



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee Members
From: Nathan Lavery, Fiscal Analyst
Date: October 30, 2013
Subject: Grant Requests

Enclosed please find eight (8) items that the Joint Fiscal Office has received from the administration. One limited service position is associated with these items.

JFO #2643 – \$150,000 grant from New England Waste Services of Vermont to the Vermont Agency of Transportation. These funds will be used to match federal funding designated for improvements to the Newport State Airport.
[JFO received 10/14/13]

JFO #2644 – Donation of truck and trailer valued at \$17,870 from Fletcher Allen Health Care to the Vermont Department of Health. This equipment will become part of the Public Health Preparedness program (in support of the Medical Reserve Corp, Medical Surge, and Mobile Hospital) and be deployed when requested by Vermont hospitals and local emergency response agencies.
[JFO received 10/23/13]

JFO #2645 – \$60,000 grant from the U.S. Department of Justice to the Vermont Department of Corrections. These funds will be used to create a system-wide approach to reentry by assembling a task force of stakeholders to analyze current conditions and develop a plan that includes recidivism reduction goals.
[JFO received 10/23/13]

JFO #2646 – \$300,000 grant from the U.S. Department of Justice to the Vermont Judiciary. These funds will be used in Windham County to implement a domestic violence docket that will enhance services to victims of domestic violence. **One (1) limited service position** is associated with this request.
[JFO received 10/28/13]

JFO #2647 – \$325,000 grant from the U.S. Department of Health and Human Services to the Vermont Department of Health. These funds will be used to enhance health policies focused on Vermont youth, such as measuring the health environment at schools and conducting the Youth Risk Behavior Survey.
[JFO received 10/28/13]

JFO #2648 – \$450,000 grant from the U.S. Department of Health and Human Services to the Vermont Agency of Human Services. This grant will fund an employment program aimed at helping older

refugees find employment. The funding will also support younger refugees making the transition from secondary school to the workforce or higher education.

[JFO received 10/28/13]

JFO #2649 – \$64,902 grant from the U.S. Department of Justice to the Vermont Center for Crime Victim Services (VCCVS). These funds will be used to develop a plan for increasing accessibility to VCCVS services among people with disabilities.

[JFO received 10/28/13]

JFO #2650 – \$264,104 grant from the U.S. Department of Justice to the Vermont Center for Crime Victim Services (VCCVS). These funds will be used support a training program (for law enforcement and advocates) designed to promote cooperation and produce a plan aimed at reducing fatalities associated with domestic violence and stalking.

[JFO received 10/28/13]

Please review the enclosed materials and notify the Joint Fiscal Office (Nathan Lavery at (802) 828-1488; nlavery@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by November 13 we will assume that you agree to consider as final the Governor's acceptance of these requests.



State of Vermont
 Department of Finance & Management
 109 State Street, Pavilion Building
 Montpelier, VT 05620-0401

[phone] 802-828-2376
 [fax] 802-828-2428

Agency of Administration

SPO 2644

**STATE OF VERMONT
 FINANCE & MANAGEMENT GRANT REVIEW FORM**

Grant Summary:		Truck and trailer was donated to the Health Department for activities associated with the Public Health Preparedness Grant			
Date:		10/15/2013			
Department:		Vermont Department of Health			
Legal Title of Grant:		N/A			
Federal Catalog #:		N/A			
Grant/Donor Name and Address:		Fletcher Allen Health Care, 111 Colchester Ave, Burlington, VT 05402			
Grant Period:		From: 7/29/2013		To:	
Grant/Donation		\$16,870 Truck, \$1,000 Trailer			
	SFY 1	SFY 2	SFY 3	Total	Comments
Grant Amount:	\$	\$	\$	\$	
Position Information:		# Positions	Explanation/Comments		
		0			
Additional Comments: Annual maintenance on the truck is an allowable expense under the federal Public Health Preparedness Grant.					
Has Vantage budget detail been reviewed and reconciled?		<input type="checkbox"/> Yes	<input type="checkbox"/> No	N/A EB (Analyst Initial)	
Department of Finance & Management		10/16/13	(Initial) EB 10/15/2014		
Secretary of Administration		10/16/13	(Initial) [Signature]		
Sent To Joint Fiscal Office		10/17/13	Date		



STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

BASIC GRANT INFORMATION				
1. Agency:	Agency of Human Services			
2. Department:	Health			
3. Program:	Public Health Preparedness			
4. Legal Title of Grant:	Gift of Vehicle			
5. Federal Catalog #:	NA			
6. Grant/Donor Name and Address:	Fletcher Allen Health Care; 111 Colchester Avenue; Burlington, Vermont 05402			
7. Grant Period:	From:	7/29/2013	To:	
8. Purpose of Grant:	Vehicle Donated for use in Public Health Preparedness Program -- See Attached Summary			
9. Impact on existing program if grant is not Accepted:	None			
10. BUDGET INFORMATION				
	SFY 1	SFY 2	SFY 3	Comments
	FY 13	FY 14	FY 15	
Expenditures:				
Personal Services	\$	\$	\$	
Operating Expenses	\$	\$	\$	
Grants	\$	\$	\$	
Total	\$	\$	\$	
Revenues:				
State Funds:	\$	\$	\$	
Cash	\$	\$	\$	
In-Kind	\$	\$	\$	
Federal Funds:	\$	\$	\$	
(Direct Costs)	\$	\$	\$	
(Statewide Indirect)	\$	\$	\$	
(Departmental Indirect)	\$	\$	\$	
Other Funds:	\$	\$	\$	
Grant (source)	\$	\$	\$	
Total	\$	\$	\$	
Appropriation No:		Amount:	\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
		Total	\$	

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

PERSONAL SERVICE INFORMATION


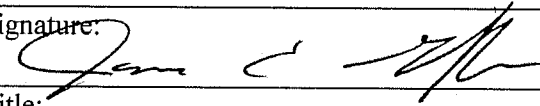
11. Will monies from this grant be used to fund one or more Personal Service Contracts? Yes No
 If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.
 Appointing Authority Name: _____ Agreed by: _____ (initial)

12. Limited Service Position Information:	# Positions	Title
Total Positions		


12a. Equipment and space for these positions: Is presently available. Can be obtained with available funds.

13. AUTHORIZATION AGENCY/DEPARTMENT

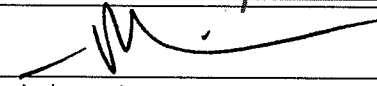
I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):

Signature: 	Date: 8/7/2013
Title: Commissioner of Health	
Signature: 	Date: 8/15/13
Title: Acting ADS Secretary	

14. SECRETARY OF ADMINISTRATION

Approved:  (Secretary or designee signature) Date: 10/16/13

15. ACTION BY GOVERNOR

Check One Box:
 Accepted  (Governor's signature) Date: 10-17-13
 Rejected

16. DOCUMENTATION REQUIRED

- Required GRANT Documentation**
- | | |
|---|---|
| <input type="checkbox"/> Request Memo | <input type="checkbox"/> Notice of Donation (if any) |
| <input type="checkbox"/> Dept. project approval (if applicable) | <input type="checkbox"/> Grant (Project) Timeline (if applicable) |
| <input type="checkbox"/> Notice of Award | <input type="checkbox"/> Request for Extension (if applicable) |
| <input type="checkbox"/> Grant Agreement | <input type="checkbox"/> Form AA-1PN attached (if applicable) |
| <input type="checkbox"/> Grant Budget | |

End Form AA-1

(*) The term "grant" refers to any grant, gift, loan, or any sum of money or thing of value to be accepted by any agency, department, commission, board, or other part of state government (see 32 V.S.A. §5).

MEMORANDUM

TO: Michael Clasen, Deputy Secretary of Administration
THRU: Jim Reardon, Commissioner, Department of Finance and Management
FROM: Emily Byrne, Budget Analyst, Department of Finance and Management *EB*
RE: Truck and Trailer Donation for VDH from Fletcher Allen Health Care
DATE: 10/15/2013

Attached is an AA-1 from the Health Department for a truck and trailer that was donated by Fletcher Allen Health Care for use in activities related to the Public Health Preparedness Grant. I requested additional information regarding the value of the truck when the grant was initially received by Finance and Management in August. The Health Department did not receive additional information from Fletcher Allen until the second week of October. Upon receipt of this information, it was formalized in the attached memo from VDH and forwarded to Finance and Management for final review.

