



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: James Reardon, Commissioner of Finance & Management
From: Nathan Lavery, Fiscal Analyst
Date: March 18, 2011
Subject: JFO #2483, #2484, #2485, #2486, #2488, #2489, #2490, #2491

No Joint Fiscal Committee member has requested that the following items be held for review:

JFO #2483 — \$194,800 grant from the U.S. Department of Housing and Urban Development (HUD) to the Vermont Department of Economic, Housing and Community Development. These funds will be used to support repair and restoration work on 13 landmark historic buildings around the state.
[JFO received 2/09/11]

JFO #2484 — \$561,915 grant from the U.S. Department of Health and Human Services to the Vermont Department of Health. These funds will be used to establish an evidence-based nurse home visiting program for families with young children who are identified to be “at risk” by pre-set parameters. This grant is awarded under the Affordable Care Act. **One limited service position is associated with this request.**
[JFO received 2/09/11]

JFO #2485 — \$211,840 grant from the U.S. Department of Justice to the Vermont Department of Corrections. This grant funds two modules for the Vermont Automated Notification Service (VANS) to provide services to victims of domestic violence, and expand services currently available to victims.
[JFO received 2/09/11]

JFO #2486 — \$420,000 grant from the U.S. Department of Health and Human Services to the Vermont Department of Health. These funds will be used to expand the capacity of the Office of Minority Health by funding **one limited service position.**
[JFO received 2/09/11]

JFO #2488 — \$1,250,000 grant from the U.S. Department of Health and Human Services to the Vermont Department of Health. These funds will be used to establish evidence-based comprehensive sexuality education for high risk and vulnerable youth in Vermont. This grant is awarded under the Affordable Care Act. **One limited service position is associated with this request.**
[JFO received 2/14/11]

JFO #2489 — \$2,803,443 grant from the U.S. Department of Health and Human Services to the Vermont Department of Children and Families. These funds will be used to implement the Learning Together Program, a parent training initiative for adolescent parents and parents-to-be.
[JFO received 2/14/11]

JFO #2490 — \$48,505 grant from the U.S. Department of Agriculture to the Vermont Department Education. These funds will be used to provide grants to low-income designated schools for investment in their food service programs.
[JFO received 2/14/11]

JFO #2491 — \$33,393,402 grant from the U.S. Department of Commerce to the Vermont Telecommunications Authority (VTA). These funds will be used to construct an approximately 770 mile fiber optic communications network designed to provide high-capacity connections to specific community anchor institutions.
[JFO received 2/23/11]

The Governor's approval may now be considered final. We ask that you inform the Secretary of Administration and your staff of this action.

cc: Noelle MacKay, Commissioner
Harry Chen, Commissioner
Andrew Pallito, Commissioner
Dave Yacovone, Commissioner
Armando Vilaseca, Commissioner
Chris Campbell, Executive Director



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee Members
From: Nathan Lavery, Fiscal Analyst
Date: February 24, 2011
Subject: Grant Requests

Enclosed please find five (5) grants that the Joint Fiscal Office has received from the administration. One limited service position request is associated with these items.

JFO #2488 — \$1,250,000 grant from the U.S. Department of Health and Human Services to the Vermont Department of Health. These funds will be used to establish evidence-based comprehensive sexuality education for high risk and vulnerable youth in Vermont. This grant is awarded under the Affordable Care Act. **One limited service position is associated with this request.**
[JFO received 2/14/11]

JFO #2489 — \$2,803,443 grant from the U.S. Department of Health and Human Services to the Vermont Department of Children and Families. These funds will be used to establish evidence-based comprehensive sexuality education for high risk and vulnerable youth in Vermont.
[JFO received 2/14/11]

JFO #2490 — \$48,505 grant from the U.S. Department of Agriculture to the Vermont Department Education. These funds will be used to provide grants to low-income designated schools for investment in their food service programs.
[JFO received 2/14/11]

JFO #2491 — \$33,393,402 grant from the U.S. Department of Commerce to the Vermont Telecommunications Authority (VTA). These funds will be used to construct an approximately 770 mile fiber optic communications network designed to provide high-capacity connections to specific community anchor institutions. This grant is awarded under the American Recovery and Reinvestment Act and **expedited review of this item has been requested. Joint Fiscal Committee members will be contacted by March 8 with a request to waive the statutory review period and accept this item.**
[JFO received 2/23/11]

