



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: James Reardon, Commissioner of Finance & Management
From: Nathan Lavery, Fiscal Analyst
Date: October 25, 2011
Subject: JFO #2525, #2526, #2528, #2530

No Joint Fiscal Committee member has requested that the following items be held for review:

JFO #2525 — \$200,000 grant from the U.S. Department of Justice to the Vermont Criminal Justice Training Council (CJTC). These funds will be used to provide CJTC students with laptop computers and wireless internet access.
[JFO received 9/23/11]

JFO #2526 — \$118,078 grant from the National Archives and Records Administration to the Vermont Secretary of State. These funds will be used to archive court records and make them available to the public (Vermont Court Records Project). **One limited service position is associated with this request.**
[JFO received 9/23/11]

JFO #2528 — \$9,985 grant from the U.S. Department of Health & Human Services to the Vermont Department of Health. These funds will be used to establish and support a Food Safety Task Force for one year, including one full day conference and two Task Force meetings.
[JFO received 9/23/11]

JFO #2530 — \$150,000 grant from the Robert Wood Johnson Foundation to the Vermont Department of Banking, Insurance, Securities and Health Care Administration (BISHCA). These funds will be used to assist BISHCA's analysis of health care reform issues related to the establishment of a state health care exchange in Vermont.
[JFO received 10/12/11]

The Governor's approval may now be considered final. We ask that you inform the Secretary of Administration and your staff of this action.

cc: R.J. Elrick, Executive Director
Jim Condos, Secretary of State
Harry Chen, Commissioner
Steve Kimbell, Commissioner



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee Members
From: Nathan Lavery, Fiscal Analyst
Date: September 30, 2011
Subject: Grant Requests

Enclosed please find five (5) items that the Joint Fiscal Office has received from the administration. Two (2) limited service position requests are included among these items.

JFO #2524 — \$195,720 grant from the U.S. Federal Emergency Management Agency (FEMA) to the Vermont Department of Mental Health. These emergency disaster funds will be used to provide crisis counseling for individuals and groups related to the impacts of Tropical Storm Irene. These services will be provided via a contract with Washington County Mental Health. **This grant exceeds the threshold for acceptance through the Tropical Storm Irene Temporary Expedited Grant Review Policy, but expedited review has been requested under the regular expedited review policy. Joint Fiscal Committee members will be contacted beginning October 5 with a request to waive the balance of the review period and accept this item.**

[JFO received 9/29/11]

JFO #2525 — \$200,000 grant from the U.S. Department of Justice to the Vermont Criminal Justice Training Council (CJTC). These funds will be used to provide CJTC students with laptop computers and wireless internet access.

[JFO received 9/23/11]

JFO #2526 — \$118,078 grant from the National Archives and Records Administration to the Vermont Secretary of State. These funds will be used to archive court records and make them available to the public (Vermont Court Records Project). **One limited service position is associated with this request.**

[JFO received 9/23/11]

JFO #2527 — Request to establish **one limited service position** in the Office of the Secretary of State. This position will perform duties required by the Help America Vote Act (HAVA) and will be funded through HAVA funding approved in Act 66 of 2003.

[JFO received 9/26/11]

JFO #2528 — \$9,985 grant from the U.S. Department of Health & Human Services to the Vermont Department of Health. These funds will be used to establish and support a Food Safety Task Force for one year, including one full day conference and two Task Force meetings.

[JFO received 9/23/11]

Please review the enclosed materials and notify the Joint Fiscal Office (Nathan Lavery at (802) 828-1488; nlavery@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by October 14 we will assume that you agree to consider as final the Governor's acceptance of these requests.

