------------------------|-------------------------|------------------------|--------------------|---|
| Personnel | \$88,390.00 | \$88,390.00 | \$0.00 | |
| Fringe Benefits | \$31,459.00 | \$31,459.00 | \$0.00 | |
| Travel/Training | \$10,172.00 | \$10,172.00 | \$0.00 | |
| Equipment | \$424,000.00 | \$424,000.00 | \$0.00 | |
| Other | \$186,400.00 | \$186,400.00 | \$0.00 | |
| Direct Costs: | \$740,421.00 | \$740,421.00 | \$0.00 | |
| Grand Total | \$740,421.00 | \$740,421.00 | \$0.00 | |
| Grand Total: | Federal Share: | \$ 740,421.00 | | |
| | Applicant Share: | \$ 0.00 | | |

Cleared Date: 8/25/2006 NJS

Overall Comments:

General Required Comments:

Maintenance agreements must be purchased within the three year grant period. Prior to the obligation, expenditure or drawdown of grant funds for non-competitive contracts in excess of \$100,000, grantee must submit a sole source justification to the COPS Office for review and approval. Prior to the obligation, expenditure, or drawdown of grant funds for independent consultant fees in excess of \$450 per day, approval must be obtained from the COPS Office. If the vendor number on this form differs from the EIN number included in your application, then for administrative purposes only, we are assigning a different vendor number to your agency. The reason for this administrative change is that your original EIN number has been assigned to another agency. If this applies to your agency, please use the new vendor number on all financial documents related to this grant award. The vendor number should not be used for IRS purposes and only applies to this grant.



Change of Information Sheet

If you need to let the COPS Office know about changes or corrections, please type or print the information on this sheet and submit it to the COPS Office. In addition to the changed or corrected information, always indicate your organization's name on this sheet. *Changes of grant executives will not relieve the grantee entity of its obligations under this grant.*

Organization's Legal Name: Vermont State Police

ORI: VTVSP00

Law Enforcement Executive Name (Title, First Name and Last Name)

Colonel James Baker

Address: 103 South Main Street

City: Waterbury, Vermont

State: Vermont Zip Code: 05671-2101

Phone Number: 802-244-8775 Fax Number: 802-241-5551

E-mail: jbaker@dps.state.vt.us

Government Executive Name (Title, First Name and Last Name)

Address: _____

City: _____

State: _____ Zip Code: _____

Phone Number: _____ Fax Number: _____

E-mail: _____

Contact Name (Title, First Name and Last Name)

Name of individual submitting this Change of Information form (Name and Title):

Francis X. Aumand, III, Director, Criminal Justice Services

E-mail: paumand@dps.state.vt.us

Date: 10/11/2006



U.S. Department of Justice
Office of Community Oriented Policing

Services

Executive Summary

Agency Name: Vermont State Police
State: Vermont
Point of Contact: Francis (Paco) X. Aumand III
Point of Contact Telephone Number: 802 241-5488
Award Amount: \$740,421

Briefly summarize how your agency will use this grant funding. Please include how you expect this grant to impact public safety and /or crime prevention in your community (250 words or less).

Please type your response below

The Department of Public Safety continues to implement its technology system of services to a variety of law enforcement and criminal justice users in Vermont. Our system of services is delivered over a network that includes data circuits provided by a commercial provider and over the state owned microwave network. The services/applications consist of a computer aided dispatch (CAD) and records management (RM) system used by approximately 80 users. Other applications include mobile data applications to numerous law enforcement agencies including the Vermont State Police and access to the national law enforcement telecommunication system (NLETS) which in Vermont we call (VLETS).

This grant application is intended to provide staff support for the mobile data applications, our access to VLETS and to purchase two new applications to augment our mobile data project. These applications include a mapping component and automatic vehicle locator (AVL) software. The mapping software will have several uses. Not only will it be used in the vehicles to enhance the mobile data project but the department also intends to use mapping to enhance our crime analysis capabilities.

Finally, a portion of these funds will be used to continue the purchase of the mobile wireless connections that provide mobile data services to the Vermont State Police.

The Goal of this project is to provide a mobile data communications system that meets the needs of the Vermont State Police and other local and county public safety agencies. Along with enhanced applications that will increase the efficiency of law enforcement officers from a response perspective.

This project has the following objectives;

- Provide the necessary staff support to allow for the implementation of these services and applications.
- To continue to provide public safety agencies mobile access to relevant information that may include data from the Vermont Law Enforcement Telecommunications System (VLETS) and the Vermont Incident Based Reporting System (VIBRS). Specifically, this information includes such data as NCIC information, motor vehicle information, criminal history information and CAD information.
- Add software that will enhance the response of Vermont law enforcement officers to calls for service both from a strategic and tactical perspective.

Effective communication is the cornerstone of police effectiveness. By improving two-way communication and providing better access to data the law enforcement community including the Vermont State Police will be able to provide more timely service to the citizens they serve.

Budget Narrative

Budget Summary

| <u>Category</u> | <u>COST</u> |
|-----------------|------------------|
| Equipment | \$424,000 |

Any equipment purchased through this grant will be purchased in an open-competitive bidding process.

| Quantity | Item | Cost per Item | Sub Total |
|----------|---------------------------------|---------------|-----------|
| 31 | Laptops @ | \$4,000 | \$124,000 |
| 30 | In car monitor console equip. @ | \$4,000 | \$400,000 |

Laptops

The department will be purchasing up to 31 additional rugged laptops to be used in vehicles and other remote locations. It is the vision of the Department of Public Safety that the Vermont State Police eventually issue a laptop to every trooper for the purposes of receiving information whenever and wherever that trooper needs the information. The Vermont State Police have found that laptops referred to as "toughbooks" offer the protection and functionality that are needed to sustain a the work effort of a road trooper. These units are described below.

Out in the field or down in the dirt, the Toughbook is built to take a beating. MIL-STD-810F-tested for ruggedness, this brawny workhorse is encased in magnesium alloy, with durability designed into every seal, hinge and connector. Plus, as the industry's fastest fully-rugged mobile PC, it's built for lightening-quick processing and wireless connectivity. Communicate in real time from remote areas, access databases online and run sophisticated software applications even in the harshest environments.

- Microsoft® Windows® XP Professional
- Intel® Centrino™ Mobile Technology
- Integrated 802.11 a/b/g wireless LAN
- 13.3" daylight-readable TFT Active Matrix Color LCD with optional touchscreen
- 7.9 lbs., including battery, floppy drive and handle
- Full magnesium alloy case with handle
- Moisture- and dust-resistant LCD, keyboard and touchpad
- Sealed port and connector covers
- Shock-mounted removable hard drive in stainless steel case

In Car monitor and mounting equipment

The laptops that are purchased for vehicles require special mounting equipment to be placed within the vehicles. This equipment includes mounting brackets and monitor consoles. The euqpent is necessary for the protection of the laptop the comfort and

protection of the trooper in the vehicle and for the efficient use of the computer terminal. The trooper in the vehicle must be able to operate his/her vehicle while at the same time operating the laptop for the retrieval of information that is vital to performing the trooper's job. The equipment that will be purchased includes a variety of hardware. That totals approximately \$10,000 per vehicle. A list of equipment is presented below.

Vermont State Police - Configuration #2
Bill of Material Summary, 05/23/06 - Crown Victoria

| Item No. | Description | Quantity Per Vehicle | Comments |
|----------|---|----------------------|----------------------------------|
| 1 | Trak Mount tunnel plate | 1 | |
| 2 | Console | 1 | |
| 3 | 5" Mounting Bracket, Crn Vic Radio | 1 | |
| 4 | 4" Mounting Bracket, Whelen WS-295HFS-5 | 1 | |
| 5 | 3" Mounting Bracket, MCS2000 Remote Head 2 & 3 | 1 | |
| 6 | Mic Clip Bracket, Console | 2 | |
| 7 | Cup Holder, Dual | 1 | |
| 8 | Telescoping Computer Base | 1 | |
| 9 | Extension Wire Kit for Radio | 1 | |
| 10 | Monitor Mount Assy, Tilt/Swivel | 1 | |
| 11 | Break-Out-Box w/Internal Pwr Supply, SCSI Input, 1 DB9 serial, 1 PS2, 4 USB 2.0 | 1 | |
| 12 | CF29TuffDock w/bottom fitted SCSI. Audio jacks, VGA | 1 | |
| 13 | MobilVu Display, 12.1" diagonal, SVGA (800x600) resolution, 1500nit typical max luminance | 1 | |
| 14 | 25' 12V Input Pwr Cable for display | 1 | |
| 15 | Display Timer | 1 | |
| 16 | PowerVu comp. mgmt | 1 | |
| 17 | PocketJet3 Printer | 1 | |
| 18 | Printer USB Cable 10' | 1 | |
| 19 | Printer Power Adpater Cable 14' | 1 | |
| 20 | Buss 50 Amp CB | 1 | |
| 21 | 1.5" Equipment Mounting Bracket (Pair), Kenwood TK780HK | 1 | |
| 22 | 2.5" Filler Plate Console | 1 | |
| 23 | 1" Filler Plate Console | 1 | Traffic Operations Vehicles Only |
| 24 | Keyboard/Arm Tilt Assy Roseville | 1 | |
| 25 | Arm Rest Wrist Rest | 1 | |
| 26 | Armrest for Trak Mt for NYSP | 1 | |
| 27 | Armrest/Printer bracket for Pentax PocketJet Printer roll feed, No Mounting Equipment | 1 | |