JFO #2492 — \$1,527,630 grant from the Federal Emergency Management Agency (FEMA) to the Vermont Department Transportation. These funds will be used to provide disaster assistance for damages to public facilities (state, local, non-profit) in Chittenden, Franklin, and Lamoille counties caused by the December 1, 2010 storm.
[JFO received 2/23/11]

Please review the enclosed materials and notify the Joint Fiscal Office (Nathan Lavery at (802) 828-1488; nlavery@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by March 11 we will assume that you agree to consider as final the Governor's acceptance of these requests.

cc: James Reardon, Commissioner
Harry Chen, Commissioner
Dave Yacovone, Commissioner
Armando Vilaseca, Commissioner
Chris Campbell, Executive Director
Brian Searles, Secretary

State of Vermont
Agency of Administration
Office of the Secretary
Pavilion Office Building
109 State Street
Montpelier, VT 05609-0201
www.adm.state.vt.us

[phone] 802-828-3322
[fax] 802-828-3320

Jeb Spaulding, Secretary

MEMORANDUM

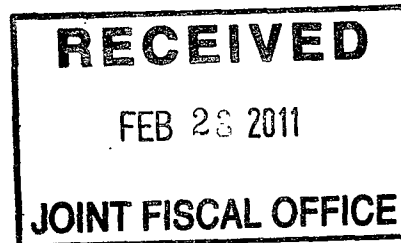
TO: Peter Shumlin, Governor and Senator Ann Cummings, Chair Joint Fiscal Committee
CC: Karen Marshall, Chris Campbell, VTA, Susan Zeller, Deputy Commissioner
FROM: Michael Clasen, Deputy Secretary
RE: Expedited Grant Acceptance
DATE: February 11, 2011

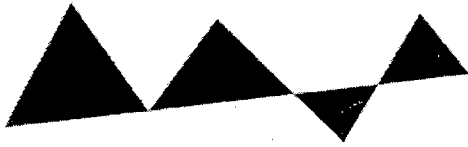
We hereby request expedited approval for a \$33 million federal grant (Recovery Act – Vermont Fiber Link CFDA#11.557) awarded directly to the Vermont Telecommunication Authority (VTA) on July 27, 2010. The project is also supported by \$0.4 million from the Gates Foundation, previously accepted by the State of Vermont, and \$12 million of direct investments by Sovernet.

In accordance with 30 V.S.A. § 8062 (a) (5), the VTA is authorized to “receive and accept grants, gifts, loans, or contributions from any source subject to the provisions of 32 V.S.A. § 5.” While preparing their annual Report, the VTA discovered that they had not prepared the appropriate paperwork, nor submitted the paperwork to the Governor and the Joint Fiscal Committee as required by 32 V.S.A. § 5. While the grant was accepted by the VTA in July, no federal funds have been drawn; in fact, the federal government has called to inquire why funds have not been drawn yet.

The VTA, Finance & Management, and the Secretary of Administration hereby request that the Governor and Joint Fiscal Committee expedite approval of the required attached documentation to correct the process oversight as well as allow the VTA to begin drawing federal funds.

The VTA and Finance & Management apologize for the delay and the need for the expedited approval request. Thank you in advance for your action in this matter.





Vermont Telecommunications Authority

Memo

To: Coleen Kraus
Department of Finance and Management

From: Christopher Campbell, Executive Director

Date: 1/5/2011

Re: Form ESR-2

Attached is completed form ESR-2 for our Recovery Act grant from the Broadband Technology Opportunities Program (BTOP). This grant has received full support from the Governor's office.

The award was accepted by the VTA on July 27, 2010. Please accept my apologies for not submitting this request sooner. We discovered the oversight during the process of preparing our Annual Report, and moved to correct it. Please note, although we have signed a grant agreement, to date there have been no draw down of grant funds. The first draw down will occur after we have received authorization through the grant approval process. We would request any expedited handling you and the Joint Fiscal Office can provide to avoid any delays in this process. Thank you for your attention to this matter.

TRACKING # 78
D# 329

ARRA ACTIVITY ACCEPTANCE REQUEST:	<input checked="" type="checkbox"/> ARRA Competitive Grant (Alternate Form AA-1)	<input type="checkbox"/> Other ARRA Activity (Not subject to AA-1 Process)
Revision? <input type="checkbox"/> Yes	Revision Date:	

INSTRUCTIONS: This form must be completed in its entirety and is required for:

- 1) acceptance of all ARRA Discretionary Grants, and
- 2) **PRIOR** to receipt of all ARRA Formula/Block Grants, and
- 3) **PRIOR** to receipts of all ARRA funding for Individual Entitlement Programs.