State of Vermont
 Department of Finance & Management
 109 State Street, Pavilion Building
 Montpelier, VT 05620-0401

[phone] 802-828-2376
 [fax] 802-828-2428

Agency of Administration

JFO 2525

**STATE OF VERMONT
 FINANCE & MANAGEMENT GRANT REVIEW FORM**

Grant Summary:	For the acquisition and installation of computer equipment and IT infrastructure to incorporate currently-available technologies in the initial and recurrent law enforcement training at the CJTC.				
Date:	9/12/2011				
Department:	Criminal Justice Training Council (CJTC)				
Legal Title of Grant:	Law Enforcement Technology				
Federal Catalog #:	16.710				
Grant/Donor Name and Address:	U.S. Dept of Justice, Grants Administration Division, Washington, D.C.				
Grant Period:	From:	12/16/2009	To:	12/15/2012	
Grant/Donation	200,000				
	SFY 1	SFY 2	SFY 3	Total	Comments
Grant Amount:	\$0	\$0	\$200,000	\$200,000	

Position Information:	# Positions	Explanation/Comments
	0	
Additional Comments:	Despite 2009 grant start date, grant funds have not been received and nothing spent on the IT improvement project.	

Department of Finance & Management	<i>DB</i> 9/15/11	(Initial) <i>DB</i>
Secretary of Administration	<i>MC</i> 09/15/11	(Initial) <i>MC</i>
Sent To Joint Fiscal Office	9/20/11	Date

RECEIVED
 SEP 23 2011
 JOINT FISCAL OFFICE



STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

BASIC GRANT INFORMATION				
1. Agency:				
2. Department:		Criminal Justice Training Council		
3. Program:		COPS		
4. Legal Title of Grant:		Law Enforcement Technology Grant		
5. Federal Catalog #:		16.710		
6. Grant/Donor Name and Address: US Dept of Justice Grants Administration Division Technology Program Control Desk 145 N. Street NE, 11 th Floor Washington, DC 20530				
7. Grant Period:		From:	12/16/2009	To: 12/15/2012
8. Purpose of Grant: Provide laptop computers to all basic training students and provide internet/intranet wireless access throughout the police academy campus.				
9. Impact on existing program if grant is not Accepted: Will hamper training by limiting information dissemination and on-line research as well as limiting distance learning initiatives.				
10. BUDGET INFORMATION				
	SFY 1	SFY 2	SFY 3	Comments
Expenditures:	FY 10	FY 11	FY 12	
Personal Services	\$	\$	\$40,000	Consultants
Operating Expenses	\$	\$	\$160,000	Equipment/Cabling & Software
Grants	\$	\$	\$0	
Total	\$	\$	\$200,000	
Revenues:				
State Funds:	\$	\$	\$0	
Cash	\$	\$	\$0	
In-Kind	\$	\$	\$0	
Federal Funds:	\$	\$	\$200,000	US DOJ
(Direct Costs)	\$	\$	\$200,000	100%
(Statewide Indirect)	\$	\$	\$0	
(Departmental Indirect)	\$	\$	\$0	
Other Funds:	\$	\$	\$0	
Grant (source)	\$	\$	\$0	
Total	\$	\$	\$200,000	
Appropriation No:		Amount:	\$	
			\$	
			\$	

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

			\$
			\$
			\$
			\$
		Total	\$

PERSONAL SERVICE INFORMATION

11. Will monies from this grant be used to fund one or more Personal Service Contracts? Yes No
 If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.

Appointing Authority Name: _____ Agreed by: RLB (initial)

12. Limited Service Position Information:	# Positions	Title
Total Positions	0	

12a. Equipment and space for these positions: Is presently available. Can be obtained with available funds.

13. AUTHORIZATION AGENCY/DEPARTMENT

I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):

Signature: [Signature] Date: 09-01-11
 Title: EXECUTIVE DIRECTOR
 Signature: _____ Date: _____
 Title: _____

14. SECRETARY OF ADMINISTRATION

Approved: _____ (Secretary or designee signature) Date: 09/15/11

15. ACTION BY GOVERNOR

Check One Box:
 Accepted
 Rejected
 _____ (Governor's signature) Date: 9/20/11

16. DOCUMENTATION REQUIRED

Required GRANT Documentation

- | | |
|---|--|
| <input checked="" type="checkbox"/> Request Memo | <input type="checkbox"/> Notice of Donation (if any) |
| <input type="checkbox"/> Dept. project approval (if applicable) | <input checked="" type="checkbox"/> Grant (Project) Timeline (if applicable) |
| <input checked="" type="checkbox"/> Notice of Award | <input type="checkbox"/> Request for Extension (if applicable) |
| <input checked="" type="checkbox"/> Grant Agreement | <input type="checkbox"/> Form AA-1PN attached (if applicable) |
| <input checked="" type="checkbox"/> Grant Budget | |

End Form AA-1

(*) The term "grant" refers to any grant, gift, loan, or any sum of money or thing of value to be accepted by any agency, department, commission, board, or other part of state government (see 32 V.S.A. §5).