With the updated information, I recommend approval of this AA-1.

Please let me know if you have additional questions.






State of Vermont

Department of Health
108 Cherry Street, PO Box 70
Burlington, VT 05402

[phone] 802-863-7200
[fax] 802-865-7754

MEMORANDUM

To: Legislative Joint Fiscal Committee

From: Paul Daley, VDH Financial Director 

Re: Accepting Equipment from Fletcher Allen

Date: 10/7/13

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Fletcher Allen Health Care (FAHC) has offered a truck and trailer to the Department of Health for use in the Department's Public Health Preparedness program. This equipment was obtained by FAHC under a Federal grant for a function they have since discontinued. The NADA Used Vehicle Guidebook values the truck at \$15,812. The truck has a current value of \$16,870, according to FAHC, including the value of the additional features that were added on by FAHC, including emergency lighting and a cab on the back that contains storage units. This truck and trailer will be used by the Department to support Medical Reserve Corps (MRC), Medical Surge, and Mobile Hospital responses within the state. These will be deployed when requested by Vermont hospitals and local emergency response agencies.

The Health Department is hereby seeking the approval of the Joint Fiscal Committee to accept this gift. We have attached the Grant Acceptance Request Form and a copy of FAHC's offer. Thank you.



MEDICAL CENTER CAMPUS

111 Colchester Avenue
Burlington, VT 05401
PHONE (802) 847.0000

July 29, 2013

Chris Bell
Director of Public Health Preparedness
Vermont Department of Health
108 Cherry Street
Burlington, VT 05402

Dear Chris:

This letter shall serve as notice of Fletcher Allen's intent to transfer assets to Vermont Department of Health ownership. The equipment listed below was purchased by Fletcher Allen from HRSA Construction Grant HCHF06218. This equipment was purchased to support the development of a mobile Incident Medical Assistance Team (IMAT) that would provide rapid response to disasters in the community. Given the dissolution of the IMAT team, we support the transfer of these assets to Vermont Department of Health ownership to enhance the state's medical surge response capabilities.

Transferred equipment:

Truck: 2005 Ford F-150, White
VIN # 1FTPW14585KF01822 – value - \$16,870

Trailer: Pace AHP 828 – value, \$1,000

Please let me know if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Dawn LeBaron".

Dawn LeBaron, C. H.F.M, F.A.C.H.E
Vice President, Hospital Services




RECEIVED
AUG 15 13
AHS - CO

State of Vermont
Department of Health
108 Cherry Street, PO Box 70
Burlington, VT 05402

[phone] 802-863-7200
[fax] 802-865-7754

MEMORANDUM

To: Jim Giffin, AHS CFO
From: Paul Daley, VDH Financial Director 
Re: Accepting Equipment from Fletcher Allen
Date: 8/12/13

.....

Fletcher Allen Health Care has offered a pickup truck and trailer to the Department of Health. We are requesting Joint Fiscal Committee approval of this gift. We are enclosing: FAHC's offer, the Grant Acceptance Request Form (AA1) and a brief summary.

After review by your office, and approval by the Secretary of Human Services, this package should be forwarded in its entirety to Nathan Lavery at the JFC.

We appreciate your support in moving this request forward. Please let me know if you have questions or need additional information. Thank you.

Byrne, Emily

From: Winger, Kerry
Sent: Friday, October 04, 2013 1:53 PM
To: Leach, Gary
Subject: FAHC Vehicle

Hi Gary,

We heard back about the pricing on the truck. That figure was used based on the blue book value of the truck plus the additional features that were added on after the fact to include:

Emergency Lighting

Emergency Markings

Cab on the back that contains storage units

Sorry for the delay,
Kerry

Kerry Winger
Business Administrator
Office of Public Health Preparedness
(802)951-1220 Office