| | | | |
|----|--|---|-------------------|
| 28 | Keyboard | 1 | |
| 29 | Antenna, Dual Band, PCS/Cell | 1 | |
| 30 | 2" Mounting Bracket, Whelen Siren Controller, 295HFS3 | 1 | DUI Vehicles Only |
| 31 | 2" Mounting Bracket, Whelen Light Bar Controller, PCCS9R | 1 | DUI Vehicles Only |
| 32 | 3" Mounting Bracket, Pioneer AM/FM radio, DEH-1700 | 1 | DUI Vehicles Only |
| 33 | 3" Mounting Bracket, Whelen Message Arrow Control | 1 | DUI Vehicles Only |
| 34 | 5' RS232 Serial Cable | 1 | |
| 35 | USM Type A Male/Female Extension Cable, 2.0M | 1 | |
| 36 | Antenna extension cable | 1 | |
| 37 | PS-2 "Y" Cable | 1 | |
| 38 | 4" Mounting Bracket, Whelen Cencom | 1 | |
| 39 | 1.5" Filler Plate Console | 1 | DUI Vehicles Only |
| 40 | External 12VDC speaker | 1 | |
| 41 | Monitor Mount Assy | 1 | |
| 42 | Mounting Bracket | 1 | |
| 43 | Monitor Mounting Platform for 25° Angled Series Consoles | 1 | |
| 44 | Rt angle adapter, 15 pin VGA connector | 1 | |
| 45 | Rt angle adapter, 9 pin serial connector | 1 | |
| 46 | Four port USB Hub, powered | 1 | |
| 47 | USB Hub Power Adapter - 3' | 1 | |
| 48 | 5' RS232 Serial Cable | 1 | |
| 49 | 5/16x1"-18 hex head bolt, SS | 2 | |
| 50 | 5/16-18 hex nut, SS | 2 | |
| 51 | 5/16 lock washer, split, SS | 2 | |
| 52 | 5/16 flat washer, SS | 2 | |
| 53 | 5/16 fender washer, 2" OD, SS | 2 | |
| 54 | Mobile Data Installations | 1 | |
| 55 | Cable Kit, RG58/U Dual shield, W/FME Connector | 1 | |

Category

COST

Civilian/Other Personnel

\$ 119,849.00

- (2) Information Technology Specialist II
- (1) Temporary Administrative Assistant

The Department of Public Safety is proposing to fund 3 positions with this grant. Two positions are full time classified information technology specialist II positions. One of these position is a current position that is being funded from a predecessor federal grant. This position is for direct support of the mobile data program. The other information technology specialist II position is intended to help support another important application which is important to the mobile data program, the Vermont Law Enforcement Telecommunication

System (VLETS). VLETS delivers criminal history information, NCIC information and motor vehicle information.

Finally, a temporary administrative assistant will be hired to work on a temporary basis in support of our information technology programs. As a temporary employee this person will not be entitled to benefits.

Information Technology Specialist II – Job Specifications

Technical work providing support for the operation of large and small computer and telecommunications systems, all operating systems, hardware configurations and network connections for a department or agency of Vermont State Government. Incumbents in this class are expected to perform assignments with a high degree of independent action and may provide some instruction or assistance to entry level specialists. This class is the second of three classes in the series and is considered to be the fully-functioning operations specialist. Work is performed under the supervision of an administrative or technical supervisor. One of the positions will specifically, provide support to the mobile data system for the Vermont State Police and other municipal law enforcement agencies. The other position will provide support for the VLETS application.

Administrative Assistant – Job Specification

Administrative work as an assistant to a manager, unit or program chief, or with direct responsibility for a specific assigned program or function. While actual duties may vary, positions in this class are characterized by work in a technical or specialized field, decision making with little concurrent supervisory review, and accountability for results. The role differs from higher level administrative assistants by a more limited program or functional area, and less impact upon total department activities. Assignments may generally be characterized as a first level administrative role with clearly indicated functional and authority dimensions. Assigned duties may include employee supervision. Work is performed under the direction of an administrative superior.

Category

COST

Other Costs Total

\$186,400

Mapping Software

\$76,000

The Department is also looking to purchase mapping software that may be used with the Vermont Crime On-Line (VCON) application. The software may or may not be the same. The intent of this software is to enhance the functionality of these two applications which will allow for better crime analysis capabilities. The department may also look into purchasing mapping software that may be used with the Department's CAD/RM system both in the office and in the mobile environment. This software will be contingent on available funding. Nonetheless, the goal will be to provide mapping capabilities that enhance the state's crime analysis capabilities.

Pin Mapping Software Description

The new Pin Mapping module is designed to improve our agency's investigations, supply crucial information for effective decision-making, and provide you with a valuable tool for tracking, analyzing, and displaying crime statistics in your jurisdiction. Full integration with our current computer aided dispatch and records management (CAD/RM) system will give the department the power to conduct more thorough investigations by having access to critical information stored in your database. The department will also be able to use the searching capabilities for investigative research on suspects, burglaries, violent crimes, auto thefts, and more.

Key Features

- **Customizable Visual Display** that can be saved for later use
- **Comprehensive Toolbar** to adjust map layers, colors, and incidents shown
- **Distance Measuring Tools** help identify related crimes and suspects
- **Map Layer Viewing Options** include orthographic, street, fire, and water

Advantages

- Customizable display provides users with the capability to identify high crime regions, and collaborate effectively to reduce crime in those areas.
- Distance measuring tools allow agencies to detect and analyze related crimes and suspects by identifying spatial relationships.
- User-defined maps supply critical information by allowing agencies to see specific areas, crimes, or records, and adjust the color, size, and incidents shown on the map display.
- Searching the databases name, property, vehicle, and law incident records can be accessed directly from the map for easy reference, and improved investigative capabilities

Verizon Air Card monthly purchases

\$110,400

In order to continue the Vermont State Police mobile data program funding is needed to pay for the on going monthly costs of providing wireless connectivity to the vehicles and other remote sites. These costs have been paid for previously through predecessor federal grants. Without this federal support this program would have been able to be implemented. It is the Departments plan to look for efficiencies within the State Police that will enable the purchase of these services to be state-funded.

The Department of Public Safety has struggled over the past few years trying to acquire wireless connectivity that will allow data sent to remote locations. Vermont's cellular coverage was poor until two years ago. It has progressively become a functional alternative to building our own radio frequency infrastructure. The department's challenge is to embrace a wireless solution that is able to be pushed out statewide. Troopers cover the entire geographical area of Vermont therefore requires a wireless solution that enables them to receive data throughout their patrol area. Further, cellular technology is ever changing thus providing expanded bandwidth. It is for these reasons that the Department of Public Safety/ Vermont State Police feel that commercial cellular coverage is the best solution for delivering wireless connectivity, at least for the short term. However, this requires a yearly charge for air time to a commercial provider, of which the State of Vermont needs to rely on federal grants to support this project.

Category

COST

Travel

\$ 10,172.00

Out of state travel is necessary to ensure that proper planning occurs within this project. It is our intent to send the 2 people training that are associated with law enforcement professional organizations. Specifically these will include, but not limited to, the IACP Annual conference and the IACP Information Management Sections conference to further investigate the technologies and applications that are on the market with regards to mobile data. Trainings in other areas effecting mobile data technologies may arise throughout this grant period that are more relevant to the project than those stated above.

Example of travel

IACP Annual Conference

| | | | | |
|---|--|-----------------------------|----------|----------------|
| 3 | Airfare | \$487.33 ea. X 3 people = | \$1,462 | |
| 3 | Hotel | \$125 per night X 5 night = | \$1,875 | |
| 3 | Food | \$32 per day X 5 days = | \$ 480 | |
| 3 | Parking \$10 per day x 5 days x 3 people = | | \$ 150 | |
| | Registration | | = \$ 825 | |
| | | Sub Total | | \$4,792 |

IACP Information Management Section Conference

| | | | | |
|---|--|-----------------------------|----------|----------------|
| 3 | Airfare | \$683.34 ea. X 3 people = | \$2,050 | |
| 3 | Hotel | \$125 per night X 5 night = | \$1,875 | |
| 3 | Food | \$32 per day X 5 days = | \$ 480 | |
| 3 | Parking \$10 per day x 5 days x 3 people = | | \$ 150 | |
| | Registration | | = \$ 825 | |
| | | Sub Total | | \$5,380 |

From: "Paco Aumand" <paumand@dps.state.vt.us>
To: <aperry@leg.state.vt.us>, <perryvt@verizon.net>
Date: 1/10/2007 4:55 PM
Subject: Answers to grant questions

CC: <RBUCK@leg.state.vt.us>, "Kerry Sleeper" <ksleeper@dps.state.vt.us>
Rep. Perry;

I regret and apologize for the delay in responding to your questions concerning the mobile data project grant that is before the JFC. Here are your answers.

1) The grant period is November 2005 thru November 2008 and the award date was August 2006. Is there an explanation for the award date being almost a year after the beginning of the grant period? Is there an impact on either the grant or position with the award date being later?

With many federal grants, especially earmarks, they are often approved and awarded well into the federal fiscal year in which they are authorized. In this case this grant was not authorized until late in 2006 even though the federal fiscal year started in October of 2005. Our original request was made in May of 2005 for federal fiscal year 2006. I do not remember what the delay was at the federal level, perhaps it was because of continuing resolutions affecting operations of the federal government early FF06. Continuing resolutions are often the case at the federal level and this slows down grant awards as they are generally not part of the day to day operations of the federal government. Notice of the award was eventually received by us on or about September 6, 2006.

There is no adverse impact on the grant due to the late start, practically because it is awarded through November 2008.

2) How will the department proceed with this program when this grant funding ends in 2008?

The department will be absorbing the costs of the mobile data program. It is expected that efficiencies achieved from this technology will result in current funding being used to support the on going operations of mobile technology.