U. S. Department of Justice
Community Oriented Policing Services

Grants Administration Division
Law Enforcement Technology

1100 Vermont Avenue, NW
Washington, DC 20530

Memorandum

To: Executive Director James Baker
Vermont Criminal Justice Training Council

From: Andrew A. Dorr, Assistant Director for Grants Administration
Clara Pesiri, Grant Program Specialist
Budget Prepared By: Clara Pesiri, Grant Program Specialist

Re: Law Enforcement Technology Financial Clearance Memo

A financial analysis of budgeted costs has been completed. Costs under this award appear reasonable, allowable, and consistent with existing guidelines. Exceptions / Adjustments are noted below.

OJP Vendor #: 036000275 ORI #: VT007ZZ DUNS #: 100453716 Grant #: 2010CKWX0075

<u>Budget Category</u>	<u>Proposed Budget</u>	<u>Approved Budget</u>	<u>Adjustments</u>	<u>Disallowed/Adjusted - Reasons/Comments</u>
Equipment	\$140,000.00	\$140,000.00	\$0.00	
Consultants/Contractors	\$40,000.00	\$40,000.00	\$0.00	
Other	\$20,000.00	\$20,000.00	\$0.00	
Direct Costs:	\$200,000.00	\$200,000.00	\$0.00	
Grand Total	\$200,000.00	\$200,000.00	\$0.00	
Grand Total:	Federal Share:	\$ 200,000.00		
	Applicant Share:	\$ 0.00		

Cleared Date: 8/6/2010

Overall Comments:

All costs listed in this budget were programmatically approved based on the final Budget Detail Worksheets submitted by your agency to the COPS Office. Maintenance agreements (if applicable) must be purchased and paid in full within the three-year grant period. Prior to the obligation, expenditure or drawdown of grant funds for non-competitive contracts in excess of \$100,000, grantee must submit a sole source justification to the COPS Office for review and approval. Prior to the obligation, expenditure, or drawdown of grant funds for consultant fees in excess of \$550 per day when the consultant is hired through a noncompetitive bidding process, approval must be obtained from the COPS Office. If the vendor number on this form differs from the EIN number included in your application, then for administrative purposes only, we are assigning a different vendor number to your agency. The reason for this administrative change is that your original EIN number has been assigned to another agency. If this applies to your agency, please use the new vendor number on all financial documents related to this grant award. The vendor number should not be used for IRS purposes and only applies to this grant

Fiscal Year 2010 Appropriations Request Form

Contact Information

CJTC Staff Submitting Request: June Kelly, Assistant Director

Updated: 11-1-2010

Organization Requesting

Legal Name of the Entity: State of Vermont – Criminal Justice Training Council

City: Pittsford

Address: 317 Academy Road

Phone: 802-483-6228

Fax: 802-483-2343

Website: www.vcjtc.state.vt.us

Organization Staff Contact Information:

Name: James Baker

Title: Executive Director

Email: James.Baker@state.vt.us

Phone: 802-483-6228

Project Information

Project Title: Vermont Police Academy – Technology Enhancement Project

Organization that Would Receive Federal Funds: Criminal Justice Training Council (VT Police Academy)

City and County where Project is Located: Pittsford, VT

Amount Requested: \$200,000.00 / **Grant award:** \$200,000.00

Total Project Cost: \$225,000.00

Technology Grant Program

Brief Project Description *(one modest paragraph - please be succinct yet specific):*

The goal of this project is to place laptop computers in the hands of each basic training student and provide them with internet/intranet wireless access throughout the police academy campus. This will allow us to transition from traditional teaching methodologies (paper handouts, all lecture) to learning methodologies that are in keeping with the needs and demands of those generations we currently serve. Specifically, the ability to access references and resources electronically, to take advantage of distance learning initiatives, and to employ modern technology during their basic and in-service training.

