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**STATE OF VERMONT
JOINT FISCAL COMMITTEE**
1 Baldwin Street
Montpelier, Vermont 05633-5701

MEMORANDUM

To: James Reardon, Commissioner of Finance & Management

From: Rebecca Buck, Staff Associate *RB*

Date: November 15, 2006

Subject: Status of Grant Request

No Joint Fiscal Committee member has requested that the following item be held for review:

JFO #2272 – \$217,190 grant from the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention to the Department for Children and Families. This special project grant has been awarded to five (5) pre-selected community programs: Burlington Parks and Recreation-Playmobile (\$20,336), Burlington Parks and Recreation-242 Main Teen Center and Club (\$28,472), South Burlington Recreation-Community Band Shell (\$109,819), Swanton-Teen Center (\$28,472), and Town of Johnson-Bringing Our Opportunities & Strengths Together (\$30,091).

These grant funds are being passed through the Department so that it may assist these local organizations with the administrative process involved with the receipt of federal funds. Similar "ear-marked" grants (JFO #2166 and JFO #2215) were approved in August 2004 and July 2005 respectively.

[JFO received 10/16/06]

In accordance with 32 V.S.A. §5, the requisite 30 days having elapsed since this item was submitted to the Joint Fiscal Committee, the Governor's approval may now be considered final. We ask that you inform the Secretary of Administration and your staff of this action.

cc: Linda Morse
Cynthia LaWare
Steve Dale

From: Rebecca Buck
To: Obuchowski, Michael
Subject: Re: 2 week request to hold date for JFO #2272

I'll print this off and put it in the file.

>>> Michael Obuchowski 10/31/2006 9:34 AM >>>

Yes, with reservations related to the lack of geographic equity in the award of the grant funds.

>>> Rebecca Buck 10/31/2006 6:01 AM >>>

Happy Halloween Obie!

Today is the 2 week request to hold date for JFO #2272 (\$217,190 to Dept. for Children and Families for earmarked pass thru grants to 5 community programs for prevention/reduction of juvenile delinquency). Are you ok with this item? --Becky

From: "Jill Gould" <jillg@wpgate1.ahs.state.vt.us>
To: <OBIE@leg.state.vt.us>
Date: 10/26/2006 8:47 AM
Subject: Follow-up Response to JFO 2272
Attachments: JFO_2272_response_oct26.doc

CC: <Cindy.Walcott@dcf.state.vt.us>, <RBUCK@leg.state.vt.us>, <sklein@leg.st...
Representative Obuchowski,

Please accept the attached in response to your additional questions regarding JFO 2272.

Please let me know if you need further information.

Jill Gould
Asst. Fiscal Operations Manager
Department for Children and Families
103 South Main Street 1 Osgood
Waterbury, Vermont 05671-3711
jillg@wpgate1.ahs.state.vt.us
802.241.2117

STATE of VERMONT
AGENCY of HUMAN SERVICES
DEPARTMENT for CHILDREN and FAMILIES
~ BUSINESS OFFICE ~

MEMORANDUM

Tel: (802) 241-2117

Fax: (802) 241-1106

TO: Representative Michael Obuchowski
Member, Joint Fiscal Committee

FROM: Jill Gould, Asst. Fiscal Operations Manager
Department for Children and Families

DATE: October 26, 2006

SUBJECT: Response to JFO #2272 questions

Please accept this response to your 10/23/06 questions regarding JFO #2272 (\$217,190 "ear-marked" pass thru grant from the U.S. Dept. of Justice, Office of Juvenile Justice & Delinquency Prevention to the Dept. for Children and Families):

Policy concerns for children and families:

1) Does the state have an overall plan for juvenile delinquency services? Are these grants consistent with that plan?

The Juvenile Justice Commission was established by the State Legislature in 2004. A staff was brought together and charged with creating a state plan for juvenile delinquents. In addition the Children and Family Council for Prevention Programs, a governor appointed body, advises the state on juvenile issues and on grant funds the state administers for juvenile delinquency. These grants are consistent in the sense that they are outcome based, fulfill the AHS outcome of Youth Choosing Healthy Behaviors and this grant provides additional resources to Vermont that would not otherwise be available.

Services for delinquents are in general completely integrated in the case management plan and system of care of all youth served by DCF/FS. In that, they are leveraged in various ways with federal funds. Balanced and

Restorative
Justice programs and services, which provide offender, victim and
community
responses to delinquent behavior and which support youth on juvenile
probation, are funded by GF. These programs are statewide and are in
every district.

The Council has a three year plan to guide their use of federal funds and
collaborates with the DCF and the JJ Commission in the development of
some
of its priorities.

2) Will acceptance of these grants create inequities between regions that
become issues of state policy?

No. Our juvenile services are not currently funded by federal grant monies
but by general fund dollars. These grants would be additional resources
for Vermont

3) Do the awardees receiving capital and operating costs for one year
understand the non recurring nature of the grant? How will the department
manage this?

Yes, these 5 grantees fully understand this is a one year grant that will not
be available for additional grant years. These grants will be managed in
the same way as the other grants managed by the staff assigned.

If you have any additional questions or are in need of further information, please
feel free to give me a call. Thank you for your attention in this matter.

c: Cindy Walcott, DCF,
Cassie Isabelle, DCF
Sarah Clark, AHS
Rebecca Buck, JFO
Steve Klien, JFO

From: Steve Klein
To: jillg@wpgate1.ahs.state.vt.us
Date: 10/23/2006 4:45 PM
Subject: Follow up on Representative Obuchowski's

CC: obie@basketville.com; Rebecca Buck

I discussed with Representative Obuchowski his continuing concerns with the grant and they are outlined below:

Policy concerns for children and families:

- * Does the state have an overall plan for juvenile delinquency services? Are these grants consistent with that plan?
- * Will acceptance of these grants create inequities between regions that become issues of state policy?
- * Do the awardees receiving capital and operating costs for one year understand the non recurring nature of the grant? How will the department manage this?

From: "Betsy Terry Orselet" <orselet@adelphia.net>
To: <sklein@leg.state.vt.us>
Date: 10/23/2006 5:35 PM
Subject: response about rec projects
Attachments: Summary-List of rec facilities needing funding.xls; List of proposed rec facilities in Vermont 3-03.xls; Proposed Community Recreation Centers Needing Funding in Vermont.doc

CC: "Stephanie Quaranta" <squaranta@barrecity.org>
Dear Scott (I hope I have this right!),

I am sending this as a follow-up to our telephone conversation. You will find attached a list of projects that I forwarded to Bernie Sanders' office in March 2005. I also attached a list that I put together for him in 2003, can't seem to find anything in 2004, perhaps he didn't ask.

The VT Recreation and Parks Association is a non-profit professional organization and is a state affiliate of the National Recreation and Parks Association. For several years now we have been going to Washington DC for the NRPA Legislative Forum each February and have met with Bernie and Warren Gunnels. We have been working with them in Bernie's efforts to secure some disease prevention money for indoor recreation centers. It's a long shot but we are willing to help because we could all use money for that!!!

For the last few years Warren has phoned around the time of our visit and asked me if there were any Vermont recreation projects in the pipeline ready for construction but needing some funding before they could begin. Each time I have sent an email to our VRPA members, asking them to send me any projects they were working on that met this criteria. If they responded their project was included on the list, and that was about it. I didn't do any direct solicitation, didn't screen the projects that came in, just gathered the info and forwarded it to Warren.

The VRPA currently has about 300 members, predominantly professionals and volunteer board members working with municipal parks and recreation departments, but a few commercial members from private organizations such as ski areas.

I hope this is what you need. If I can be of further assistance, please don't hesitate to call me!