3) While much of the information provided cites the benefits to the state police, in the supplemental information provided regarding the purpose of the grant there is reference to other local and county public safety agencies. Can you please provide additional information on how these other law enforcement agencies will also benefit through this grant?

The local agencies are benefiting directly from these grants by not having to pay for one (1) CJS IT staff person who is coordinating the program. When the funding for this program runs out I expect that local agencies using mobile data connected to our network will have to share in the cost for this position. This cost sharing is in keeping with the department's technology operations today. This person is the direct contact for them regarding setting up and approval their mobile data equipment. Indirectly the grant allows us to purchase mobile data software license in bulk and then sell them back to local agencies at lower rate than they could buy themselves.

Further the VSP project is a test bed for mobile data, specifically as it related to the use of cellular coverage to deliver data. We are able to advise the local agencies not only on the different wireless technology for connectivity but also on the hardware and vehicle mounts and associated costs for their vehicles. We are also able, through this grant, to coordinate for the locals all of the FBI information technology security policies that effect the wireless delivery of information.

I hope this answers your questions and again regret the delay in getting back to you. If you need further information please feel free to contact me.

Francis X. (Paco) Aumand III

Director, Division of Criminal Justice Services

Vermont Department of Public Safety

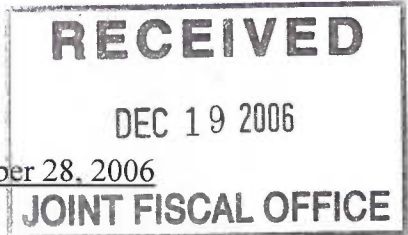
103 S. Main St.

Waterbury, VT 05671

802 241-5488

STATE OF VERMONT
GRANT ACCEPTANCE FORM

J 1077 2087



DEPARTMENT: Department of Public Safety

DATE: November 28, 2006

GRANT/DONATION: COPS 2006 Technology Grant – Supports communication and data delivery for law enforcement officers. (2006CKWX0095)

GRANTOR/DONOR: U.S. Department of Justice
Office of Community Oriented Policing Services (COPS)

GRANT PERIOD: November 11, 2005 – November 21, 2008 (Award date: Aug. 28, 2006)

AMOUNT/VALUE: \$740,421
100% federal - No state match.

POSITIONS REQUESTED (LIMITED SERVICE):

One Information Technology Specialist – there is no requirement in this COPS grant or program to maintain the position after the COPS 2006 Tech grant funding ends.

ANY ON-GOING, LONG-TERM COSTS TO THE STATE: None.

COMMENTS: None.

I recommend acceptance of this grant. *DB*

DEPT. FINANCE AND MANAGEMENT:
SECRETARY OF ADMINISTRATION:
SENT TO JOINT FISCAL OFFICE:

(INITIAL) *Y 12/14/06*
(INITIAL) *MS 12.12.06*
(DATE) *12/19/06*

STATE OF VERMONT
REQUEST FOR GRANT ACCEPTANCE
 (use additional sheets as needed)

FORM AA-1
 (Rev. 9-90)

1. Agency:
2. Department: Public Safety
3. Program: Criminal Justice Services Division
4. Legal Title of Grant: COPS 2006 Technology grant
5. Federal Catalog No.: 16.710
6. Grantor and Office Address: U.S. Department of Justice
 Office of Community Oriented Policing Services
 Office of the Director
 1100 Vermont Avenue, NW
 Washington, DC 20530
7. Grant Period: From: 11/22/2005 To: 11/21/2008
8. Purpose of Grant: (attach additional sheets if needed)

See separate explanation.

9. Impact on Existing Programs if Grant is not Accepted:
 See separate explanation.

10. Budget Information:

| | (1st State FY) FY 2007 | (2nd State FY) FY 2008 | (3rd State FY) FY 2009 |
|--|---------------------------|---------------------------|---------------------------|
|--|---------------------------|---------------------------|---------------------------|

EXPENDITURES:

| | | | |
|--------------------|---------------|---------------|---------|
| Personal Services | \$ 39,950.00 | \$ 79,900.00 | \$ |
| Operating Expenses | \$ 413,714.00 | \$ 206,857.00 | \$ |
| Grants | \$ | \$ | \$ |
| TOTAL | \$ 453,664.00 | \$ 286,757.00 | \$ 0.00 |

REVENUES:

| | | | |
|-----------------------|---------------|---------------|----|
| <u>State Funds:</u> | | | |
| Cash | \$ | \$ | \$ |
| In-Kind | \$ | \$ | \$ |
| <u>Federal Funds:</u> | | | |
| (Direct Costs) | \$ 453,664.00 | \$ 286,757.00 | \$ |
| (Statewide Indirect) | \$ | \$ | \$ |
| (Department Indirect) | \$ | \$ | \$ |
| <u>Other Funds:</u> | | | |
| (source) Grant | \$ | \$ | \$ |

| | | | |
|--------------|----------------------|----------------------|----------------|
| TOTAL | \$ 453,664.00 | \$ 286,757.00 | \$ 0.00 |
|--------------|----------------------|----------------------|----------------|

Appropriation Nos.
 2140020000

Amounts
 \$ 740,421.00
 \$
 \$

-over-

NOV 02 2006

11. Will grant monies be spent by one or more personal service contracts?

YES NO

If YES, signature of appointing authority here indicates intent to follow current guidelines on bidding.

X _____

12a. Please list any requested Limited Service positions:

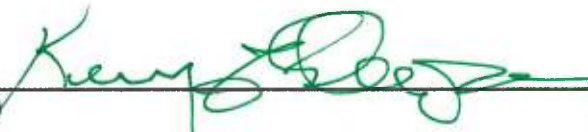
| Titles | Number of Positions |
|-----------------------------------|---------------------|
| Information Technology Specialist | 1 |
| TOTAL Positions | 1 |

12b. Equipment and space for these positions:

Is presently available.
 Can be obtained with available funds.

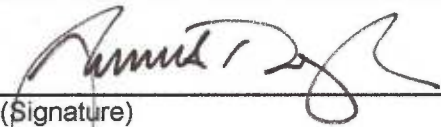
13. Signature of Appointing Authority

I certify that no funds have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant.

 10/25/06
 _____ (Signature) _____ (Date)
 Commissioner
 _____ (Title)


14. Action by Governor:

Approved
 Rejected

 12/15/06
 _____ (Signature) _____ (Date)

15. Secretary of Administration:

Request to JFO
 Information to JFO

 12-14-06
 _____ (Signature) _____ (Date)

16. Action by Joint Fiscal Committee:

(Dates)

- Request to be placed on JFC agenda
- Approved (not placed on agenda in 30 days)
- Approved by JFC
- Rejected by JFC
- Approved by Legislature

 _____ (Signature) _____ (Date)

DECLARATION

10/14

I, the undersigned, do hereby certify that the above is a true and correct copy of the original as the same appears in the records of the County of [] State of []

Witness my hand and seal of office this [] day of [] 19[]

[]
[]

Notary Public for the State of []

[]
[]

My commission expires on []

I, the undersigned, do hereby certify that the above is a true and correct copy of the original as the same appears in the records of the County of [] State of []

Witness my hand and seal of office this [] day of [] 19[]

[]
[]

Notary Public for the State of []

DECLARATION

I, the undersigned, do hereby certify that the above is a true and correct copy of the original as the same appears in the records of the County of [] State of []

Witness my hand and seal of office this [] day of [] 19[]

[]
[]

Notary Public for the State of []

[]
[]
[]

My commission expires on []

8. Purpose of Grant COPS 2006 Technology grant

This grant is intended to provide staff support for the mobile data applications, our access to VLETS and to purchase two new applications to augment our mobile data project. These applications include a mapping component and automatic vehicle locator (AVL) software. The mapping software will have several uses. Not only will it be used in the vehicles to enhance the mobile data project but the department also intends to use mapping to enhance our crime analysis capabilities.

Finally, a portion of these funds will be used to continue the purchase of the mobile wireless connections that provide mobile data services to the Vermont State Police.

The Goal of this project is to provide a mobile data communications system that meets the needs of the Vermont State Police and other local and county public safety agencies. Along with enhanced applications that will increase the efficiency of law enforcement officers from a response perspective.

This project has the following objectives;

- Provide the necessary staff support to allow for the implementation of these services and applications.
- To continue to provide public safety agencies mobile access to relevant information that may include data from the Vermont Law Enforcement Telecommunications System (VLETS) and the Vermont Incident Based Reporting System (VIBRS). Specifically, this information includes such data as NCIC information, motor vehicle information, criminal history information and CAD information.
- Add software that will enhance the response of Vermont law enforcement officers to calls for service both from a strategic and tactical perspective.

Effective communication is the cornerstone of police effectiveness. By improving two-way communication and providing better access to data the law enforcement community including the Vermont State Police will be able to provide more timely service to the citizens they serve.

9. Impact on Existing Programs if Grant is not Accepted:

This is continuation grant of a project that has been previously funded through 2 other earmark grants.

If this grant is not accepted then the expansion of the mobile data project for the State Police will cease. Further the costs of the existing program will have to be borne by state funds prematurely by starting to pay for cellular service and the personnel costs for one position. We also will not be able to add a second information technology position to help with an anticipated retirement.

We are planning on adding up to 30 more mobile units within the state police fleet. We also will fund another year of cellular coverage, which is the way we wirelessly connect

1. The first part of the document is a letter from the author to the editor of the journal. The letter discusses the author's interest in the topic and the reasons for writing the paper.

2. Introduction

The purpose of this study is to investigate the effects of the proposed method on the performance of the system. The results show that the proposed method significantly improves the performance of the system compared to the existing methods.