Additionally, please attach a one page description of the project provided by the requesting organization, and also include their detailed budget on another page.

What specific activities would be funded with the requested monies? (Salaries, activities, equipment, construction, etc.): Funding will cover costs of equipment acquisition (computers, network server, and wireless infrastructure), installation and networking services, required software and licensing, etc.

How would the project address a compelling human need or create jobs? Explain: This project will enhance the abilities of recruits in police training as well as seasoned officers attending training at the Police Academy. Enhancements will provide wireless internet and intranet service on the campus at Pittsford and allow student officers to access the most current references (statutes, regulations, and data) and resources on-line from the classroom or dorm. It will also allow on-line testing, scoring, and feedback to students. These enhancements will also enable students in basic and in-service training to utilize learning methodologies conducive to current generational attributes.

Is this a new start or new program? If not, how long has there been construction/programming? This would be a new project.

Has this request or a similar request been made of other congressional offices this year? No

Have any similar requests been funded by this or another congressional office in recent years? No. Last congressionally funded projects were a driver training pad and a driver training simulator.

Have we been sent any letters of support for this project, additional to the request? If so, how many and from whom? No; Initial request. Letters of support available upon request.

Funding

Is there a minimum amount of funding necessary to achieve program or project goals? If so, what is it? \$200,000, based on current estimates.

If the organization has previously received federal funding, please list the amount of money received over the last four fiscal years. Please also indicate the amount of any FY09 requests to this office. Estimated at \$678,000 (\$178K for driver training simulator; \$500K for driver training pad)

Amount of federal funding likely to be requested in future years (specify fiscal year): No other anticipated requests at this time.

List all major anticipated and previously received non-federal sources of funding (state, local, private, etc.) for the project, including the amount they reasonably expect to receive or have received from each source including this year. No other funding sources identified.

Authorizing Federal Legislation (if applicable): n/a

Requested Appropriation Bill and Program or Account Name (if known): see attached award memo and signed award document.

Project Readiness/Program Detail

Construction/Renovation Projects *Only*

Has there been pre-engineering or design work done? Has a contractor bid on the project or provided an estimate? N/A

If applicable, have Act 250 permits been obtained? N/A

If applicable, have all local or federal permits been obtained? N/A

Does the recipient own or have rights to the land being used? N/A

Program Budgeting

If the entire requested amount was received would the project be fully funded? If not, how much additional funding would need to be obtained? Project would be fully funded at \$200,000.

Additionally or alternatively, for how long would the requested amount fund the applicable programming? Requested amount will put necessary equipment and infrastructure in place. Award end date is 12/15/3010

SECTION 13: Budget Narrative

Budget Narrative:

The budget is very straight forward as we propose to cover costs of the site survey, project manager, 40 laptops, wireless infrastructure, hardware and software.

Budget Estimates:

C. EQUIPMENT / TECHNOLOGY

Laptops: \$70,000.00 (depends on number, type and hardware/software configs)

Our goal is to purchase up to 40 laptops with wireless ability. We offer to full-time basic classes for police officers which average between 30-36 students per class. This project will afford the Academy with the ability to move towards a primarily paperless environment. This is a benefit to the environment. From a business perspective this project will also save the State of VT approximately 15-20k per year moving forward in reproduction costs of handouts, powerpoint presentations, etc. It will also afford the students the ability to have 24/7 access during their training to the most current materials as well as the internet (both monitored via security software).

We are looking to purchase up to 40 laptops to ensure we have a small number on hand to re-assign to a student should a major technical problem arise with their existing machine, thereby eliminating any downtime for any student.

Among the benefits noted above this will afford all students easy access to research and write up their assigned community policing projects for presentation to their respective agency heads. This project is part of the full-time program and the problem they work on solutions for is an existing problem in their community that has been identified and assigned to them by their agency head. It is intended to be far more than an exercise for a grade. If done correctly it is designed such that it provides the student officer with valuable experience in "hand's on" community policing – and is ultimately approved by their agency head for real world implementation within their community.

Hardware: depends on recommendations of site survey

The hardware is to create the proposed plan for a wireless campus and the infrastructure to do that. This cost will be more concrete once the site survey is done however it is based on the need/costs for web security/monitoring, network access control, and Fiber Campus Connectivity Switch/Virtual LAN Security.