Betsy Terry Orselet, CPRP
Executive Director
Vermont Recreation and Parks Association
721 Main Street
Colchester, VT 05446
PHONE 802-878-2077
FAX 802-878-2921
EMAIL orselet@adelphia.net
WEB www.calcaminedesign.com/vrpa

We hope you are planning to join us on...
Nov 2 VT Gov. Conf. on Recreation - Lake Morey
Nov 16 VT Performance Showcase - White River Junction

Parks and Recreation...Creating Community through People, Parks and Programs

Recreation Construction and Programmatic Needs in Vermont...ready for construction but lacking funding (March 2005)

<u>Project Name</u>	<u>Town/City</u>	<u>Name</u>	<u>Contact</u>		<u>Cost Estimate</u>	<u>Current Stage of Planning</u>	<u>Brief Description of the Project</u>
			<u>Phone</u>	<u>Email</u>			
	Barre City	Stephanie L. Quaranta	(802) 476-0257	squaranta@barrecity.org	\$83,000	Trying to raise funds	The City is in need of replacing hockey boards at the B.O.R. ice arena that were the original boards since 1973. The community has fundraised to make the building accessible and improvements, but we are in desperate need of new boards.
	Barre City	Stephanie L. Quaranta	(802) 476-0257	squaranta@barrecity.org		In fundraising progress, working hand in hand with Town of Barre as a joint project to benefit both communities	To pave, paint and line the outdoor North Barre ice rink that is available to the public, free of charge and maintained by volunteers. This would enhance the winter skating and allow youngsters, especially teens a chance to play roller hockey in the summer months.
	Barre City	Stephanie L. Quaranta	(802) 476-0257	squaranta@barrecity.org	\$22,000	In fundraising progress	Description: To sand, paint and resurface the Barre Municipal Auditorium floor, home to youth activities, community events, high school basketball championships. A place where recreation can happen year round. The floor has not been sanded for 40 years.
	Barre City	Stephanie L. Quaranta	(802) 476-0257	squaranta@barrecity.org	\$25,000		Overhaul the compressors for our ice arena.
Gosse Court Recreation Center	Burlington	Robert Whalen	802-865-7248	rwhalen@ci.burlington.vt.us	\$200,000	preliminary plan & cost est.	Install new gym floor & equipment, renovate restrooms
Summer Rec. & Nutrition	Burlington	Maggie Leugers	802-865-7089	mleugers@ci.burlington.vt.us	\$18,000	in operation	Serving very high risk youth 3yrs.-18yrs. During the summer months in 2 housing project areas.
242 Main Teen Center and Club	Burlington	Maggie Leugers	802-865-7089	mleugers@ci.burlington.vt.us	\$35,000	In operation	Serving youth 12yrs.-20yrs. To enhance programming of out of school time, evening, weekends and summer rock and roll music camps.
Playmobile	Burlington	Maggie Leugers	802-865-7089	mleugers@ci.burlington.vt.us	\$25,000	New programming project	To service youth during the summer and early fall months during evenings and weekends providing mobile recreational programming to high risk areas that do not have access. This mobile would have qualified professional staff providing life long leisure opportunities and skills eliminating unwanted behavior.
	Fairfax	Carol Lizotte	(802)827-9723	cal100@educert.com	\$10,000	Final 4th Phase to Park Project	A basketball court construction is the final component of the Fairfax Community Park & Recreation Path Project. This unfunded phase is to address the needs of teenagers and siblings not involved with team sports projected to be using the four new ballfields or the recreation path. This is anticipated to be the final year of four years of construction as our permits expire at the end of this construction season.
	Fairfield	GERRY LONGWAY	827-3261	townoffairfield@surfglobal.net	\$14,480	Ready to install	Provide recreational equipment in an area where middle school children are restricted to daily school recess. Located on school and town lands, this recess area currently has two individual swings, basketball court and field space but no other stimulating activities. The town, school, Town Recreation Committee and Community Playground Committee are looking to increase and stimulate fitness/health in these pre-teen and teenagers with 5 recreation equipment pieces. This recess/play space area can provide an active outlet for those children 12 - 14 years of age during the school day as well as at out-of-school times. Being centrally located in the community, health and fitness benefits, for all ages will be promoted.
Hartford Municipal Arena Expansion/Renovation	Hartford, Vermont	Tad Nunez	802.295.5036	tnunez@hartford-vt.org	1.2million	Implementation stage	Renovation of 1975 BOR project-ice arena. Willing to accept funding for phasing in the project development. Project includes: renovation of existing 2 locker rooms, construction of a lobby, 4 locker rooms, public meeting space, up-grade water/sewer, electrical, parking & driveway access and park division /work storage area
Skate Board Park	Manchester	Ryan Scovil	802-362-1439	rsmpr@sover.net	\$10,000	Rehabilitation project	Existing skate park is in need of significant repairs. The park is extremely popular, but many of the elements are in serious disrepair and will be shut down without funding for repairs.
Grandstand Renovation	Manchester	Ryan Scovil	802-362-1439	rsmpr@sover.net	\$75,000	Mid-construction	Renovation of 120-year-old grandstand for seating and storage in front of newly constructed, outdoor, lighted multi-sports complex. Additional funding is needed for flooring and lighting beneath the grandstand for changing rooms and storage.

Skate Park Improvement	Randolph	Max Bryant	728-3010	bcwrv2003@yahoo.com	\$19,500	Partially completed facility in place and operating but discussion in place to prepare for next two upcoming seasons. Meetings ongoing and progress determined by availability of funds. This outdoor facility requires constant attention and maintenance.	This project will allow completion of a facility, replacement of old dated equipment and maintenance due to use and weather. This twelve month facility provides both an ice rink and skate board park. Ice rink: This is a multi-generational site serving toddlers to seniors. The building needs to be completed inside - paint and finishing of walls. Ice area will be resurfaced with new concrete pad, but current unfunded needs are new hockey goals; hockey boards; and, equipment (skates, sticks and helmets) for general use and instruction. Skateboarding Area: This site serves more youth than adult, especially older adults. The existing equipment needs painting and minor repairs; area needs lighting for evening use; and, two new pieces of equipment should be installed. To assure greater safety, funding to support staffing of this area is also desired.
Rural Transportation Support	Randolph	Max Bryant	728-3010	bcwrv2003@yahoo.com	\$32,000	Fund raising campaign started with progress less than needed.	This project will serve the recreation and activity needs of the broader Randolph community, as well as the communities of Bethel, Braintree, Brookfield, Roxbury, Northfield and Bradford. The purchase of a van will allow seniors access local area swimming pool, walking areas and fitness classes in the winter. Additionally, it will provide transportation to children who currently can not access such programs as Randolph Swim Team; golf clinics; winter swimming; drop-in programs at local teen centers; evening basketball and volleyball, drama clinics, college visits, and gymnastics. This program will allow youth from surrounding communities access to facilities in Randolph, Vermont.
Giorgetti Ice Rink Upgrade	Rutland City	EJay Bishop	803 773-1822 x14	ejaybishop@adelphia.net	\$500,000.00	Developing final plans & looking for funding	Upgrade existing rink with a refrigeration system and enclose the facility.
Regional Recreation Community Center	Rutland County Recreation District	EJay Bishop	802 773-1822 x14	ejaybishop@adelphia.net	#####	Developing final plans & looking for funding	Recreation Community Center servicing the Rutland Region - (District consisting of 4 towns at present with the anticipation of several more towns joining in the near future) Program to include an indoor aquatic center with a leisure pool, lap lanes and a therapy pool, wellness & fitness space, indoor arena with turf, a walking/running track, multi-purpose gym, studio rooms, multi-purpose community rooms, kids space, teen space, adult/senior space, and space for the Recreation Department and other non-profit partners like the Boys and Girls Club, Kids on the Move, the Rutland Regional Medical Center, RSVP to name a few. What this project would bring to Dorset Park is a cultural component that would allow more comprehensive programming, and attract an additional audience looking to explore artistic diversity. The location and design of the community performance stage is ideal for concerts, theater performances, entertainers, and a myriad of outdoor events. Both the Recreation department and the School District are excited about the program potential for this type of revenue.
Community Band Shell	South Burlington	Tom Hubbard	802-846-4108	thubbard@sbur1.com	\$135,000	Fundraising for project, have raised \$55,000	The tennis courts at Dorset Park have been in disrepair for several years. Even at best, the courts were seldom used for tennis. Other popular tennis courts have received damage from in-line skating, as regular tennis court surfacing is not made for this purpose. This would provide for an alternate use at Dorset park and designate a specific area for the increasing popularity of in-line skating. This is one of the most popular activities for teenagers.
In-Line Skating Facility	South Burlington	Tom Hubbard	802-846-4108	thubbard@sbur1.com	\$25,000	Phase I (surfacing) will be completed this spring. Phase 2 needs funding.	Replace 20-year old rink boards and glass. Needed for safety and flexibility. The ice rink boards and glass at Collins Perley have passed their life expectancy. They are unsafe, unsightly, and unmanageable.
Ice Rink Boards	St. Albans	David Kimel	802-527-1202	david.kimel@verizon.net	100,000	ready - needs funding	Replace 20-year old multi purpose floor needed for all indoor sports all ages. The room used by the high school for all physical education classes and by the community for every sport from badminton to soccer and from golf to lacrosse is in desperate need of new floor covering. This 20 year old floor had a life expectancy of 15 years when installed and has been used well beyond its projections.
Multi Purpose Floor	St. Albans	David Kimel	802-527-1202	david.kimel@verizon.net	200,000	ready - needs funding	