3. Methodology

The proposed method is based on the combination of the two existing methods. The results show that the proposed method significantly improves the performance of the system compared to the existing methods.

4. Results and Discussion

4.1

The results show that the proposed method significantly improves the performance of the system compared to the existing methods. The results show that the proposed method significantly improves the performance of the system compared to the existing methods.

4.2

The results show that the proposed method significantly improves the performance of the system compared to the existing methods. The results show that the proposed method significantly improves the performance of the system compared to the existing methods.

4.3

The results show that the proposed method significantly improves the performance of the system compared to the existing methods. The results show that the proposed method significantly improves the performance of the system compared to the existing methods.

4.4

The results show that the proposed method significantly improves the performance of the system compared to the existing methods. The results show that the proposed method significantly improves the performance of the system compared to the existing methods.

5. Conclusion

5.1

The results show that the proposed method significantly improves the performance of the system compared to the existing methods. The results show that the proposed method significantly improves the performance of the system compared to the existing methods.

5.2

The results show that the proposed method significantly improves the performance of the system compared to the existing methods. The results show that the proposed method significantly improves the performance of the system compared to the existing methods.

5.3

The results show that the proposed method significantly improves the performance of the system compared to the existing methods. The results show that the proposed method significantly improves the performance of the system compared to the existing methods.

6. Acknowledgments

to the cars, with the use of these funds. This is anticipated to be as much as \$110,400 with all the units we expect to be in service within the state police. If the grant is rejected we not add any more mobile units and have to find approximately \$61,000 in cellular costs.

We are planning on funding two positions out of this grant. One is a position that is currently filled and was approved, again, in the spring of 2006. It would be our intent to retain this position by charging back to the locals a large share of this person's salary. The charge back is necessary because this program also supports the mobile units in the local agencies and the planned expansion of the mobile program within local and county agencies. A failure to accept this grant means this person's salary would have to be charged back now instead of some time in the future or the person in the position would have to be laid off and the entire mobile data program would be stopped.

A failure to accept this grant would mean a second person would not be hired. This information technology is intended to backfill existing positions to help with the Vermont Law Enforcement Telecommunication System and the upgraded Criminal History Record System. We are anticipating a retirement in a key information technology position within a year and are trying to hire and train someone to fill this anticipated vacancy. If the grant was not accepted then this position would not be filled.

**STATE OF VERMONT
Joint Fiscal Committee Review
Limited Service - Grant Funded
Position Request Form**

This form is to be used by agencies and departments when additional grant funded positions are being requested. Review and approval by the Department of Human Resources must be obtained prior to review by the Department of Finance and Management. The Department of Finance will forward requests to the Joint Fiscal Office for JFC review. A Request for Classification Review Form (RFR) and an updated organizational chart showing to whom the new position(s) would report must be attached to this form. Please attach additional pages as necessary to provide enough detail.

Agency/Department: Public Safety Date: November 9, 2006

Name and Phone (of the person completing this request): Deborah Bruce, 802 241-5160

Request is for:

- Positions funded and attached to a new grant. 2006 COPS Tech. Grant
 Positions funded and attached to an existing grant approved by JFO # _____

1. Name of Granting Agency, Title of Grant, Grant Funding Detail (attach grant documents):

U.S. Department of Justice – Community Oriented Policing Services. Legal grant title: COPS 2006 Technology grant, grant number 2006CKWX0095. Copy of Grant Acceptance Award Attached.

2. List below titles, number of positions in each title, program area, and limited service end date (information should be based on grant award and should match information provided on the RFR) position(s) will be established only after JFC final approval:

| <u>Title* of Position(s) Requested</u> | <u># of Positions</u> | <u>Division/Program</u> | <u>Grant Funding Period/Anticipated End Date</u> |
|--|-----------------------|---------------------------|--|
| Information Technology Specialist | one (1) | Criminal Justice Services | 11/2/2005 thru 11/21/2008. |

*Final determination of title and pay grade to be made by the Department of Human Resources Classification Division upon submission and review of Request for Classification Review.

3. Justification for this request as an essential grant program need:

Justification is included in Grant Acceptance Award document.

I certify that this information is correct and that necessary funding, space and equipment for the above position(s) are available (required by 32 VSA Sec. 5(b)).

Deborah Bruce _____ 11/14/06
Signature of Agency or Department Head Date

Valley Paul _____ 11/27/06
* Approved/Denied by Department of Human Resources Date

Jim Runk _____ 12/14/06
cc write Approved/Denied by Finance and Management Date

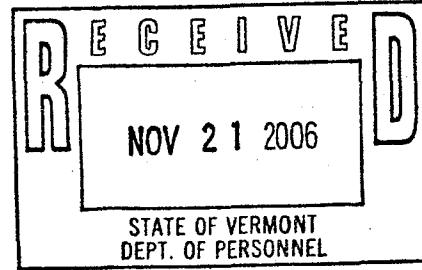
[Signature] _____ 12-14-07
Approved/Denied by Secretary of Administration Date

RECEIVED NOV 20 2006

* This is approved from an HR perspective - the request
makes sense from a position/dues perspective. Board
on my understanding of the organization the request also
makes sense - If the funding supports the request.
MOP 11/27/04

MEMORANDUM

DEPARTMENT OF PUBLIC SAFETY
Deb Bruce
Personnel Administrator
Ph.: 241-5160 / Fax: 241-5553
dbruce@dps.state.vt.us



DATE: November 17, 2006
TO: Molly Paulger, Director of Classification and Compensation ✓
CC: File
David Beatty, Budget Analyst - Finance and Management
FROM: Deb Bruce, Personnel Administrator
RE: POSITION REQUEST FORM

Molly,

Enclosed is a Position Request Form submitted on behalf of the Division of Criminal Justice Services, and the Commissioner of Public Safety; requesting creation of one (1) new position.

This position will be 100% federally funded, using the 2006 COPS Technology Grant - Grant number: 2006CKWX0095.

Also enclosed are two (2) copies of our approved Grant Acceptance Request from the U.S. Department of Justice; and one (1) RFR form.

Respectfully submitted for DHR and Dept. of Finance review.

Please contact me should you have any questions.

*forward 1 copy of grant acceptance
1 copy of RFR & position request (copy)*

*To David Beatty
Budget Analyst*

Request for Classification Action
New or Vacant Positions
EXISTING Job Class/Title ONLY
Position Description Form C/Notice of Action
For Department of Personnel Use Only

| | | |
|---|---------------------------|-----------------------|
| Notice of Action # _____ | | Date Received (Stamp) |
| Action Taken: _____ | | |
| New Job Title _____ | | |
| Current Class Code _____ | New Class Code _____ | |
| Current Pay Grade _____ | New Pay Grade _____ | |
| Current Mgt Level _____ B/U _____ OT Cat. _____ EEO Cat. _____ FLSA _____ | | |
| New Mgt Level _____ B/U _____ OT Cat. _____ EEO Cat. _____ FLSA _____ | | |
| Classification Analyst _____ | Date _____ | Effective Date: _____ |
| Comments: _____ | | Date Processed: _____ |
| Willis Rating/Components: | Knowledge & Skills: _____ | Mental Demands: _____ |
| | Working Conditions: _____ | Accountability: _____ |
| | Total: _____ | |

Position Information:

Incumbent: **Vacant or New Position**

Position Number: Current Job/Class Title:

Agency/Department/Unit: GUC:

Pay Group: Work Station: Zip Code:

Position Type: Permanent Limited Service (end date)

Funding Source: Core Sponsored Partnership. For Partnership positions provide the funding breakdown (% General Fund, % Federal, etc.)

Supervisor's Name, Title and Phone Number:

Check the type of request (new or vacant position) and complete the appropriate section.

New Position(s):

a. **REQUIRED:** Allocation requested: Existing Class Code Existing Job/Class Title:

b. Position authorized by:

- Joint Fiscal Office – JFO # Approval Date:
- Legislature – Provide statutory citation (e.g. Act XX, Section XXX(x), XXXX session)
- Other (explain) -- Provide statutory citation if appropriate. Position was approved by the U.S. Department of Justice, in the Grant Acceptance Award - copy is attached - for the 2006 COPS Technology grant; position still requires Dept of Finance and Joint Fiscal review and approval. Grant number: 2006CKWX0095.

Vacant Position:

- a. Position Number:
- b. Date position became vacant:
- c. Current Job/Class Code: Current Job/Class Title:
- d. REQUIRED: Requested (existing) Job/Class Code: Requested (existing) Job/Class Title:
- e. Are there any other changes to this position; for example: change of supervisor, GUC, work station? Yes No If Yes, please provide detailed information:

For All Requests:

1. List the anticipated job duties and expectations; include all major job duties:

Job Information:

1. List the job duties and expectations, include all major job duties: This position is tasked with working on and supporting the Vermont Law Enforcement Telecommunications System (VLETS) and our new law enforcement data information sharing system (LEDSI). This will entail personally interfacing with a variety of users both at the local and state law enforcement level. This position will have to administer our message switch which is our interface with the national law enforcement telecommunications system and also work with law enforcement to determine what information needs to be shared between the 5 disparate records management systems. This position is also needed because of one retirement and a potential future retirement. It is anticipated that when the second retirement occurs there will be a restructuring that will cause this limited service position to move into and fill the retirement vacancy. As such this person will also have to become familiar with the Tri - State AFIS (Maine, New Hampshire and Vermont automatic fingerprint identification system. The applicant will also be responsible for the administration or assisting in the administration of the user access requirements to gain entry into the various databases. Some of the major duties are:

1. High level of knowledge about computer systems.

2. High level of knowledge on system analysis and system design to properly implement a new process statewide.

3. Effectively identify and analyze problems, troubleshooting effectively and efficiently.

4. Communicate effectively, orally, and in writing, and maintain effective relationships with multiple agencies and their representatives.