NOTE: Incomplete forms will be returned to departments and will result in the delay of spending authority release.

BASIC ARRA INFORMATION

1. Agency (ARRA-F): Vermont Telecommunications Authority 2. One National Life Drive 3. Records Center Building 4. Montpelier, VT 05602	2. Department (ARRA-F):	3. DUNS # (ARRA-C): 8299766784
4. Office Location:	City/town: Montpelier	County: Washington
5. ARRA Activity (ARRA 1-01): 237130		6. ARRA Code (ARRA 2-1):
7. Legal Title of Grant: Recovery Act - Vermont Fiber Link		
8. Federal Agency Award # (ARRA-B): NT10BIX5570076		9. CFDA # (ARRA-E): 11.557
10. Federal Funding Agency's US Treasury Account Symbol (TAS):		13-0554 (if provided by the federal funding agency)
11. Federal (or VT) Funding Agency (ARRA-A): 1335		12. Award Date: 7/1/2010
13. Award Amount \$33,393,402		14. Check if this amount is an estimate: <input type="checkbox"/>
15. Grant Period (ARRA-H) From: 7/1/2010	To: 6/30/2013	
16. Date by which ARRA funds must be: <input checked="" type="checkbox"/> Obligated by Date: 6/30/2013 and/or <input checked="" type="checkbox"/> Spent by Date: 6/30/2013		

17. Purpose of Grant/ARRA Narrative (ARRA 2-02):
 Impending the VTA and Sovernet sub-recipient agreement, Vermont FiberConnect will be a public/private partnership spearheaded by VTA and Sovernet Fiber Corp. to build a 770 mile fiber-optic High speed internet access providing data transport services up to 1 Gbps to community anchor institutions, government agencies and last mile providers across southern, central, and northeastern Vermont at lower prices and greater bandwidth than is commonly available in these communities.

18. Area that will Benefit (name the state, county, city or school district): Vermont - Rutland; Bennington; Windham; Windsor; Orange; Washington; Caledonia

19. Impact on existing program if grant is not Accepted:
 VTA will not be able to accomplish its mission as established by Act 79.

20. BUDGET INFORMATION (Note the total of columns A+B+C must equal the total of columns D+E+F)

Column Reference	A	B	C	D	E	F
	←-----State Fiscal Year-----→			←-----Federal Fiscal Year-----→		
Fiscal Year	SFY 2009	SFY 2010	SFY 2011 & Beyond	FFY 2009	FFY 2010	SFY 2011 & Beyond
Expenditures:						
Personnel Costs	\$	\$	\$426,561	\$	\$6,728	\$419,833
3 rd Party Contracts	\$	\$	\$0	\$	\$0	\$0
Operating Expenses	\$	\$	\$188,680	\$	\$116,713	\$71,967
Grants/Sub-Awards	\$	\$	\$47,562,519	\$	\$119,968	\$47,442,551
Total Expenditures	\$	\$	\$48,177,760	\$	\$243,409	\$47,934,351
Revenues:						
State Funds:	\$	\$	\$	\$	\$	\$
Cash	\$	\$	\$2,308,103	\$	\$203,229	\$2,104,874
In-Kind	\$	\$	\$4,900	\$	\$4,190	\$710
ARRA Federal Funds:	\$	\$	\$	\$	\$	\$
(Direct Costs)	\$	\$	\$33,393,402	\$	\$0	\$33,393,402
(Statewide Indirect)	\$	\$	\$	\$	\$	\$

REC'D FEB 10 2011

(Dept'l Indirect)	\$	\$	\$	\$	\$	\$
Sub-total ARRA Funds	\$	\$	\$33,393,402	\$	\$0	\$33,393,402
Other Funds:	\$	\$	\$	\$	\$	\$
Gates Foundation (Other Federal)	\$	\$	\$399,900	\$	\$0	\$399,900
Sovernet Match (list source)	\$	\$	\$12,071,455	\$	\$35,990	\$12,035,465
Total Revenues	\$	\$	\$48,177,760	\$	\$243,409	\$47,934,351

Comments about expenditures or revenues may be made in the space provided below:

21. VISION Tracking Information:

DeptID/Appropriation:	Other VISION Chartfield (funds, programs or projects)	Total Amount (all FYs)	Comments
N/A	N/A	\$0	VTA is a quasi state agency that is not part of Vision
		\$	
		\$	
		\$	
		\$	
	Total	\$	This Total MUST agree with the total of Item 10, columns A+B+C above

PERSONAL SERVICE INFORMATION

22. Will monies from this grant be used to fund one or more Personal Service Contracts? Yes No
 If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.