New Athletic Fields Project Town of Killington Michael Coppinger (802) 422-3932 mike@town.killington.vt.us

Vergennes Mike Reiderer 802-877-6344 bgclub@adelphia.net
 Johnson Casey Romero 802-635-7215 casey@pshift.com

\$15,000 for
 infield cut,
 fencing,
 backstops and
 dugouts

Mass excavation of site complete, Fill and topsoil
 truck in and graded & leveled, surface and sub
 drainage complete. Initial seeding done, ready for
 infield cut and backstops/dugouts.

\$5,000 ready to go

Two years ago the Killington Recreation and Parks Department was awarded a grant from the VT Housing and Conservation Fund for the purchase of 4.75 acres of land behind the Sherburne Memorial Library. This land was to be developed for new athletic Fields for the Recreation Dept. The benefit of purchasing this land was its close proximity to the existing Recreation area and other town services. Also this project is unique in that it is extremely difficult to find flat level land in the Killington region. Last fall we began the construction of the field including excavation, trucking in fill and laying topsoil. Presently the field construction is complete however at this time we do not have enough funds to complete the two baseball diamonds that are to be located on this site.

Facility upgrades to the Boys & Girls Club of Greater Vergennes to accommodate installation of a technology center at the Club. The Club has been awarded over \$25,000 in technology center hardware and software, but must make some facility upgrades to acc

I. Johnson Wish list - Construction

Source	Item	Details, Cost per unit	Total cost	Notes
JES	Climbing Wall	N/a	750	\$750 subtotal
			0	
Sk8Park	Pave 3000 sq. ft	Sitework, 2" asphalt	2300	Municipal costs
	Storage shed, 10'x12'	1820 + 50 set-up	1870	Painted
	Bike Track	Sitework, ramps	1530	
	Bulletin Board, 4'x8'	Plexi, wood, labor	400	
	Curved concrete box	2 tons, pour on site	600	
	Strt. Concrete box	2 tons, pour on site	400	
	Wood wedges, roller	Labor, 7 days,	840	Repair existing struct
	General materials	Paint, caulk, hardwr	700	
				\$ 9390 subtotal, sk8
Rec	Backstp repair/upgrd	Per estimate	2000	\$2,000 subtotal
				\$12,140 TOTAL

II. Wish list - Program/Activities

Source	Item	Cost per unit	Total cost	Notes
JES	5 Rowing machines	\$300	\$1,500	C-II

	5 balance boards	100	500	
	Health Rocks progrm	Training, supplies	1000	\$2500 subtotal
			0	
REC	benches	How many?	700	Outdoor
	Pitch. machine, feeder		2300	
	Dropdown nets, bball	500 each?	1000	
	Equip. upgrade, gen'l	Balls, mitts, etc.	1500	Guess
	Coaching videos		100	Guess
				\$5600 subtotal
SK8Park	3 balance boards	100	300	
	Helmets	12 @ \$10	120	
	Tools: shovels etc.	Various	300	
	Laminator + plastic	275 + 50	325	
	2 picnic tables	125	250	
	Paint, ramps art	7 cases (42 cans)	150	
	Stipend, artist/supvr	20 hours @ \$10/hr	200	
	SK8 Coord.	500 hrs. @ 10/hr	5000	
	Merch certif. - youth	40 at \$5 each	200	
	Merch certif. - adult	30 at \$20 each	600	
	Admin supplies	Misc.	300	
	Admin stipend	2 @ 300	600	
				\$8345 subtotal
Shared:	VISTA (full cost 10,300-1 yr, full time)		7000	
	Phone	Est.	300	
	Mileage	Est, 400 mi. @ .40	160	
	Admin. Supplies		400	
	Admin stipends	2 @ 1000	2000	
				\$ 9860 subtotal
			\$26,305	TOTAL

wanted behavior. We have the vehicle but need it retrofitted, supplies and materials and s

Proposed Community Recreation Centers Needing Funding in Vermont
Prepared on March 17, 2003

Colchester

Multi-Generational Community Center
Would love to begin construction in 2004
\$3.5 - \$4 Million

South Burlington

Community recreation center including Teen Room, Baby Sitting, Preschool, Multi-purpose rooms(2) Senior Center, Gymnasium, Aerobics Room, Walking Track, Cardiovascular area, Circuit Training, Locker Rooms, Staff Offices, Conference Room. Several options have indoor Leisure/Lap pool and several have outdoor leisure/lap pool. Our 1st choice had separate leisure and lap pools. Our ultimate project is \$11.5 million, however we are exploring alternative projects or the possibility of phasing our 1st choice. We have alternatives that are good projects but scaled back for \$10.3 million, \$8.8 million and \$8.2 million. There are cheaper alternatives but not what I would consider meeting the whole need.