- 5. Finding data sources for reliable information relating to Mapping;
- 6. Processing the data to the quality and standard required to interface with the Department of Public Safety's statewide Computer Aided Dispatch and Records Management System and other systems.;
- 7. Developing relationships with police departments statewide to facilitate information sharing;
- 8. Researching and developing the wireless needs for mobile data users.;
- 10. Coordinate the LEDSI project from start to finish, between the DPS Spillman database and the 5 other databases belonging local police departments.;
- 11. The appicant will also be tasked on a day to day basis with routine support of end users, installing and configuring hardware and software on mobile data systems. This requires a broad knowledge base in PCs, databases, printers, networking, and troubleshooting.;

2. Provide a brief justification/explanation of this request: This position is part of a federal grant program to bring mobile data capabilities into Vermont law enforcement, specifically the Vermont State Police. VLETS is a system that is crucial to mobile data and fixed office locations therefore providing the necessary support is crucial to the success of our systems. Further we are moving forward with another need of our users and that is to provide electronic access between the DPS records management system and the 5 other records management systems in place throughout the law enforcement community in Vermont. This grant is being used to seed the start of this position which will help provide support for the VLETS database and the LEDSI system

3. If the position will be supervisory, please list the names and titles of all classified employees reporting to this position (this information should be identified on the organizational chart as well).

Personnel Administrator's Section

- 4. If the requested class title is part levels? Yes No
- 5. The name and title of the person
- 6. Who should be contacted if there Deborah Bruce, 241-5160
- 7. How many other positions are all
- 8. Will this change (new position ad organization? (For example, will this duties be shifted within the unit requ classification process.) No effect at



I have requested an updated org chart from geico. 11/17/06

[Signature]

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Attachments:

- Organizational charts are **required** and must indicate where the position reports.
- Class specification (optional).
- For new positions, include copies of the language authorizing the position, or any other information that would help us better understand the program, the need for the position, etc.

Other supporting documentation such as memos regarding department reorganization, or further explanation regarding the need to reallocate a vacancy (if appropriate).

Deborah J Bruce

Personnel Administrator's Signature (required)*

11/13/06

Date

Francis X. Gorman III

Supervisor's Signature (required)*

11/9/06

Date

Kevin J. Lee

Appointing Authority or Authorized Representative Signature (required)*

11/14/06

Date

* Note: Attach additional information or comments if appropriate.

**Public Safety Department
Administration Division
Accounting Unit**

Memorandum

To: David Beatty, Budget & Management
From: Jacinthe Pellerin, Finance Administrator
Date: October 30, 2006
Re: Grant Acceptance Request

Please find attached a request for grant acceptance for the 2006 COPS Technology Grant received from the U. S. Department of Justice.

This grant is for period 11/2/05 thru 11/21/08 and is also requesting an IT position.

If you have any questions, I can be reach at 241-5395 or jpelleri@dps.state.vt.us.

Thanks



U. S. Department of Justice
Community Oriented Policing Services
Grants Administration Division (GAD)
Law Enforcement Technology

Grant #: 2006CKWX0095

ORI #: VTVSP00

Applicant Organization's Legal Name: Vermont State Police

OJP Vendor #: 036000274

Law Enforcement Executive: Colonel Thomas Powlovich

Address: 103 South Main Street

City, State, Zip Code: Waterbury, VT 05671

Telephone: (802) 244-8775

Fax:

Government Executive: Commissioner Kerry Sleeper

Address: 103 South Main Street

City, State, Zip Code: Waterbury, VT 05671

Telephone: (802) 244-8718

Fax:

Award Start Date: 11/22/2005

Award End Date: 11/21/2008

Award Amount: 740,421.00

AUG 28 2006

Carl R. Peed, Director

Date

James Baker, Colonel

10/11/06

Signature of Law Enforcement Official with the Authority to Accept this Grant Award

Typed Name and Title of Law Enforcement Official

Date

Kerry L. Sleeper, Commissioner

10/11/06

Signature of Government Official with the Authority to Accept this Grant Award

Typed Name and Title of Government Official

Date

False statements or claims made in connection with COPS grants may result in fines, imprisonment, debarment from participating in federal grants or contracts, and/or any remedy available by law to the Federal Government.

Award ID: 83254



U. S. Department of Justice
Office of Community Oriented Policing Services
Grant Terms and Special Conditions

By signing the Award Document to accept this Technology Initiative grant, your agency agrees to abide by the following grant conditions:

1. The grantee agrees to comply with the COPS statute (42 U.S.C. §3796dd); OMB Circulars A-87, A-21, A-122 or the Federal Acquisition Regulations, as applicable (governing cost principles); OMB Circulars A-102 (28 C.F.R. Part 66) or A-110 (28 C.F.R. Part 70), as applicable (Uniform Administrative Requirements for Grants and Cooperative Agreements); OMB Circular A-133 (governing audits), and with all applicable program requirements, laws, orders, regulations, or circulars.
2. The grantee agrees to comply with the Assurances and Certifications forms that were signed and submitted as part of its Technology Initiative application.
3. The grantee acknowledges that the funding under this project is for the payment of approved costs for the continued development of technologies and automated systems to assist state and local law enforcement agencies in investigating, responding to and preventing crime. The allowable costs are limited to those listed on the budget clearance memorandum, included in your agency's award packet.
4. The grantee acknowledges that Technology Initiative grant funds must be used to supplement, and not supplant, state, local or Bureau of Indian Affairs funds already committed for the grant purpose (hiring, training, purchases, and/or activities) that would exist in the absence of the grant.
5. The grantee acknowledges that it may request an extension of the grant award period to receive additional time to implement its grant program, and that such extensions do not provide additional funding. Only those grantees that can provide a reasonable justification for delays will be granted no-cost extensions.
6. The grantee acknowledges that all grant modification requests must be approved, in writing, by the COPS Office prior to their implementation. The COPS Office will not approve any modification request that results in an increase of federal funds.
7. The grantee acknowledges that the COPS Office may conduct monitoring or sponsor national evaluations of the COPS Technology Initiative Grant Program, and agrees to cooperate with the monitors and evaluators.
8. The grantee will be responsible for submitting periodic progress reports and quarterly financial reports.
9. The grantee acknowledges that the Department of Justice performs various functions to ensure compliance with all grant requirements and to provide technical assistance to grantees. The grantee agrees to cooperate with any requests for grant-related documentation or other relevant information.
10. Grantees that have 50 or more employees and grants over \$500,000 (or over \$1,000,000 in grants over an 18-month period) must submit an acceptable Equal Employment Opportunity Plan (EEOP) or EEOP short form, if required to submit an EEOP under 28 C.F.R. 42.302, that is approved by the Office of Justice Programs, Office of Civil Rights, within 60 days of the award start date.
11. The grantee agrees to comply with 28 C.F.R. Part 23 if Technology Initiative funds are used to operate an interjurisdictional criminal intelligence system. The grantee acknowledges that it has completed, signed and submitted with its grant application the relevant Special Condition certifying its compliance with 28 C.F.R. Part 23.
12. The grantee acknowledges that travel costs for transportation, lodging and subsistence, and related items are allowable under the Technology Initiative program with prior approval from the COPS Office. Payment for allowable travel costs will be in accordance with Circular A-87 (Cost Principles for State, Local and Indian Tribal Governments), Circular A-122 (Cost Principles for Non-Profit Organizations), or Circular A-21 (Cost Principles for Educational Institutions), as applicable.
13. The grantee agrees to comply with appropriate federal procurement rules. If applicable, grantees that have been awarded funding for the procurement of an item in excess of \$100,000 and plan to use a non-competitive procurement process must provide a written sole source justification to the COPS Office for approval prior to obligating, expending, or drawing down grant funds for that item.
14. The grantee agrees to submit one copy of all reports and proposed publications resulting from this grant 20 days prior to public release. Any publications (including written, software, visual, or sound, but excluding press releases, newsletters, and issue analyses), whether published at the grantee's or government's expense, shall contain the following statement: "This document was prepared by the Vermont State Police supported by 2006CKWX0095, awarded by the U.S. Department of Justice. The opinions, findings, and conclusions or recommendations expressed in this document are those of the author(s) and do not necessarily represent the official position or policies of the U.S. Department of Justice."
15. The grantee agrees to complete and keep on file, as appropriate, a Bureau of Citizenship and Immigration Services Employment Eligibility Verification Form (I-9).
16. The grantee agrees to notify the appropriate State Information Technology Point of Contact of the receipt of this grant award in order to facilitate communication among local and state governmental agencies regarding various information technology projects. For a list of State Information Technology Points of Contact, visit <http://www.ojp.usdoj.gov/state.htm>.
17. The grantee agrees to comply with 28 CFR Part 61 (Procedures for Implementing the National Environmental Policy Act).
18. The grantee acknowledges that false statements or claims made in connection with COPS grants may result in fines, imprisonment, debarment from participating in federal grants or contracts, and/or any other remedy available by law.



U.S. Department of Justice
Office of Community Oriented Policing Services

Office of the Director
1100 Vermont Avenue, NW
Washington, DC 20530

September 15, 2006

Colonel Thomas Powlovich
Vermont State Police
103 South Main Street
Waterbury, VT 05671

Re: Technology Grant #: 2006CKWX0095

Dear Colonel Powlovich:

On behalf of Attorney General Alberto R. Gonzales, it is my pleasure to congratulate you on receiving a COPS 2006 Technology grant. Enclosed is your agency's award document with a list of special conditions (on the reverse side) that apply to your grant. The award amount is 740421. You will also find enclosed an ACH-Vendor form, a letter regarding civil rights requirements, a *Helpful Hints Guide* for submitting your Financial Status Reports (SF-269A), a Fact Sheet regarding on-line filing of your quarterly SF-269As, a Frequently Asked Questions guide for accepting your award, and a COPS Reports from the Field flyer.