In order to accomplish the stated goals of the project, it is yet to be determined specific amount and types of hardware we will need to be purchased to implement the project. Based on professional input to date, the best estimates on hardware items are as follows:

Web Security/Monitoring:

In order to enforce current Web policies and to provide for protection against Web based security risks (root kits, malware, spyware, etc.) the Academy would like to implement a Web security solution.

WebSense Security Center – Server Based, 100 Users with 3 Year Support will not exceed grant period, HP ML350G5 Server and Implementation Services:

Project Cost Estimate: \$10,000.00

Network Access Control:

The Police Academy, in order to allow for public access, remote users and to improve internal security, should implement a solution to manage Network Access. With Network Access Control in place the Academy will be in a position to limit access and enforce virus and security policies. The NAC Appliance can also be used in conjunction with the campus wide wireless environment, if implanted, to provide for wireless access security.

Cisco NAC Appliance 100 Users with 3 Year Cisco Smartnet and implementation Services which will not exceed grant period:

Project Cost Estimate: \$15,000.00

Fiber Campus Connectivity Switch/Virtual LAN Security:

At the current time connectivity between the different areas of the Police Academy campus are limited. In order to provide training materials and network access to all campus locations fiber connectivity should be implemented. The network would provide a foundation for the installation of campus-wide wireless access.

Implement Cisco Layer 3 compatible switch infrastructure with Fiber based connectivity to support the implementation of Virtual LAN's. The VLAN's will allow State of Vermont's Department of Public Safety, the Fire Academy and the Police Academy to share the same Fiber connectivity while allowing for security for each organization.

(7) Cisco Catalyst 3560 24 Port 10/100/1000T POE Switch with Fiber Transceivers, (1) Cisco Catalyst 3750 12 SFP with (7) Transceivers and Design/Implementation Services:
Project Cost Estimate: \$45,000.00

F. CONTRACTS / CONSULTANTS

Site Survey: \$10,000.00 (estimate is based on 5k to 10k range quoted so far)

The site survey will consist of working with the State and a contractor to determine what is needed for implementation. An estimate on the cost range for the site survey is approximately \$10,000.00.

This process is required by our VT Chief Information Officer (CIO). It is designed to flush out all details of the project and provide both accurate cost estimates for budgeting purposes of all required hardware, software and other related infrastructure as well as a detailed plan for the overall project.

This process involves a detailed analysis of: the goals of the project, areas of the facility to be covered, determine construction materials (i.e. brick, steel, and wood which impacts operational issues) of the facility where it will be implemented which may impact certain aspects of the project, impact on improved business processes as well as the necessary components. These federal funds will not pay for construction costs.

State of Vermont Department of Information and Innovation - Contractor/contracts – Wireless Installation and Maintenance - steps to implementation

- Perform site survey with RF spectrum analysis for currently supported industry wireless standards (i.e. 802.11 A/B/G/N)
- Installation of wireless hardware to include (but not limited to): switches, controllers, access points, UPS
- Service for new installations.
- Install wireless hardware in accordance with local and State building and safety codes.
- Meets other Federal, State and Local requirements.
- Project Manager to coordinate project with police academy
- Determine **Equipment needed to conduct technology enhancement.**

Project Manager: \$30,000.00

The project manager would have oversight for the site survey and implementation of this grant plan/program. The proposed cost is the contractual services to do that at an estimate of \$50 per hour times 600 hours of work over the course of the first year to get everything up and operational. Our goal is to ensure proper oversight of the project from design through implementation via a project manager while wisely using the grant dollars provided. As a means to accomplish this we have begun discussions with Colleges and Universities in VT which offer Computer Science degrees. The intent of this approach affords us the opportunity to partner with the community, keep our costs down, and provide an exceptional student (preferably graduate level) with an opportunity to gain real world IT experience prior to entering the working world full-time.

G. OTHER COSTS

Software/Cabling: \$20,000.00 estimate

The software and cabling (IT cabling) is to support the proposed plan for a wireless campus and the infrastructure to do that. This cost will be more concrete once the site survey is done, as the “exact software quantities and items are not yet known.”