Appointing Authority Name: Christopher Campbell Agreed by: CSC (initial)

23. State Position Information and Title(s):	# Existing Positions Retained	Est. Annual Regular Hours	# Positions Created (New)	Est. Annual Regular Hours
Erik Amalixsen, Manager of Information Technology	1	2,080		
Total Positions				

24. Is the appropriate Position Request Form attached for new position(s) listed in Line 12 above?
 YES - Form attached or No new positions created

25. Equipment and space for these positions: Is presently available. Can be obtained w/available funds.

26. Does this qualify as "Infrastructure"? Yes No If Yes complete next line:

27. Infrastructure Rationale (select one) (ARRA 2-06):
 1. To Preserve & create jobs & promote economic recovery.
 2. To assist those most impacted by the recession.
 3. To provide investment needed to increase economic efficiency by spurring technological advances in science & health.
 4. To invest in transportation, environmental protection, & other infrastructure that will provide long-term economic benefits.
 5. To stabilize State & local government budgets, in order to minimize & avoid reductions in essential services & counterproductive state & local tax increases.

28. AUTHORIZATION AGENCY/DEPARTMENT SIGNATURES

I/we certify that no funds beyond basic application preparation and filing costs	ARRA Activity Manager: <u>Genuine K. Poulson</u>	Date: 1/5/2011
--	---	----------------

Form ESR-2

have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable). I/we further certify that these funds will be used only in accordance with the federal American Recovery & Reinvestment Act and all federal and state rules and regulations pertaining thereto:	Name: <i>Jennine K. Poulin</i>	Title: <i>Accounting & Compliance Mgr.</i>
	Department Head: <i>[Signature]</i>	Date: <i>1/5/11</i>
	Name: <i>Christopher Campbell</i>	Title: <i>Executive Director</i>
	Agency Secretary (if required):	Date:
Name:	Title:	

29. REVIEW BY FINANCE & MANAGEMENT (continue on separate sheet if necessary)

<input type="checkbox"/>	<input checked="" type="checkbox"/> To Release Spending Authority in VISION:	FY 20 _____ \$	Citation(s):
Analyst (initial): <i>C</i>	Date:	Commissioner Finance & Management initial): <i>[Signature]</i>	Date: <i>2/10/11</i>
For ESR Use Only:	Assigned ESR Director's Signature: <i>Coleen Krauss</i>		Date: <i>2/10/11</i>

*** Section 30 through 33 are required ONLY when Form ESR-2 is used in lieu of Form AA-1 ***

30. SECRETARY OF ADMINISTRATION

<input checked="" type="checkbox"/>	Check One Box: Accepted	(Secretary's signature or designee) <i>[Signature]</i>	Date: <i>02/10/11</i>
<input type="checkbox"/>	Rejected		Date:

31. ACTION BY GOVERNOR

<input checked="" type="checkbox"/>	Check One Box: Request to JFO	(Governor's signature or designee) <i>[Signature]</i>	Date: <i>2/18/11</i>
<input type="checkbox"/>	Rejected		Date:

32. SENT TO JFO

<input type="checkbox"/>	Sent to JFO	Date:
--------------------------	-------------	-------

*** Section 33 is a required section ***

33. ARRA FORM ESR-2 DOCUMENTATION CHECK LIST (check all that apply):

<input checked="" type="checkbox"/> Notice of Award or Proof of Award (REQUIRED)	<input type="checkbox"/> Dept. project approval (if applicable)	<input checked="" type="checkbox"/> Grant (Project) Timeline (if applicable)
<input checked="" type="checkbox"/> Request Memo	<input type="checkbox"/> Governor's Certification (if applicable)	<input type="checkbox"/> Request for Extension (if applicable)
<input checked="" type="checkbox"/> Grant Agreement	<input type="checkbox"/> Notice of Donation (if any)	<input type="checkbox"/> Form AA-1PN attached (if applicable)
	<input type="checkbox"/> Position Request Form(s)	