Please read and familiarize yourself with the grant award conditions prior to signing the award document. To accept your grant, the law enforcement and government executives listed on the document must sign the enclosed original grant award and return it to the COPS Office within 90 days. Failure to submit the signed award document within this 90-day period may result in withdrawal of the grant without further notice from the COPS Office.

Your grant award period officially began on November 22, 2005 and runs through November 21, 2008. Please note that all grant terms and special conditions will need to be met prior to the reimbursement of funds for expenses incurred on or after November 22, 2005.

Enclosed in this packet, you will also find a copy of your Financial Clearance Memo. A financial analysis of budget costs for your project proposal has been completed. Costs appear reasonable, allowable and consistent with existing guidelines set forth by the COPS Office. Please keep this document in your files for future reference.

The COPS Office is aware that your department is currently undergoing an audit by the Office of the Inspector General, and has taken your cooperation with the Audit Liaison Division into account in determining the approval of your grant application. Approval of this most recent grant does not mean that a remedy of the audit recommendation currently under review has been determined. When the review is complete, your agency will be required to remedy any noncompliance confirmed by the Audit Liaison Division.

Should you have any questions regarding the award process, please contact your Technology Coordinator assigned to this project at 1-800-421-6770. Congratulations again on your award. On behalf of the COPS Office, we look forward to working with you on this technology project.

Sincerely,

Carl R. Peed
Director



U.S. Department of Justice
Office of Community Oriented Policing Services

Office of the Director
1100 Vermont Avenue, NW
Washington, DC 20530

September 8, 2006

Colonel Thomas Powlovich
Vermont State Police
103 South Main Street
Waterbury, VT 05671

Re: Technology Grant #: 2006CKWX0095

Dear Colonel Powlovich:

On behalf of Attorney General Alberto R. Gonzales, it is my pleasure to congratulate you on receiving a COPS 2006 Technology grant. Enclosed is your agency's award document with a list of special conditions (on the reverse side) that apply to your grant. The award amount is \$740,421.00. You will also find enclosed an ACH-Vendor form, a letter regarding civil rights requirements, a *Helpful Hints Guide* for submitting your Financial Status Reports (SF-269A), a Fact Sheet regarding on-line filing of your quarterly SF-269As, a Frequently Asked Questions guide for accepting your award, and a COPS Reports from the Field flyer.

Please read and familiarize yourself with the grant award conditions prior to signing the award document. To accept your grant, the law enforcement and government executives listed on the document must sign the enclosed original grant award and return it to the COPS Office within 90 days. Failure to submit the signed award document within this 90-day period may result in withdrawal of the grant without further notice from the COPS Office.

Your grant award period officially began on November 22, 2005 and runs through November 21, 2008. Please note that all grant terms and special conditions will need to be met prior to the reimbursement of funds for expenses incurred on or after November 22, 2005.

Enclosed in this packet, you will also find a copy of your Financial Clearance Memo. A financial analysis of budget costs for your project proposal has been completed. Costs appear reasonable, allowable and consistent with existing guidelines set forth by the COPS Office. Please keep this document in your files for future reference.

Should you have any questions regarding the award process, please contact your Technology Coordinator assigned to this project at 1-800-421-6770. Congratulations again on your award. On behalf of the COPS Office, we look forward to working with you on this technology project.

Sincerely,

Carl R. Peed
Director



U. S. Department of Justice
Community Oriented Policing Services

Grants Administration Division (GAD)
Law Enforcement Technology

1100 Vermont Avenue, NW
Washington, DC 20530

Memorandum

To: Colonel Thomas Powlovich
Vermont State Police

From: Michael E. Dame, Assistant Director
Raymond Reid, Grant Program Specialist
Budget Prepared By: Clara Pesiri, Grant Program Specialist

Re: Law Enforcement Technology Financial Clearance Memo
A financial analysis of budgeted costs has been completed. Costs under this award appear reasonable, allowable, and consistent with existing guidelines. Exceptions / Adjustments are noted below.

OJP Vendor #: 036000274

ORI #: VTVSP00

Grant #: 2006CKWX0095

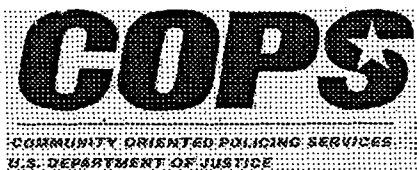
| <u>Budget Category</u> | <u>Proposed Budget</u> | <u>Approved Budget</u> | <u>Adjustments</u> | <u>Disallowed/Adjusted - Reasons/Comments</u> |
|------------------------|-------------------------|------------------------|--------------------|---|
| Personnel | \$88,390.00 | \$88,390.00 | \$0.00 | |
| Fringe Benefits | \$31,459.00 | \$31,459.00 | \$0.00 | |
| Travel/Training | \$10,172.00 | \$10,172.00 | \$0.00 | |
| Equipment | \$424,000.00 | \$424,000.00 | \$0.00 | |
| Other | \$186,400.00 | \$186,400.00 | \$0.00 | |
| Direct Costs: | \$740,421.00 | \$740,421.00 | \$0.00 | |
| Grand Total | \$740,421.00 | \$740,421.00 | \$0.00 | |
| Grand Total: | Federal Share: | \$ 740,421.00 | | |
| | Applicant Share: | \$ 0.00 | | |

Cleared Date: 8/25/2006 NJS

Overall Comments:

General Required Comments:

Maintenance agreements must be purchased within the three year grant period. Prior to the obligation, expenditure or drawdown of grant funds for non-competitive contracts in excess of \$100,000, grantee must submit a sole source justification to the COPS Office for review and approval. Prior to the obligation, expenditure, or drawdown of grant funds for independent consultant fees in excess of \$450 per day, approval must be obtained from the COPS Office. If the vendor number on this form differs from the EIN number included in your application, then for administrative purposes only, we are assigning a different vendor number to your agency. The reason for this administrative change is that your original EIN number has been assigned to another agency. If this applies to your agency, please use the new vendor number on all financial documents related to this grant award. The vendor number should not be used for IRS purposes and only applies to this grant.



Change of Information Sheet

If you need to let the COPS Office know about changes or corrections, please type or print the information on this sheet and submit it to the COPS Office. In addition to the changed or corrected information, always indicate your organization's name on this sheet. *Changes of grant executives will not relieve the grantee entity of its obligations under this grant.*

Organization's Legal Name: Vermont State Police

ORI: VTVSP00

Law Enforcement Executive Name (Title, First Name and Last Name)

Colonel James Baker

Address: 103 South Main Street

City: Waterbury, Vermont

State: Vermont Zip Code: 05671-2101

Phone Number: 802-244-8775 Fax Number: 802-241-5551

E-mail: jbaker@dps.state.vt.us

Government Executive Name (Title, First Name and Last Name)

Address: _____

City: _____

State: _____ Zip Code: _____

Phone Number: _____ Fax Number: _____

E-mail: _____

Contact Name (Title, First Name and Last Name)

Name of individual submitting this Change of Information form (Name and Title):

Francis X. Aumand, III, Director, Criminal Justice Services

E-mail: paumand@dps.state.vt.us

Date: 10/11/2006



U.S. Department of Justice
Office of Community Oriented Policing

Services

Executive Summary

Agency Name: Vermont State Police
State: Vermont
Point of Contact: Francis (Paco) X. Aumand III
Point of Contact Telephone Number: 802 241-5488
Award Amount: \$740,421

Briefly summarize how your agency will use this grant funding. Please include how you expect this grant to impact public safety and /or crime prevention in your community (250 words or less).

Please type your response below

The Department of Public Safety continues to implement its technology system of services to a variety of law enforcement and criminal justice users in Vermont. Our system of services is delivered over a network that includes data circuits provided by a commercial provider and over the state owned microwave network. The services/applications consist of a computer aided dispatch (CAD) and records management (RM) system used by approximately 80 users. Other applications include mobile data applications to numerous law enforcement agencies including the Vermont State Police and access to the national law enforcement telecommunication system (NLETS) which in Vermont we call (VLETS).

This grant application is intended to provide staff support for the mobile data applications, our access to VLETS and to purchase two new applications to augment our mobile data project. These applications include a mapping component and automatic vehicle locator (AVL) software. The mapping software will have several uses. Not only will it be used in the vehicles to enhance the mobile data project but the department also intends to use mapping to enhance our crime analysis capabilities.

Finally, a portion of these funds will be used to continue the purchase of the mobile wireless connections that provide mobile data services to the Vermont State Police.

The Goal of this project is to provide a mobile data communications system that meets the needs of the Vermont State Police and other local and county public safety agencies. Along with enhanced applications that will increase the efficiency of law enforcement officers from a response perspective.

This project has the following objectives;

- Provide the necessary staff support to allow for the implementation of these services and applications.
- To continue to provide public safety agencies mobile access to relevant information that may include data from the Vermont Law Enforcement Telecommunications System (VLETS) and the Vermont Incident Based Reporting System (VIBRS). Specifically, this information includes such data as NCIC information, motor vehicle information, criminal history information and CAD information.
- Add software that will enhance the response of Vermont law enforcement officers to calls for service both from a strategic and tactical perspective.