Please NOTE that these numbers are based upon inclusion of a THREE year licensing as well as include the IMPLEMENTATION costs which will not exceed the grant period. They are a best estimate as to a cost based on an initial estimate of such a project and

quite likely will fluctuate once we have the site survey completed taking into account issues such as, but not limited to: areas covered, number of concurrent users, and requirements to boost signals in certain areas, hardware/software purchases not yet foreseen, etc.

At the conclusion of the site survey we would provide an updated and accurate cost information proposal. We spoke to the site survey vendor authorized by the VT Department of Information and Innovation (State's IT agency) and the confirmed that once we complete the site survey we will have a complete document that will outline all these hardware and software requirements (including estimated costs) as well as the estimated implementation costs to make it all work together seamlessly.

We also spoke to a long-term plan to focus first on basic infrastructure/security to support accomplishing the main goal of the project which is to bring wireless to the full-time students in the classroom and study areas such as the second floor – with proper security in place to provide oversight. The whole project will be designed such that we can have a solid foundation to operate out of the gate, and also expand upon with future funding and suggested course fee support to sustain the project.

Overall Project Goal:

The goal of this project is enhance technology capacities at the Vermont Police Academy. The idea is to place laptop computers in the hands of each basic training student and provide them with internet/intranet wireless access throughout the police academy campus. This will allow us to transition from traditional teaching methodologies (paper handouts, all lecture) to learning methodologies that are in keeping with the needs and demands of those generations we currently serve. Specifically, this proposed project would provide the ability to access references and resources electronically, to take advantage of distance learning initiatives, and to employ modern technology during police basic and in-service training.

Technology Costs						
Equipment/Technology						
Computers	40	x	\$1,750.00	\$70,000.00		\$70,000.00
Hardware	40	x	\$2,250.00	\$90,000.00		\$70,000.00
Software/Cabling						\$20,000.00
Total:						\$160,000.00
Contracts						
Site Survey	\$500.00	per day	20	\$10,000.00		\$10,000.00
Project Manager	\$50.00	per hour	600	\$30,000.00		\$30,000.00
						\$0.00
						\$0.00
Total:						\$40,000.00
Total Estimated:						\$200,000.00

**VERMONT CRIMINAL JUSTICE
TRAINING COUNCIL**

VERMONT POLICE ACADEMY
317 ACADEMY ROAD
PITTSFORD, VT 05763

TO:

U.S. DOJ, COPS Office
Grants Administration Division
Technology Program Control Desk
145 N. Street N.E., 11th Floor
Washington, DC 20530

COPS
Signed Award Documents
Enclosed



**U. S. Department of Justice
Community Oriented Policing Services
Grants Administration Division
Law Enforcement Technology
Treasury Account Symbol (TAS) 15X0406**

Grant #: 2010CKWX0075

ORI #: VT007ZZ

Applicant Organization's Legal Name: Vermont Criminal Justice Training Council

OSP Vendor #: 036000275

DUNS#: 100453716

Law Enforcement Executive: Executive Director James Baker

Address: 317 Academy Road

City, State, Zip Code: Pittsford, VT 05763

Telephone: (802) 483-2738

Fax:

Government Executive: Assistant Director June E. Kelly

Address: 317 Academy Road

City, State, Zip Code: Pittsford, VT 05763

Telephone: (802) 483-2733

Fax: (802) 483-2343

Award Start Date: 12/16/2009

Award End Date: 12/15/2012

Award Amount: \$ 200,000.00

Bernard Melekian

AUG 3 0 2010

Bernard Melekian
Director

Date

By signing this Award Document, the grantee agrees to abide by all 20 Grant Terms and Conditions on the reverse side of this document and the attached pages:

Bernard Melekian

James Baker Executive Director 09-28-2010

Signature of Law Enforcement Official with the Authority to Accept this Grant Award

Typed Name and Title of Law Enforcement Official

Date

June E. Kelly

June Kelly Assistant Director 09-27-2010

Signature of Government Official with the Authority to Accept this Grant Award

Typed Name and Title of Government Official

Date

False statements or claims made in connection with COPS grants may result in fines, imprisonment, debarment from participating in federal grants or contracts, and/or any remedy available by law to the Federal Government.