<u>Community</u>	<u>Project</u>	<u>Estimated Cost</u>	<u>Current Stage of Planning</u>
Brandon, VT	Community Recreation Center (independent group)	???	Well along in planning
Bristol, VT	New Multi-Gen Center at Recreation Park	???	Preliminary Planning
Bristol/New Haven/Monkton, VT	All Season Covered Skate Facility	\$600,000	About to begin Fundraising Campaign!!!
Burke, VT	Indoor Community Recreation Center	???	Conceptual
Burlington, VT	Upgrade Memorial Auditorium	\$3.6 - \$4M	Planning well under way
Burlington, VT	Upgrade Leddy Park	\$9.5 - \$10M	Planning well under way
Colchester, VT	Community Recreation Center	\$3.5 - \$4.5M	Preliminary Planning
Essex, VT	Tree Farm Soccer Complex	???	Need \$\$ for restroom/concession building.
Highgate, VT	Upgrade ice rink	???	Very Preliminary Planning
Middlebury, VT	Municipal Gymnasium Upgrade	\$950,000	Preliminary Planning
Milton, VT	Multi-use Indoor Recreation Center	\$6 - \$8M	Preliminary Planning
Montpelier, VT	New Field House w/New Middle School	???	Preliminary Planning
North Hero, VT	Renovation of Historic Community Hall	\$800K - \$1M	Planning underway
Orleans County, VT	Indoor Community Recreation Facility	???	Planning well under way
Richmond, VT	Indoor Recreation Center in basement of Town Hall	???	Well along in planning
Rockingham, VT	Community Recreation Center	\$1.3 - \$2.55M	Planning well under way
Rutland, VT	Community Recreation Center	???	Conceptual
South & North Hero, Gr. Isle, VT	Community Center	???	Conceptual
Shelburne, VT	Upgrades at Shelburne Town Center & Davis Park	\$150,000	Preliminary Planning
South Burlington, VT	Community Recreation Center	\$10M	Ready for a Bond Vote
South Royalton, VT	Community Recreation Center	\$1.3 - \$2.55M	Preliminary Planning
St. Albans, VT	Add Indoor Track at Collins Perley Complex	\$195,000	Planning underway
Vergennes, VT	Multi-generational Center	???	Conceptual
West Rutland, VT	Improvements at Existing Recreation Center	\$25,000	Preliminary Planning
Wilmington, VT	Multi-generational Community Center	???	Planning well under way
Winooski, VT	Community Recreation Center	\$2.5 Million	Hope to complete within 3 years

From: "Jill Gould" <jillg@wpgate1.ahs.state.vt.us>
To: <OBIE@leg.state.vt.us>
Date: 10/21/2006 10:17 AM
Subject: Fwd: Questions from Rep. Michael Obuchowski regarding JFO #2272
Attachments: JFO_2272_response.doc

CC: <Cindy.Walcott@dcf.state.vt.us>, <RBUCK@leg.state.vt.us>, <SKLEIN@leg.st...
Representative Obuchowski,

Please accept the attached memo as a response to your questions regarding JFO 2272.

Please let me know if you have further questions.

Jill Gould
Asst. Fiscal Operations Manager
Department for Children and Families
103 South Main Street 1 Osgood
Waterbury, Vermont 05671-3711
jillg@wpgate1.ahs.state.vt.us
802.241.2117

>>> "Rebecca Buck" <RBUCK@leg.state.vt.us> 10/19/06 10:14AM >>>
Good morning Jill:

Representative Obuchowski has the following questions regarding JFO #2272 (\$217,190 "ear-marked" pass thru grant from the U.S. Dept. of Justice, Office of Juvenile Justice & Delinquency Prevention to the Dept. for Children and Families):

- 1) Why are all the grants given to organizations north of Route 2?
- 2) What is planned or has occurred for southern four counties in grants of this nature to prevent/reduce juvenile delinquency?
- 3) What is the justification for these five programs receiving these grants? Has a statewide needs analysis been done to determine where the money would be best spent?
- 4) Technical question--On page 2, Item 11, of the AA-1 form asks if grant monies will be spent by one or more personal services contracts. The "No" box was checked. In the Sept. 11, 2006 letter from Marcia Paull to Cynthia Walcott the Dept. of Justice approved various budget categories including \$89,612 listed as contractual. Is this a contradiction to Item 11 on the AA-1 form? What is this contractual expenditure for?

Please cc me on your response to Representative Obuchowski. Thank you.
--Becky

From: Michael Obuchowski
To: Jill Gould
Date: 10/23/2006 10:48 AM
Subject: Re: Fwd: Questions from Rep. Michael Obuchowski regarding JFO #2272

CC: Rebecca Buck
The response to questions 1,2 and 3 is very incomplete.

>>> "Jill Gould" <jillg@wpgate1.ahs.state.vt.us> 10/21/2006 7:12 AM >>>
Representative Obuchowski,

Please accept the attached memo as a response to your questions regarding JFO 2272.

Please let me know if you have further questions.

Jill Gould
Asst. Fiscal Operations Manager
Department for Children and Families
103 South Main Street 1 Osgood
Waterbury, Vermont 05671-3711
jillg@wpgate1.ahs.state.vt.us
802.241.2117

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Please cc me on your response to Representative Obuchowski. Thank you.
--Becky

STATE of VERMONT
AGENCY of HUMAN SERVICES
DEPARTMENT for CHILDREN and FAMILIES
~ BUSINESS OFFICE ~

MEMORANDUM

Tel: (802) 241-2117

Fax: (802) 241-1106

TO: Representative Michael Obuchowski
Member, Joint Fiscal Committee

FROM: Jill Gould, Asst. Fiscal Operations Manager
Department for Children and Families

DATE: October 21, 2006

SUBJECT: Response to JFO #2272 questions

Please accept this response to your 10/19/06 questions regarding JFO #2272 (\$217,190 "ear-marked" pass thru grant from the U.S. Dept. of Justice, Office of Juvenile Justice & Delinquency Prevention to the Dept. for Children and Families):

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- 2) What is planned or has occurred for southern four counties in grants of this nature to prevent/reduce juvenile delinquency?
- 3) What is the justification for these five programs receiving these grants? Has a statewide needs analysis been done to determine where the money would be best spent?

This is a congressional earmark grant the DCF role in this process is acting as the messenger and worker bee in order to get the funds to the grantees. The State had nothing to do with choosing the grantees, but we are charged with applying to the feds, administering the grant and doing all of the work associated with getting the funds out to the grantees who were selected in the earmark.

When we posed this question to Congressman Sanders' staff, this is the response we received from Warren Gunnels: "Yes, when we reached out to Vermonters for this funding we had 2 goals: 1) recreation programs for at-risk youth; 2) Construction re-modeling for recreational facilities. We

worked with Betsy Orselet with the Vermont Recreation & Parks Association. Most of our requests were construction-related which spanned the state. Unfortunately, those projects didn't get funded. But, we did submit all of the requests we received from Betsy on youth programs which Congress approved."

4) Technical question--On page 2, Item 11, of the AA-1 form asks if grant monies will be spent by one or more personal services contracts. The "No" box was checked. In the Sept. 11, 2006 letter from Marcia Paul to Cynthia Walcott the Dept. of Justice approved various budget categories including \$89,612 listed as contractual. Is this a contradiction to Item 11 on the AA-1 form? What is this contractual expenditure for?

This is not intended to be a contradiction. The state will not incur any contractual expenses in the execution of our role as a pass-through agent for the funds. DCF will pass 100% of these funds through as grants to the grantees. The grantees may use some of the funds for contracted services to complete their projects. The grant documents will specify that the grantee must follow all relevant state and federal rules in the procurement of supplies and services.

If you have any additional questions or are in need of further information, please feel free to give me a call. Thank you for your attention in this matter.

c: Cindy Walcott, DCF,
Cassie Isabelle, DCF
Sarah Clark, AHS
Rebecca Buck, JFO



Mailing Address:
1 Baldwin Street
Drawer 33
Montpelier, Vermont 05633-5701

Tel.: (802) 828-2295
Fax: (802) 828-2483

STATE OF VERMONT
JOINT FISCAL COMMITTEE
1 Baldwin Street
Montpelier, Vermont 05633-5701

MEMORANDUM

To: Joint Fiscal Committee Members

From: Rebecca Buck, Staff Associate *RB*

Date: October 17, 2006

Subject: Grant Request

Enclosed please find one (1) request which the Joint Fiscal Office recently received from the Administration:

JFO #2272 – \$217,190 grant from the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention to the Department for Children and Families. This special project grant has been awarded to five (5) pre-selected community programs: Burlington Parks and Recreation-Playmobile (\$20,336), Burlington Parks and Recreation-242 Main Teen Center and Club (\$28,472), South Burlington Recreation-Community Band Shell (\$109,819), Swanton-Teen Center (\$28,472), and Town of Johnson-Bringing Our Opportunities & Strengths Together (\$30,091).