Effective communication is the cornerstone of police effectiveness. By improving two-way communication and providing better access to data the law enforcement community including the Vermont State Police will be able to provide more timely service to the citizens they serve.

Budget Narrative

Budget Summary

| <u>Category</u> | <u>COST</u> |
|-----------------|------------------|
| Equipment | \$424,000 |

Any equipment purchased through this grant will be purchased in an open-competitive bidding process.

| Quantity | Item | Cost per Item | Sub Total |
|----------|---------------------------------|---------------|-----------|
| 31 | Laptops @ | \$4,000 | \$124,000 |
| 30 | In car monitor console equip. @ | \$4,000 | \$400,000 |

Laptops

The department will be purchasing up to 31 additional rugged laptops to be used in vehicles and other remote locations. It is the vision of the Department of Public Safety that the Vermont State Police eventually issue a laptop to every trooper for the purposes of receiving information whenever and wherever that trooper needs the information. The Vermont State Police have found that laptops referred to as "toughbooks" offer the protection and functionality that are needed to sustain a the work effort of a road trooper. These units are described below.

Out in the field or down in the dirt, the Toughbook is built to take a beating. MIL-STD-810F-tested for ruggedness, this brawny workhorse is encased in magnesium alloy, with durability designed into every seal, hinge and connector. Plus, as the industry's fastest fully-rugged mobile PC, it's built for lightening-quick processing and wireless connectivity. Communicate in real time from remote areas, access databases online and run sophisticated software applications even in the harshest environments.

- Microsoft® Windows® XP Professional
- Intel® Centrino™ Mobile Technology
- Integrated 802.11 a/b/g wireless LAN
- 13.3" daylight-readable TFT Active Matrix Color LCD with optional touchscreen
- 7.9 lbs., including battery, floppy drive and handle
- Full magnesium alloy case with handle
- Moisture- and dust-resistant LCD, keyboard and touchpad
- Sealed port and connector covers
- Shock-mounted removable hard drive in stainless steel case

In Car monitor and mounting equipment

The laptops that are purchased for vehicles require special mounting equipment to be placed within the vehicles. This equipment includes mounting brackets and monitor consoles. The euqpent is necessary for the protection of the laptop the comfort and

protection of the trooper in the vehicle and for the efficient use of the computer terminal. The trooper in the vehicle must be able to operate his/her vehicle while at the same time operating the laptop for the retrieval of information that is vital to performing the trooper's job. The equipment that will be purchased includes a variety of hardware. That totals approximately \$10,000 per vehicle. A list of equipment is presented below.

**Vermont State Police - Configuration #2
Bill of Material Summary, 05/23/06 - Crown Victoria**

| Item No. | Description | Quantity Per Vehicle | Comments |
|----------|---|----------------------|----------------------------------|
| 1 | Trak Mount tunnel plate | 1 | |
| 2 | Console | 1 | |
| 3 | 5" Mounting Bracket, Crn Vic Radio | 1 | |
| 4 | 4" Mounting Bracket, Whelen WS-295HFS-5 | 1 | |
| 5 | 3" Mounting Bracket, MCS2000 Remote Head 2 & 3 | 1 | |
| 6 | Mic Clip Bracket, Console | 2 | |
| 7 | Cup Holder, Dual | 1 | |
| 8 | Telescoping Computer Base | 1 | |
| 9 | Extension Wire Kit for Radio | 1 | |
| 10 | Monitor Mount Assy, Tilt/Swivel | 1 | |
| 11 | Break-Out-Box w/Internal Pwr Supply, SCSI Input, 1 DB9 serial, 1 PS2, 4 USB 2.0 | 1 | |
| 12 | CF29TuffDock w/bottom fitted SCSI. Audio jacks, VGA | 1 | |
| 13 | MobilVu Display, 12.1" diagonal, SVGA (800x600) resolution, 1500nit typical max luminance | 1 | |
| 14 | 25' 12V Input Pwr Cable for display | 1 | |
| 15 | Display Timer | 1 | |
| 16 | PowerVu comp. mgmt | 1 | |
| 17 | PocketJet3 Printer | 1 | |
| 18 | Printer USB Cable 10' | 1 | |
| 19 | Printer Power Adpater Cable 14' | 1 | |
| 20 | Buss 50 Amp CB | 1 | |
| 21 | 1.5" Equipment Mounting Bracket (Pair), Kenwood TK780HK | 1 | |
| 22 | 2.5" Filler Plate Console | 1 | |
| 23 | 1" Filler Plate Console | 1 | Traffic Operations Vehicles Only |
| 24 | Keyboard/Arm Tilt Assy Roseville | 1 | |
| 25 | Arm Rest Wrist Rest | 1 | |
| 26 | Armrest for Trak Mt for NYSP | 1 | |
| 27 | Armrest/Printer bracket for Pentax PocketJet Printer roll feed, No Mounting Equipment | 1 | |

| | | | |
|----|--|---|-------------------|
| 28 | Keyboard | 1 | |
| 29 | Antenna, Dual Band, PCS/Cell | 1 | |
| 30 | 2" Mounting Bracket, Whelen Siren Controller, 295HFS3 | 1 | DUI Vehicles Only |
| 31 | 2" Mounting Bracket, Whelen Light Bar Controller, PCCS9R | 1 | DUI Vehicles Only |
| 32 | 3" Mounting Bracket, Pioneer AM/FM radio, DEH-1700 | 1 | DUI Vehicles Only |
| 33 | 3" Mounting Bracket, Whelen Message Arrow Control | 1 | DUI Vehicles Only |
| 34 | 5' RS232 Serial Cable | 1 | |
| 35 | USM Type A Male/Female Extension Cable, 2.0M | 1 | |
| 36 | Antenna extension cable | 1 | |
| 37 | PS-2 "Y" Cable | 1 | |
| 38 | 4" Mounting Bracket, Whelen Cencom | 1 | |
| 39 | 1.5" Filler Plate Console | 1 | DUI Vehicles Only |
| 40 | External 12VDC speaker | 1 | |
| 41 | Monitor Mount Assy | 1 | |
| 42 | Mounting Bracket | 1 | |
| 43 | Monitor Mounting Platform for 25° Angled Series Consoles | 1 | |
| 44 | Rt angle adapter, 15 pin VGA connector | 1 | |
| 45 | Rt angle adapter, 9 pin serial connector | 1 | |
| 46 | Four port USB Hub, powered | 1 | |
| 47 | USB Hub Power Adapter - 3' | 1 | |
| 48 | 5' RS232 Serial Cable | 1 | |
| 49 | 5/16x1"-18 hex head bolt, SS | 2 | |
| 50 | 5/16-18 hex nut, SS | 2 | |
| 51 | 5/16 lock washer, split, SS | 2 | |
| 52 | 5/16 flat washer, SS | 2 | |
| 53 | 5/16 fender washer, 2" OD, SS | 2 | |
| 54 | Mobile Data Installations | 1 | |
| 55 | Cable Kit, RG58/U Dual shield, W/FME Connector | 1 | |

Category

COST

Civilian/Other Personnel

\$ 119,849.00

- (2) Information Technology Specialist II
- (1) Temporary Administrative Assistant

The Department of Public Safety is proposing to fund 3 positions with this grant. Two positions are full time classified information technology specialist II positions. One of these position is a current position that is being funded from a predecessor federal grant. This position is for direct support of the mobile data program. The other information technology specialist II position is intended to help support another important application which is important to the mobile data program, the Vermont Law Enforcement Telecommunication

System (VLETS). VLETS delivers criminal history information, NCIC information and motor vehicle information.

Finally, a temporary administrative assistant will be hired to work on a temporary basis in support of our information technology programs. As a temporary employee this person will not be entitled to benefits.

Information Technology Specialist II – Job Specifications

Technical work providing support for the operation of large and small computer and telecommunications systems, all operating systems, hardware configurations and network connections for a department or agency of Vermont State Government. Incumbents in this class are expected to perform assignments with a high degree of independent action and may provide some instruction or assistance to entry level specialists. This class is the second of three classes in the series and is considered to be the fully-functioning operations specialist. Work is performed under the supervision of an administrative or technical supervisor. One of the positions will specifically, provide support to the mobile data system for the Vermont State Police and other municipal law enforcement agencies. The other position will provide support for the VLETS application.

Administrative Assistant – Job Specification

Administrative work as an assistant to a manager, unit or program chief, or with direct responsibility for a specific assigned program or function. While actual duties may vary, positions in this class are characterized by work in a technical or specialized field, decision making with little concurrent supervisory review, and accountability for results. The role differs from higher level administrative assistants by a more limited program or functional area, and less impact upon total department activities. Assignments may generally be characterized as a first level administrative role with clearly indicated functional and authority dimensions. Assigned duties may include employee supervision. Work is performed under the direction of an administrative superior.

Category

COST

Other Costs Total

\$186,400

Mapping Software

\$76,000

The Department is also looking to purchase mapping software that may be used with the Vermont Crime On-Line (VCON) application. The software may or may not be the same. The intent of this software is to enhance the functionality of these two applications which will allow for better crime analysis capabilities. The department may also look into purchasing mapping software that may be used with the Department's CAD/RM system both in the office and in the mobile environment. This software will be contingent on available funding. Nonetheless, the goal will be to provide mapping capabilities that enhance the state's crime analysis capabilities.

Pin Mapping Software Description

The new Pin Mapping module is designed to improve our agency's investigations, supply crucial information for effective decision-making, and provide you with a valuable tool for tracking, analyzing, and displaying crime statistics in your jurisdiction. Full integration with our current computer aided dispatch and records management (CAD/RM) system will give the department the power to conduct more thorough investigations by having access to critical information stored in your database. The department will also be able to use the searching capabilities for investigative research on suspects, burglaries, violent crimes, auto thefts, and more.