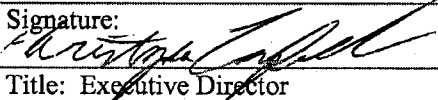
Vermont Fiber Connect

In July 2010, the VTA was awarded a grant through the Broadband Technologies Opportunity Program (BTOP) of the U.S. Department of Commerce for the Vermont Fiber Connect (VFC) project. VFC will construct an approximately 770 mile fiber optic communications network over the next 30 months through Rutland, Bennington, Windham, Windsor, Orange, Washington, and Caledonia counties. This project is a public-private partnership between the VTA, Sovernet Communications, Vermont Department of Libraries, Vermont Department of Education, Vermont State Colleges, Vermont Law School, Vermont Department of Public Safety, Vermont Department of Information and Innovation, and the New England Telehealth Consortium. These entities represent over 340 locations which this network seeks to connect. The network will be built, owned, and operated by Sovernet Communications, and Sovernet will provide gigabit connections to the state, schools and other partners at rates similar to what they currently pay for connection that operate at a fraction of the speed. The VTA will administer the grant, provide oversight of the sub-grant to Sovernet and act as liaison to the Department of Commerce.

The federal award will provide \$33.4M, and a grant from the Gates Foundation will provide \$400,000 for connections to libraries. The MOU between VTA and Sovernet at the time the grant was filed anticipates that Sovernet will provide approximately \$12M and the VTA approximately \$2.1M. The project contained significant overlapping routes with a VTel project the Dept. of Commerce also funded. This caused significant uncertainty about the final scope of the project, and has delayed finalizing the necessary agreements between the VTA and Sovernet. However, the Dept. of Commerce has recently resolved the overlap issue in VTA's favor and the VTA now expects to be able to finalize operational agreements with Sovernet.

Due to the objectives of BTOP, the proposed network is not designed to deliver broadband service directly to the doors of Vermont households (i.e. "last mile" coverage"), but is designed to provide high-capacity connections to specific "community anchor institutions" such as K-12 schools, health care providers, libraries, colleges, state government offices, and public safety communications networks. "Last-mile" broadband providers are potential users of this network; the high capacity this network will transport communications traffic between last-mile broadband and cellular facilities in local communities and the regional, national, and international networks to which they seek to connect.

STATE OF VERMONT GRANT SPENDING PRE-NOTICE (Form AA-1PN)

PURPOSE & INSTRUCTIONS:		
<p><i>This form is intended solely as notification to the Joint Fiscal Committee of the unavoidable need to spend State funds in advance of Joint Fiscal Committee approval of grant requests and with the intent of securing a federally or privately funded grant award. Pre-notification is required for expenditures of state funds beyond basic grant application preparation and filing costs. Expenditure of these state funds does not guarantee that a grant will be awarded to the State of Vermont, or that a future grant award will be accepted by the Joint Fiscal Committee. If a grant award is subsequently received, a completed Form AA-1 Request for Grant Acceptance must be submitted to the Joint Fiscal Committee for review and approval before spending or obligating additional funds.</i></p>		
BASIC GRANT INFORMATION		
1. Agency:	Vermont Telecommunications Authority One National Life Drive, Records Center Building Montpelier, VT 05620	
2. Department:		
3. Program:	Broadband Technology Opportunities Program	
4. Legal Title of Grant:	Recovery Act - Vermont Fiber Link	
5. Federal Catalog #:	11.557	
6. Grant/Donor Name and Address: U.S. Department of Commerce		
7. Grant Period:	From: 7/1/2010	To: 6/30/2013
8. Purpose of Grant: Impending the VTA and Sovernet sub-recipient agreement, Vermont FiberConnect will be a public/private partnership spearheaded by VTA and Sovernet Fiber Corp. to build a 770 mile fiber-optic High speed internet access providing data transport services up to 1 Gbps to community anchor institutions, government agencies and last mile providers across southern, central, and northeastern Vermont at lower prices and greater bandwidth than is commonly available in these communities.		
9. STATE FUNDS TO BE SPENT IN ADVANCE OF GRANT ACCEPTANCE BY JOINT FISCAL:		
Expenditures:	FY 11	Required Explanation/Comments
Personal Services	\$0.00	(Include type of expenditures to be incurred, i.e. training, planning, proposal development, etc.) Grant planning.
Operating Expenses	\$10,838.07	
Grants	\$0.00	
Total	\$10,838.07	
10. AUTHORIZATION AGENCY/DEPARTMENT		
I/We certify that spending these State funds in advance of Joint Fiscal Approval of a Grant is unavoidable, and that a completed Form AA-1 Request for Grant Acceptance will be submitted for Joint Fiscal Committee approval if a grant award is received for this program:	Signature: 	Date: 01/05/2011
	Title: Executive Director	
	Signature:	Date:
	Title:	
11. ATTACHMENTS: Attach relevant documentation that demonstrates the necessity of this expenditure. (example: funding opportunity guidelines require training, etc.)		