These grant funds are being passed through the Department so that it may assist these local organizations with the administrative process involved with the receipt of federal funds. Similar "ear-marked" grants (JFO #2166 and JFO #2215) were approved in August 2004 and July 2005 respectively.

[JFO received 10/16/06]

The Joint Fiscal Office has reviewed this submission and determined that all appropriate forms bearing the necessary approvals are in order.

In accordance with the procedures for processing such requests, we ask you to review the enclosed and notify the Joint Fiscal Office (Rebecca Buck at 802/828-5969; rbuck@leg.state.vt.us or Stephen Klein at 802/828-5769; sklein@leg.state.vt.us) if you would like this item held for committee review. Unless we hear from you to the contrary by October 31 we will assume that you agree to consider as final the Governor's acceptance of this request.

cc: James Reardon, Commissioner
Linda Morse, Administrative Assistant
Cynthia LaWare, Secretary
Steve Dale, Commissioner

STATE OF VERMONT
GRANT ACCEPTANCE FORM

JFO #
2272

DATE: September 27, 2006

DEPARTMENT: AHS / Department for Children & Families

GRANT/DONATION (brief description and purpose): Federal funding for five community projects related to reducing juvenile delinquency that have been selected and approved pending the federal award.

GRANTOR/DONOR: Department of Justice, Office of Juvenile Justice and Delinquency Prevention.

GRANT PERIOD: 9/1/06 – 8/31/07

AMOUNT/VALUE: \$217,190

POSITIONS REQUESTED (LIMITED SERVICE): None

ANY ON-GOING, LONG-TERM COSTS TO THE STATE: None

COMMENTS: This grant is 1-year funding for specific projects. It was obtained through Congressman Sanders' efforts.

DEPT. FINANCE AND MANAGEMENT: *AW*
SECRETARY OF ADMINISTRATION:
SENT TO JOINT FISCAL OFFICE:

(INITIAL) *AW* *9/29/06*

(INITIAL) *MS* *10-3-06*

(DATE) *10/5/06*

RECEIVED

OCT 16 2006

JOINT FISCAL OFFICE

STATE OF VERMONT
REQUEST FOR GRANT ACCEPTANCE
(USE ADDITIONAL SHEETS AS NEEDED)

Form-AA-1

1. Agency: Agency of Human Services
 2. Department: Department for Children and Families
 3. Program: Family Services Division
4. Legal Title of Grant: OJJDP FY2006 Congressional Earmark Grant Program - Developing, Testing and Demonstrating Promising New Programs
5. Federal Catalog No.: 16.541
6. Grantor and Office Address: Dept. of Justice, Office of Juvenile Justice and Delinquency Prevention
Washington DC 20531
7. Grant Period: From: 9/1/2006 To: 8/31/2007

8. Purpose of Grant: (attach additional sheets if needed)
Youth crime prevention programs.

9. Impact on Existing Programs if Grant is not Accepted:
As a congressional earmark, funds are being made available to support 5 pre-selected youth serving programs that whose programs would not be funded otherwise.

10. Budget Information:

	FY 2007	FY 200	FY 20
EXPENDITURES:			
Personal Services	\$	\$	\$
Operating Expenses	\$	\$	\$
Other	\$ 217,190	\$	\$
TOTAL	\$ 217,190	\$	\$
REVENUES:			
State Funds:			
Cash	\$	\$	\$
In-Kind	\$	\$	\$
Federal Funds:			
(Direct Costs)	\$ 217,190	\$	\$
(Statewide Indirect)	\$	\$	\$
(Department Indirect)	\$	\$	\$
Other Funds:			
(Source)	\$	\$	\$
TOTAL	\$ 217,190	\$	\$

Grant will be allocated to these appropriation expenditure accounts:	<u>Appropriation No.</u>	<u>Amounts</u>
		217,190

Over

REGU SEP 25 2006

11. Will grant monies be spent by one or more personal services contracts?

[] YES [X] NO

If YES, signature of appointing authority here indicates intent to follow current guidelines on bidding.

X NA

12a. Please list any requested Limited Service positions:


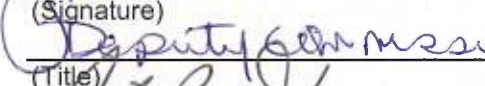
Titles	Number of Postions
TOTAL	none

12b. Equipment and space for these positions:

- [] Is presently available.
- [] Can be obtained with available funds.

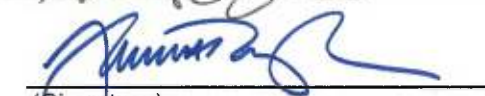
13. Signature of Appointing Authority

I certify that no funds have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant.


 (Signature) 9/13/06
 (Date) STM JFD

 (Title) 9/21/06
 (Date)

14. Action by Governor:

- Approved
- [] Rejected


 (Signature) 10/5/06
 (Date)

15. Secretary of Administration:

- [] request to JFO
- Information to JFO


 (Signature) 10.3.06
 (Date)

16. Action by Joint Fiscal Committee: (Dates)

- [] Request to be placed on JFC agenda _____
- [] Approved (not placed on agenda in 30 days) _____
- [] Approved by JFC _____
- [] Rejected by JFC _____
- [] Approved by Legislature _____

(Signature) _____ (Date) _____

Department for Children and Families

Grant Summary for AA-1

1. To Whom has the grant been awarded:

Vermont Department for Children and Families

2. Which Federal Agency or other entity is making the award?

Department of Justice, Office of Juvenile Justice and Delinquency Prevention

3. What is the amount of the award?

\$217,190

4. What is the duration of the grant?

09/01/2006 – 08/31/2007

5. What is the purpose (s) of the grant?

Congressman Bernie Sanders was successful in putting in an Office of Justice Department earmark in the FY 2006 Appropriations cycle. The 5 targeted programs focus on youth crime prevention programs:

Burlington Parks and Recreation – Playmobile	\$ 20,336;
Burlington Parks and Recreation – 242 Main Teen Center and Club	\$ 28,472;
South Burlington Recreation – Community Band Shell	\$109,819;
Swanton Teen Center	\$ 28,472;
Town of Johnson Bringing Our Opportunities & Strengths Together	\$ 30,091.

The purpose is to provide safe and creative out of school time programs in Vermont that will affect the rates of delinquent behavior among our target age groups of 11-18 during the after school hours and out of school months in the summer when youth are most likely to engage in delinquent behavior and be victimized. Programs will include music education and supervised recreational activities for the City of Burlington's at-risk children and youth, including immigrant youth populations; youth programs and youth as resources and valued by the South Burlington community; safe and supervised out-of-school time activities at Swanton Teen Center and weekly after-school RAIDers meetings in family atmosphere; teen risk behavior education by medical professionals, for community service opportunities, for nutritious snacks, and for fun activities; and asset building recreational programs and activities at four Town of Johnson sites and adult mentorship. The projects will offer varying schedules and serve approximately 624 youth over the next year. Pre and post surveys will be used to gauge changes in social competence and anti-social behavior.

6. How will the project be implemented: e.g. new positions, through contractual arrangements, with temporary employees, or some combination thereof?

DCF provides fiscal and program administration for project through existing positions;

7. If contracts are to be used, will they be bid?

The five previously selected programs have already completed an application that was compiled and used as the federal grant application Vermont DCF submitted. These applications will be used as part of the grant agreement that will be made with each program.