Key Features

- **Customizable Visual Display** that can be saved for later use
- **Comprehensive Toolbar** to adjust map layers, colors, and incidents shown
- **Distance Measuring Tools** help identify related crimes and suspects
- **Map Layer Viewing Options** include orthographic, street, fire, and water

Advantages

- Customizable display provides users with the capability to identify high crime regions, and collaborate effectively to reduce crime in those areas.
- Distance measuring tools allow agencies to detect and analyze related crimes and suspects by identifying spatial relationships.
- User-defined maps supply critical information by allowing agencies to see specific areas, crimes, or records, and adjust the color, size, and incidents shown on the map display.
- Searching the databases name, property, vehicle, and law incident records can be accessed directly from the map for easy reference, and improved investigative capabilities

Verizon Air Card monthly purchases

\$110,400

In order to continue the Vermont State Police mobile data program funding is needed to pay for the on going monthly costs of providing wireless connectivity to the vehicles and other remote sites. These costs have been paid for previously through predecessor federal grants. Without this federal support this program would have been able to be implemented. It is the Departments plan to look for efficiencies within the State Police that will enable the purchase of these services to be state funded.

The Department of Public Safety has struggled over the past few years trying to acquire wireless connectivity that will allow data sent to remote locations. Vermont's cellular coverage was poor until two years ago. It has progressively become a functional alternative to building our own radio frequency infrastructure. The department's challenge is to embrace a wireless solution that is able to be pushed out statewide. Troopers cover the entire geographical area of Vermont therefore requires a wireless solution that enables them to receive data throughout their patrol area. Further, cellular technology is ever changing thus providing expanded bandwidth. It is for these reasons that the Department of Public Safety/ Vermont State Police feel that commercial cellular coverage is the best solution for delivering wireless connectivity, at least for the short term. However, this requires a yearly charge for air time to a commercial provider, of which the State of Vermont needs to rely on federal grants to support this project.

Category

COST

Travel

\$ 10,172.00

Out of state travel is necessary to ensure that proper planning occurs within this project. It is our intent to send the 2 people training that are associated with law enforcement professional organizations. Specifically these will include, but not limited to, the IACP Annual conference and the IACP Information Management Sections conference to further investigate the technologies and applications that are on the market with regards to mobile data. Trainings in other areas effecting mobile data technologies may arise throughout this grant period that are more relevant to the project than those stated above.

Example of travel

IACP Annual Conference

| | | | |
|---|--|-----------------------------|---------------|
| 3 | Airfare | \$487.33 ea. X 3 people = | \$1,462 |
| 3 | Hotel | \$125 per night X 5 night = | \$1,875 |
| 3 | Food | \$32 per day X 5 days = | \$ 480 |
| 3 | Parking \$10 per day x 5 days x 3 people = | \$ 150 | |
| | Registration | = | <u>\$ 825</u> |

Sub Total

\$4,792

IACP Information Management Section Conference

| | | | |
|---|--|-----------------------------|---------------|
| 3 | Airfare | \$683.34 ea. X 3 people = | \$2,050 |
| 3 | Hotel | \$125 per night X 5 night = | \$1,875 |
| 3 | Food | \$32 per day X 5 days = | \$ 480 |
| 3 | Parking \$10 per day x 5 days x 3 people = | \$ 150 | |
| | Registration | = | <u>\$ 825</u> |

Sub Total

\$5,380

From: "Paco Aumand" <paumand@dps.state.vt.us>
To: "Michael Obuchowski" <OBIE@leg.state.vt.us>
Date: 12/22/2006 1:33 PM
Subject: RE: JFO #2284 - \$740,421 Grant from U.S. Dept of Justice

CC: "Ted Nelson" <nelsont@dps.state.vt.us>, <mbelliveau@leg.state.vt.us>, <r...
Rep. Obuchowski;

I am writing in response to your questions about this grant.

1) We would recover the fees for one position, which has already been previously approved and the person is hired, through the general authority the DPS has within the communication chargeback authorization.

Title 24 Sec. 1875. Radio communication system

(a) The commissioner shall establish a communication system as will best enable the department to carry out the purposes of this chapter. This shall include a radio set furnished, on written request, to the sheriff and state's attorney of each county on a memorandum receipt.

(b) The commissioner may charge to all users of telecommunications services managed, maintained or operated by the department for the benefit of the users a proportionate share of the actual cost of providing the services and products inclusive of administrative costs. Such charges shall be based on a pro rata allocation of the actual costs of services or products, determined in an equitable manner, which shall be representative of services provided to or system usage by individual units of government, including state, local and federal agencies or private nonprofit entities. Such charges shall be credited to the Vermont communication system special fund and shall be available to the department to offset the costs of providing the services. (Amended 1967, No. 48, § 1, eff. March 23, 1967; 1969, No. 266 (Adj. Sess.), § 3, eff. April 8, 1970; 1999, No. 49, § 162.)

This authority has been, over the past 10 plus years, liberally interpreted to encompass the advent of a variety of information technology services. Telecommunications has been interpreted to apply not only to traditional two way radio services but also networked computer systems. It has been a long standing practice for the commissioner to embrace a variety of communication systems (radio, telephone and information technology networks) to carry out the purpose of public safety.

2) Over the past 4 years the Vermont State Police has tested a variety of wireless solutions to deliver statewide mobile data services. Satellite service, commercially owned radio frequency services and cellular services were tested. Nextel, unicell and verizon were considered and tested. Verizon was found to offer the best service in terms of coverage and reliability in Vermont. They provide a footprint of service that has been unmatched by other carriers. As such, they were chosen. They offer secure and encrypted service and is inkeeping with the FBI CJIS security policies for mobile data transmissions. However, this purchase of service from Verizon was not competitively bid and we believe that they offer a sole source service right now. In the future as other cell providers continue to upgrade their coverage services this may change.

Obie, I hope you have a wonderful holiday. If you have any further questions regarding this program please don't hesitate to ask. Putting mobile data capabilities out in the field is an exciting program both for the State Police and local agencies.

Paco

Francis X. (Paco) Aumand III
Director, Division of Criminal Justice Services
Vermont Department of Public Safety
103 S. Main St.



Waterbury, VT 05671

802 241-5488

-----Original Message-----

From: Ted Nelson

Sent: Friday, December 22, 2006 11:41 AM

To: Paco Aumand

Cc: Jacinthe Pellerin

Subject: FW: JFO #2284 - \$740,421 Grant from U.S. Dept of Justice

Paco,

I had Maria send this to me for information. Would you respond to Obie directly and cc ma as well?
Thanks.

Ted

-----Original Message-----

From: Maria Belliveau [mailto:mbelliveau@leg.state.vt.us]

Sent: Friday, December 22, 2006 11:15 AM

To: Ted Nelson

Subject: JFO #2284 - \$740,421 Grant from U.S. Dept of Justice

Hope all is well. Rep. Obuchowski has a couple of questions regarding JFO #2284, a grant from the U.S. Dept of Justice, Office of COPS. The questions are as follows:

1. The supporting information that accompanied the grant notes that two positions will be at least partially funded from the grant. The cost of a portion of one of positions will be charged back to the locals. Rep. Obuchowski would like to know under what authority will the department charge the locals.

2. Some of the grant funds will be used to pay for wireless communication. The plan is to use Verizon as the wireless carrier. Rep. Obuchowski would like to know how Verizon was selected as the carrier and if the State went out to bid. He would also like to know if the wireless transmissions will be secure, encrypted.

Please respond directly to Rep. Obuchowski and copy me, Rebecca Buck and Steve Klein. Thank you for your help.



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Mailing Address:
1 Baldwin Street
Drawer 33
Montpelier, Vermont 05633-5701

Tel.: (802) 828-2295
Fax: (802) 828-2483

STATE OF VERMONT
JOINT FISCAL COMMITTEE
1 Baldwin Street
Montpelier, Vermont 05633-5701

MEMORANDUM

To: Joint Fiscal Committee Members
From: Maria Belliveau, Associate Fiscal Officer
Date: December 19, 2006
Subject: Grant Requests

Enclosed please find two (2) requests which the Joint Fiscal Office recently received from the Administration.

JFO #2283 - \$30,000 grant from the Environmental Protection Agency (EPA) to the Agency of Commerce and Community Development, Department of Housing and Community Affairs. The purpose of this grant is to protect water quality by helping small communities in Vermont provide adequate wastewater treatment for their residents and businesses.
[JFO received 12/19/06]

JFO #2284 - \$740,421 grant from the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS) to the Department of Public Safety. This grant will be used to provide staff support for mobile data applications, the Department's access to the Vermont Law Enforcement Telecommunications System (VLETS) and the Vermont Incident Based Reporting System (VIBRS). This grant will also be used to purchase software to augment the mobile data project and to continue the purchase of the mobile wireless connections that provide mobile data services to the Vermont State Police.
[JFO received 12/19/06]

The Joint Fiscal Office has reviewed these submissions and determined that all appropriate forms bearing the necessary approvals are in order.

In accordance with the procedures for processing such requests, we ask you to review the enclosed and notify the Joint Fiscal Office (Maria Belliveau at 802/828-5971; mbelliveau@leg.state.vt.us or Stephen Klein at 802/828-5769; sklein@leg.state.vt.us) if you would like any item(s) held for Legislative review. Unless we hear from you to the contrary by January 2, 2007 we will assume that you agree to consider as final the Governor's acceptance of these requests.

cc: James Reardon, Commissioner
Linda Morse, Administrative Assistant
Kevin Dorn, Secretary
Kerry Sleeper, Commissioner