BROADBANDUSA

CONNECTING AMERICA'S COMMUNITIES

FOR MORE INFORMATION

www.recovery.gov
www.broadbandusa.gov

Organization: Vermont Telecommunications Authority
Project Name: Vermont Fiber Link
Project Type: Comprehensive Community Infrastructure
States: Vermont, New Hampshire
Federal Award: \$33,393,402

ABOUT THE PROJECT

As a small, rural state with rugged terrain, Vermont has difficulty attracting broadband Internet providers, who are often unable to build profitable business models for serving the state. Vermont Fiber Link, a public-private partnership between the Vermont Telecommunications Authority (VTA) and Sovernet Fiber Corporation, a regional communications service provider, proposes to address this problem, focusing on Vermont's key community anchor institutions, such as K-12 schools, that lack affordable high speed Internet access. The project plans to build almost 800 miles of fiber broadband infrastructure and provide direct connections at speeds of up to 1 Gbps to as many as 340 anchor institutions statewide, including nine community colleges, 12 other institutions of higher learning, 30 public safety entities, and 53 libraries.

Vermont Fiber Link proposes to:

- Complement the project of another BTOP-funded entity, Vermont Telephone Company, to provide robust, high speed Internet access across Vermont.
- Spur affordable broadband access for local consumers and businesses, including as many as 79,000 households and 13,000 businesses, along with an additional 1,400 community anchor institutions by enabling local Internet service providers to utilize the project's open network. Eight local service providers have already expressed interest in utilizing the new network to expand or enhance local broadband service to households and businesses.
- Significantly improve cost and quality of broadband service to Vermont's government agencies statewide.

ORGANIZATION'S HISTORY

The Vermont Telecommunications Authority was created by the state legislature in 2007 to facilitate the establishment and delivery of mobile phone and Internet access infrastructure and services for residents and businesses throughout Vermont. VTA is focused on unserved and underserved areas and has a long-term goal of ensuring broadband and mobile phone infrastructure exists throughout the state.

PROJECT PARTNERS

- Vermont Department of Libraries
- Vermont Department of Education
- Vermont State College System, Community College of Vermont sites, and Vermont Law School
- Vermont Department of Public Safety
- Vermont Department of Information and Innovation
- New England Telehealth Consortium
- Sovernet Fiber Corporation

Data provided in the project description is based on information supplied by the applicant. An executive summary of this application can be found on www.ntia.doc.gov/broadbandusa.

For press-related inquiries, contact 202-482-7002 or press@ntia.doc.gov.
For the general public, contact BTOP@ntia.doc.gov

July 2010



BUDGET INFORMATION - Construction Programs

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)
1. Administrative and legal expenses	\$ 1956141	\$ 4900	\$ 1951241
2. Land, structures, rights-of-way, appraisals, etc.	\$ 1151500	\$	\$ 1151500
3. Relocation expenses and payment	\$	\$	\$
4. Architectural and engineering fees	\$ 3017040	\$	\$ 3017040
5. Other architectural and engineering fees	\$	\$	\$
6. Project inspection fees	\$ 3400000	\$	\$ 3400000
7. Site work	\$	\$	\$
8. Demolition and removal	\$	\$	\$
9. Construction	\$ 30720083	\$	\$ 30720083
10. Equipment	\$ 7522996	\$ 468000	\$ 7054996
11. Miscellaneous	\$ 410000	\$	\$ 410000
12. SUBTOTAL (sum of lines 1-11)	\$ 48177760	\$ 472,900	\$ 47704860
13. Contingencies	\$	\$	\$
14. SUBTOTAL	\$ 48177760	\$ 472900	\$ 47704860
15. Project (program) income	\$	\$	\$
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$ 48177760	\$ 472900	\$ 47704860
FEDERAL FUNDING			
17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.)		Enter eligible costs from line 16c Multiply	\$ 33,393,402
X <u>70</u> % Enter the resulting Federal share.			