8. Will additional state resources, either in the current budget or future budgets, be required; if so, what is the nature and extent of the obligation?

No, additional state resources are required.

9. If the grant is a multi-year grant, note that you are requesting acceptance of the first year funding only, and that funding for subsequent years will be included in your budget request.

This is a one time, one year grant that was awarded to Vermont DCF on 09/11/06.

STATE of VERMONT
AGENCY of HUMAN SERVICES
DEPARTMENT for CHILDREN and FAMILIES
~ BUSINESS OFFICE ~

MEMORANDUM

Tel: (802) 241-2117

Fax: (802) 241-1106

TO: Jan Westervelt, Budget Analyst
Department of Finance & Management

THRU: Steve Gold, Deputy Secretary
Agency of Human Services

THRU: Steve Dale, Commissioner
Department for Children and Families

FROM: Jill Gould, Asst. Fiscal Operations Manager
Department for Children and Families

DATE: September 20, 2006

SUBJECT: AA-1 grant request

Attached is a request for a \$217,190 grant acceptance (AA-1) along with the supporting award notification materials.

We are requesting permission to accept this award in order to pass-through these federal funds to 5 targeted programs focused on youth crimes prevention. All of the costs for this award are 100% federally funded.

If you have any questions or are in need of further information, please feel free to give me a call. Thank you for your attention in this matter.

c: Cindy Walcott, DCF,
Cassie Isabelle, DCF

The **U.S. Department of Justice (DOJ), Office of Justice Programs (OJP), Office of Juvenile Justice and Delinquency Prevention (OJJDP)** (www.ojp.usdoj.gov/ojjdp), is pleased to announce that it is seeking applications for its FY 2006 Congressional Earmark Program. This program furthers the Department's mission by providing grants, cooperative agreements, and other assistance authorized by the Juvenile Justice and Delinquency Prevention Act of 2002 to organizations identified in Public Law 109-108, the Science, State, Justice, Commerce, and Related Agencies Appropriations Act, 2006.

OJJDP FY 2006 Congressional Earmark Program

Eligibility

Applicants are limited to agencies and organizations that have received an invitation to apply under this program. Applicants should confirm that this program solicitation is the one listed on their invitation letter before applying. All other applications will not be processed.

(See "Eligibility," page 3.)

Deadline

All applications are due by 8:00 p.m. e.t. on April 17, 2006.

(See "Deadline: Application," page 3.)

Contact Information

For assistance with the requirements of this solicitation, contact Donn T. Davis, Branch Chief, at 202-353-7331 or Donn.Davis@usdoj.gov.

This application must be submitted through **OJP's Grants Management System (GMS)**. For technical assistance with submitting the application, call the Grants Management System Support Hotline at 1-888-549-9901.



OJJDP FY 2006 Congressional Earmark Programs (DPD) 2006-JL-FX-0250



[Award](#)

[Progress Reports](#)

[Correspondence](#)

Award Handbook

Award Instructions

[Award Instructions](#)

Congratulations. You have been awarded a grant by the Office of Justice Programs of the Department of Justice. Please click on the Award Document link below to see your award documents.

[Post Award Instructions](#)

[ACH Information](#)

If you choose to accept the award and ALL the special conditions, please

[Help/Frequently Asked Questions](#)

1. Print the Award Document and Special Conditions.
2. Sign the Award Document (The Award Document is the page that requires your signature; it has a blank spot for "Authorized Grantee Signature")
3. Initial the bottom right corner of every Special conditions page(s) and
4. Fax BOTH the Award Document and the Special Conditions page(s) to (202) 616-5962 or (202) 353-8475.

[GMS Award Home](#)

[Log Off](#)

If you choose to not accept the award and ALL the special conditions, please contact your OJP program manager Sharon L. Cantelon, at 2026163658.

For programmatic questions contact Sharon L. Cantelon, at 2026163658, for financial questions contact OC Customer Service at 1-800-458-0786. For questions about printing and faxing these documents, please contact the GMS Help Desk at 1-888-549-9901 option#3.

Supplement Number	Award Package
00	Award Document

9/13/06

Earmark Award
+ Instructions

Need AtI approval
before Cindy W.
Signature to accept

9/14/06



Department of Justice
Office of Justice Programs

Office of the Assistant Attorney General

Washington, D.C. 20531

September 11, 2006

Ms. Cynthia K. Walcott
Vermont Department for Children & Families
103 South Main Street
Waterbury, VT 05671-2401

Dear Ms. Walcott:

On behalf of Attorney General Alberto Gonzales, it is my pleasure to inform you that the Office of Justice Programs has approved your application for funding under the Earmarks - Demonstration Programs Division in the amount of \$217,190 for Vermont Department for Children & Families.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Sharon L. Cantelon, Program Manager at (202) 616-3658; and
- Financial Questions, the Office of the Comptroller, Customer Service Center (CSC) at (800) 458-0786, or you may contact the CSC at ask.oc@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

A handwritten signature in cursive script that reads "Regina B. Schofield".

Regina B. Schofield
Assistant Attorney General

Enclosures



Department of Justice
Office of Justice Programs
Office for Civil Rights

Washington, D.C. 20531

September 11, 2006

Ms. Cynthia K. Walcott
Vermont Department for Children & Families
103 South Main Street
Waterbury, VT 05671-2401

Dear Ms. Walcott:

Congratulations on your recent award. In establishing financial assistance programs, Congress linked the receipt of Federal funding to compliance with Federal civil rights laws. The Office for Civil Rights (OCR), Office of Justice Programs (OJP), U.S. Department of Justice is responsible for ensuring that recipients of financial aid from OJP, its component offices and bureaus, the Office on Violence Against Women (OVW), and the Office of Community Oriented Policing Services (COPS) comply with applicable Federal civil rights statutes and regulations. We at OCR are available to help you and your organization meet the civil rights requirements that come with Justice Department funding.

Ensuring Access to Federally Assisted Programs

As you know, Federal laws prohibit recipients of financial assistance from discriminating on the basis of race, color, national origin, religion, sex, or disability in funded programs or activities, not only in respect to employment practices but also in the delivery of services or benefits. Federal law also prohibits funded programs or activities from discriminating on the basis of age in the delivery of services or benefits.

Providing Services to Limited English Proficiency (LEP) Individuals

In accordance with Department of Justice Guidance pertaining to Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d, recipients of Federal financial assistance must take reasonable steps to provide meaningful access to their programs and activities for persons with limited English proficiency (LEP). For more information on the civil rights responsibilities that recipients have in providing language services to LEP individuals, please see the website at <http://www.lep.gov>.

Ensuring Equal Treatment for Faith-Based Organizations

The Department of Justice has published a regulation specifically pertaining to the funding of faith-based organizations. In general, the regulation, Participation in Justice Department Programs by Religious Organizations; Providing for Equal Treatment of all Justice Department Program Participants, and known as the Equal Treatment Regulation 28 C.F.R. part 38, requires State Administering Agencies to treat these organizations the same as any other applicant or recipient. The regulation prohibits State Administering Agencies from making award or grant administration decisions on the basis of an organization's religious character or affiliation, religious name, or the religious composition of its board of directors.

The regulation also prohibits faith-based organizations from using financial assistance from the Department of Justice to fund inherently religious activities. While faith-based organizations can engage in non-funded inherently religious activities, they must be held separately from the Department of Justice funded program, and customers or beneficiaries cannot be compelled to participate in them. The Equal Treatment Regulation also makes clear that organizations participating in programs funded by the Department of Justice are not permitted to discriminate in the provision of services on the basis of a beneficiary's religion. For more information on the regulation, please see OCR's website at <http://www.ojp.usdoj.gov/ocr/etfbo.htm>.