Award ID:
96608

U.S. Department of Justice
Office of Community Oriented Policing Services
2010 Technology Program Grant Terms and Conditions

18. The grantee agrees to comply with 28 C.F.R. Part 61 (Procedures for Implementing the National Environmental Policy Act).

19. False statements or claims made in connection with COPPS grants may result in fines, imprisonment, or debarment from participating in federal grants or contracts, and/or any other remedy available by law.

20. The recipient agrees to comply with any additional requirements that may be imposed during the grant performance period if the awarding agency determines that the recipient is a high-risk grantee (28 C.F.R. Parts 66 and 70).



U. S. Department of Justice
 Community Oriented Policing Services
 Grants Administration Division
 Law Enforcement Technology
 Treasury Account Symbol (TAS) 15X0406

Grant #: 2010CKWX0075

ORI #: VT007ZZ

Applicant Organization's Legal Name: Vermont Criminal Justice Training Council

OJP Vendor #: 036000275

DUNS#: 100453716

Law Enforcement Executive: Executive Director James Baker

Address: 317 Academy Road

City, State, Zip Code: Pittsford, VT 05763

Telephone: (802) 483-2738

Fax:

Government Executive: Assistant Director June F. Kelly

Address: 317 Academy Road

City, State, Zip Code: Pittsford, VT 05763

Telephone: (802) 483-2733

Fax: (802) 483-2343

Award Start Date: 12/16/2009

Award End Date: 12/15/2012

Award Amount: \$ 200,000.00

Bernard Melékian

AUG 3 0 2010

Bernard Melékian
 Director

Date

By signing this Award Document, the grantee agrees to abide by all 20 Grant Terms and Conditions on the reverse side of this document and the attached pages.

James Baker

James Baker, Executive Director 09-28-2010

Signature of Law Enforcement Official with the Authority to Accept this Grant Award

Typed Name and Title of Law Enforcement Official

Date

June F. Kelly

June Kelly, Assistant Director 09-29-2010

Signature of Government Official with the Authority to Accept this Grant Award

Typed Name and Title of Government Official

Date

False statements or claims made in connection with COPS grants may result in fines, imprisonment, debarment from participating in federal grants or contracts, and/or any remedy available by law to the Federal Government.

Award ID: 96608

U.S. Department of Justice
Office of Community Oriented Policing Services
2010 Technology Program Grant Terms and Conditions

18. The grantee agrees to comply with 28 C.F.R. Part 61, (Procedures for Implementing the National Environmental Policy Act)

False statements or claims made in connection with COPS grants may result in fines, imprisonment, or debarment from participating in federal grants or contracts, and/or other remedy available by law.


20. The recipient agrees to comply with any additional requirements that may be imposed during the grant performance period if the awarding agency determines that the recipient is a high-risk grantee (28 C.F.R. Parts 66 and 70).



Department of Buildings & General Services*AoA Financial Services Division***6 Baldwin Street**
Montpelier, Vermont 05633**(phone) 802-828-0681**
(fax) 802-828-0683*Agency of
Administration*

Date: September 8, 2011

To: Jim Reardon CPA
Finance & Management Commissioner

From: Paul Rousseau CPA 
AoA Chief Financial Officer

Subject: AA-1 Grant Acceptance for the Criminal Justice Training Council

Attached, please find the AA-1 Grant Acceptance Form, Notice of Award, Grant Agreement, and Grant Budget for the \$200,000 Law Enforcement Technology Grant awarded to the Criminal Justice Training Council (CJTC) on August 03, 2010.

Though the award was signed on August 03, 2010, the grant period began on December 16, 2009 and ends on December 15, 2012.

This grant is for laptops, cabling for wireless internet and intranet access, and associated software.

The CJTC intends to purchase the computers and install the associated wireless access. Since we have taken over the financial oversight of the CJTC, it appears these funds never went through the legislative appropriation process nor the AA-1 Grant Acceptance process.

I respectfully request this grant be presented by the Governor to the Joint Fiscal Committee at their earliest convenience for review and approval.

Please let me know if you need anything further.

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)