State Administering Agencies and faith-based organizations should also note that the Safe Streets Act, as amended; the Victims of Crime Act, as amended; and the Juvenile Justice and Delinquency Prevention Act, as amended, contain prohibitions against discrimination on the basis of religion in employment. These employment provisions have been specifically incorporated into 28 C.F.R. Part 38.1(f) and 38.2(f). Consequently, in many circumstances, it would be impermissible for faith-based organizations seeking or receiving funding authorized by these statutes to have policies or practices that condition hiring and other employment-related decisions on the religion of applicants or employees. Programs subject to these nondiscrimination provisions may be found on OCR's website at <http://www.ojp.usdoj.gov/ocr/>. Questions about the regulation or the statutes that prohibit discrimination in employment may be directed to this Office.

Enforcing Civil Rights Laws

All recipients of Federal financial assistance, regardless of the particular funding source, the amount of the grant award, or the number of employees in the workforce, are subject to the prohibitions against unlawful discrimination. Accordingly, OCR investigates recipients that are the subject of discrimination complaints from both individuals and groups. In addition, based on regulatory criteria, OCR selects a number of recipients each year for compliance reviews, audits that require recipients to submit data showing that they are providing services equitably to all segments of their service population and that their employment practices meet equal employment opportunity standards.

Complying with the Safe Streets Act or Program Requirements

In addition to these general prohibitions, an organization which is a recipient of financial assistance subject to the nondiscrimination provisions of the Omnibus Crime Control and Safe Streets Act (Safe Streets Act) of 1968, 42 U.S.C. § 3789d(c), or other Federal grant program requirements, must meet two additional requirements: (1) complying with Federal regulations pertaining to the development of an Equal Employment Opportunity Plan (EEO Plan), 28 C.F.R. § 42.301-308, and (2) submitting to OCR Findings of Discrimination (see 28 C.F.R. §§ 42.205(5) or 31.202(5)).

1) Meeting the EEO Plan Requirement

In accordance with Federal regulations, Assurance No. 6 in the Standard Assurances, COPS Assurance No. 8.B, or certain Federal grant program requirements, your organization must comply with the following EEO Plan reporting requirements:

If your organization has received an award for \$500,000 or more and has 50 or more employees (counting both full- and part-time employees but excluding political appointees), then it has to prepare an EEO Plan and submit it to OCR for review **within 60 days from the date of this letter**. For assistance in developing an EEO Plan, please consult OCR's website at <http://www.ojp.usdoj.gov/ocr/eeop.htm>. You may also request technical assistance from an EEO Plan specialist at OCR by dialing (202) 616-3208.

If your organization received an award between \$25,000 and \$500,000 and has 50 or more employees, your organization still has to prepare an EEO Plan, but it does not have to submit the EEO Plan to OCR for review. Instead, your organization has to maintain the EEO Plan on file and make it available for review on request. In addition, your organization has to complete Section B of the Certification Form and return it to OCR. The Certification Form can be found at <http://www.ojp.usdoj.gov/ocr/eeop.htm>.

If your organization received an award for less than \$25,000; or if your organization has less than 50 employees, regardless of the amount of the award; or if your organization is a medical institution, educational institution, nonprofit organization or Indian tribe, then your organization is exempt from the EEO Plan requirement. However, your organization must complete Section A of the Certification Form and return it to OCR. The Certification Form can be found at <http://www.ojp.usdoj.gov/ocr/eeop.htm>.

2) Submitting Findings of Discrimination

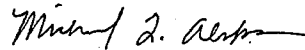
In the event a Federal or State court or Federal or State administrative agency makes an adverse finding of discrimination against your organization after a due process hearing, on the ground of race, color, religion, national origin, or sex, your organization must submit a copy of the finding to OCR for review.

Ensuring the Compliance of Subrecipients

If your organization makes subawards to other agencies, you are responsible for assuring that subrecipients also comply with all of the applicable Federal civil rights laws, including the requirements pertaining to developing and submitting an EEO, reporting Findings of Discrimination, and providing language services to LEP persons. State agencies that make subawards must have in place standard grant assurances and review procedures to demonstrate that they are effectively monitoring the civil rights compliance of subrecipients.

If we can assist you in any way in fulfilling your civil rights responsibilities as a recipient of Federal funding, please call OCR at (202) 307-0690 or visit our website at <http://www.ojp.usdoj.gov/ocr/>.

Sincerely,



Michael L. Alston
Director

cc: Grant Manager
Financial Analyst



Department of Justice
Office of Justice Programs
Office of Comptroller

Washington, D.C. 20531

September 11, 2006

Ms. Cynthia K. Walcott
Vermont Department for Children & Families
103 South Main Street
Waterbury, VT 05671 - 2401

Reference Grant Number: 2006-JL-FX-0250

Dear Ms. Walcott:

I am pleased to inform you that my office has approved the following budget categories for the aforementioned grant award in the cost categories identified below:

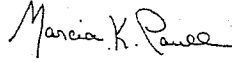
Category	Budget
Personnel	\$0
Fringe Benefits	\$0
Travel	\$0
Equipment	\$56,046
Supplies	\$12,029
Construction	\$0
Contractual	\$89,612
Other	\$59,503
Total Direct Cost	\$217,190
Indirect Cost	\$0
Total Project Cost	\$217,190
Federal Funds Approved:	\$217,190
Non-Federal Share:	\$0
Program Income:	\$0

If you have questions regarding this award, please contact:

- Program Questions, Sharon L. Cantelon, Program Manager at (202) 616-3658; and
- Financial Questions, the Office of the Comptroller, Customer Service Center(CSC) at (800) 458-0786, or you may contact the CSC at ask.oc@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

A handwritten signature in cursive script that reads "Marcia K. Paull".

Marcia Paull
Acting Comptroller



Department of Justice
Office of Justice Programs
**Office of Juvenile Justice
and Delinquency Prevention**

Grant

PAGE 1 OF 3

1. RECIPIENT NAME AND ADDRESS (Including Zip Code) Vermont Department for Children & Families 103 South Main Street Waterbury, VT 05671-2401		4. AWARD NUMBER: 2006-JL-FX-0250	
		5. PROJECT PERIOD: FROM 09/01/2006 TO 08/31/2007 BUDGET PERIOD: FROM 09/01/2006 TO 08/31/2007	
1A. GRANTEE IRS/VENDOR NO. 036001265		6. AWARD DATE 09/11/2006	7. ACTION Initial
		8. SUPPLEMENT NUMBER 00	
		9. PREVIOUS AWARD AMOUNT \$ 0	
3. PROJECT TITLE Youth crime prevention programs		10. AMOUNT OF THIS AWARD \$ 217,190	
		11. TOTAL AWARD \$ 217,190	
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT This project is supported under 42 U.S.C. sec. 5665			
15. METHOD OF PAYMENT PAPRS			
AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Regina B. Schofield Assistant Attorney General		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Cynthia K. Walcott Deputy Commissioner	
17. SIGNATURE OF APPROVING OFFICIAL <i>Regina B. Schofield</i>		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL	19A. DATE
AGENCY USE ONLY			
20. ACCOUNTING CLASSIFICATION CODES FISCAL FUND BUD. DIV. YEAR CODE ACT. OFC. REG. SUB. POMS AMOUNT X F JL 70 00 00 217190		21. JL06T00317	



Department of Justice
Office of Justice Programs
**Office of Juvenile
Justice and Delinquency
Prevention**

**AWARD CONTINUATION
SHEET
Grant**

PAGE 2 OF 3

PROJECT NUMBER 2006-JL-FX-0250

AWARD DATE 09/11/2006

SPECIAL CONDITIONS

1. The recipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs (OJP) Financial Guide.
2. The recipient acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if recipient is required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved by the Office for Civil Rights, is a violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the recipient is in compliance.
3. The recipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, as further described in the current edition of the OJP Financial Guide, Chapter 19.
4. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government, without the express prior written approval of OJP.
5. The Project Director and key program personnel designated in the application shall be replaced only for compelling reasons and with the concurrence of OJP. OJP will not unreasonably withhold concurrence. All successors to key personnel must be approved, and such approval is contingent upon submission of appropriate information, including, but not limited to, a resume. Changes in other program personnel require only notification to OJP and submission of resumes, unless otherwise designated in the award document.
6. Any deviation from the timeline provided in the application or revised grant program implementation plan must receive prior approval from OJJDP.
7. The current edition of the OJP Financial Guide provides guidance on allowable printing activities. In addition, the recipient must submit all reports and written products resulting from this award to OJJDP for review and comment prior to publishing. The recipient must submit to OJJDP for approval any reports or written products that the grantee will publish using grant funds. Any publication, report or other written products produced with grant funds must prominently display the OJJDP logo on the cover page (or other location as agreed to by the program office) and shall contain the following statement: "This project was supported by Grant # () awarded by the Office of Juvenile Justice and Delinquency Prevention, Office of Justice Programs, U.S. Department of Justice".
8. The recipient agrees to report data on the grantee's OJJDP-approved performance measures as part of the semi-annual categorical progress report. This data will be submitted on line at OJJDP's Performance Measures website (<http://ojjdp.ncjrs.gov/grantees/pm/index.html>) by July 31 and January 31 each year for the duration of the award.



Department of Justice
Office of Justice Programs
**Office of Juvenile
Justice and Delinquency
Prevention**

**AWARD CONTINUATION
SHEET
Grant**

PAGE 3 OF 3

PROJECT NUMBER 2006-JL-FX-0250

AWARD DATE 09/11/2006

SPECIAL CONDITIONS

9. The recipient shall submit one copy, as well as a computer diskette in Corel or compatible format, of any final reports, publications, etc., and the master tape and/or electronic file for any video, CD or DVD products developed with or in response to funds awarded to the recipient by OJJDP. Any publications or products, whether published at the recipient's or government's expense, shall contain the following statements:

This project was supported by Grant No. 2006-JL-FX-0250 awarded by the Office of Juvenile Justice and Delinquency Prevention, Office of Justice Programs, U.S. Department of Justice. Points of view or opinions in this document are those of the author and do not necessarily represent the official position or policies of the U.S. Department of Justice.

The current edition of the OJP Financial Guide provides guidance on allowable printing activities.

The recipient must submit to OJJDP all grant-funded reports and products for review and comment prior to publication. All such reports and products may display the OJJDP logo on the cover (or other location) with the agreement of the program office.

10. The recipient agrees to submit a final report at the end of this award documenting all relevant project activities during the entire period of support under this award. This report will include detailed information about the project(s) funded, including, but not limited to, information about how the funds were actually used for each purpose area, data to support statements of progress, and data concerning individual results and outcomes of funded projects reflecting project successes and impacts. The final report is due no later than 90 days following the close of this award period or the expiration of any extension periods. Recipient shall submit an original and one copy of the report.
11. The recipient agrees to submit quarterly financial status reports to the Office of Justice Programs using Standard Form SF 269A on the Internet at <https://grants.ojp.usdoj.gov>. These reports shall be submitted on-line not later than 45 days after the end of each calendar quarter. The final report shall be submitted not later than 90 days following the end of the grant period.
12. The recipient shall submit semiannual progress reports. Progress reports shall be submitted within 30 days after the end of the reporting periods, which are June 30 and December 31, for the life of the award. These reports will be submitted to the Office of Justice Programs, on line-through the Internet at <https://grants.ojp.usdoj.gov/>



Department of Justice

Office of Justice Programs

Office of Juvenile Justice and Delinquency Prevention

Washington, D.C. 20531

Memorandum To: Official Grant File

From: Donn T. Davis, NEPA Coordinator

Subject: Categorical Exclusion for Vermont Department for Children & Families

The recipient agrees to assist OJJDP to comply with the National Environmental Policy Act (NEPA) and other related federal environmental impact analyses requirements in the use of these grant funds either directly by the recipient or by a subrecipient. Accordingly, prior to obligating grant funds, the grantee agrees to first determine if any of the following activities will be related to the use of the grant funds and, if so, to advise OJJDP and request further NEPA implementation guidance. Recipient understands that this special condition applies to its activities whether or not they are being specifically funded with these grant funds. That is, as long as the activity is being conducted by the recipient, a subrecipient, or any third party and the activity needs to be undertaken in order to use these grant funds, this special condition must first be met. The activities covered by this special condition are: a. new construction; b. minor renovation or remodeling of a property either; (1) listed on or eligible for listing on the National Register of Historic Places or; (2) located within a 100-year flood plain; c. a renovation, lease, or any other proposed use of a building or facility that will either; (1) result in a change in its basic prior use or; (2) significantly change its size and; d. Implementation of a new program involving the use of chemicals other than chemicals that are; (1) purchased as an incidental component of a funded activity and; (2) traditionally used, for example, in office, household, recreational, or education environment.



Department of Justice
Office of Justice Programs

Office of Juvenile Justice and
Delinquency Prevention

**GRANT MANAGER'S MEMORANDUM, PT. I:
PROJECT SUMMARY**

Grant

PROJECT NUMBER

2006-JL-FX-0250

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This project is supported under 42 U.S.C. sec. 5665

1. STAFF CONTACT (Name & telephone number)

Sharon L. Cantelon
(202) 616-3658

2. PROJECT DIRECTOR (Name, address & telephone number)

Cassie Isabelle
Grants Manager
103 South Main Street
Osgood 3
Waterbury, VT 05671-2401
(802) 241-1436

3a. TITLE OF THE PROGRAM

OJJDP FY 2006 Congressional Earmark Programs (DPD)

3b. POMS CODE (SEE INSTRUCTIONS
ON REVERSE)

4. TITLE OF PROJECT

Youth crime prevention programs

5. NAME & ADDRESS OF GRANTEE

Vermont Department for Children & Families
103 South Main Street
Waterbury, VT 05671-2401

6. NAME & ADDRESS OF SUBGRANTEE

7. PROGRAM PERIOD

FROM: 09/01/2006 TO: 08/31/2007

8. BUDGET PERIOD

FROM: 09/01/2006 TO: 08/31/2007

9. AMOUNT OF AWARD

\$ 217,190

10. DATE OF AWARD

09/11/2006

11. SECOND YEAR'S BUDGET

12. SECOND YEAR'S BUDGET AMOUNT

13. THIRD YEAR'S BUDGET PERIOD

14. THIRD YEAR'S BUDGET AMOUNT

15. SUMMARY DESCRIPTION OF PROJECT (See instruction on reverse)

The purpose of this program is to provide safe and creative out of school time programs in Vermont that will affect the rates of delinquent behavior among target age groups of 11-18 during the after school hours and out of school months in the summer when youth are most likely to engage in delinquent behavior and be victimized. Programs will include music education and supervised recreational activities for the City of Burlington's at-risk children and youth, including immigrant youth populations; youth programs and youth as resources and valued by the South Burlington community; safe and supervised out-of-school time activities at Swanton Teen Center and weekly after-school RAIDers meetings in family atmosphere; teen risk behavior education by medical professionals, for community service opportunities, for nutritious snacks, and for fun activities; and asset building recreational programs and activities at four Town of Johnson sites and adult mentorship.

The projects will offer varying schedules and serve approximately 624 youth over the next year. NCA/NCF