



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee members
From: Daniel Dickerson, Fiscal Analyst
Date: March 24, 2015
Subject: Grant Request #2744, #2745, #2746, #2747, #2748

Enclosed please find five (5) items that the Joint Fiscal Office has received from the administration. Two (2) limited-service positions are associated with these requests.

JFO #2744 – \$249,966 grant from the U.S. Department of Energy to the Vermont Department of Public Service. The grant funds will be used to help modernize and streamline the process for interconnecting distributed renewable generation resources to Vermont’s electric grid. Green Mountain Power will be supplying a required match through in-kind staff time.
[JFO received 3/13/15]

JFO #2745 – \$10,000 grant from the National Alcoholic Beverage Control Association to the Vermont Department of Liquor Control. These funds will be used by the Department to develop a public service campaign to educate the public about the amount of alcohol in their drinks and to combat “over-service.”
[JFO received 3/20/15]

JFO #2746 – \$25,000 grant from SumOfUs to the Vermont Department of Finance and Management. These funds will cover a portion of the costs associated with implementation and administration of the new law that requires labeling of food produced from genetic engineering. The donated funds will be deposited in the Vermont Food Fight Fund.
[JFO received 3/20/15]

JFO #2747 – \$30,000 grant from the Association of State & Territorial Health Officials to the Vermont Department of Health. The above amount represents two separate grants; a \$15,000 breastfeeding support grant to support workplace compliance with the federal lactation accommodation law and a \$15,000 health impacts assessment grant to support a health impact assessment of proposed zoning changes in the South End of Burlington.
[JFO received 3/20/15]

JFO #2748 – \$33,392,282 grant from the U.S. Department of Education to the Vermont Agency of Education. This grant will provide funding to facilitate the expansion of preschool programs to children from families below 200% of the Federal Poverty Level. The grant funds will be disbursed over four calendar years and five State fiscal years, starting in FY15 and

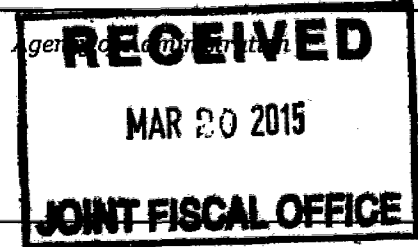
ending in FY19. Private philanthropic money will serve as the State's required 58% match over this period of time. **Two (2) limited-service positions**, an Education Financial Analyst and an Education Programs Coordinator, are associated with this request.

[JFO received 3/20/15]

Please review the enclosed materials and notify the Joint Fiscal Office (Daniel Dickerson at (802) 828-2472; ddickerson@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by April 7, 2015 we will assume that you agree to consider as final the Governor's acceptance of these requests.

State of Vermont
 Department of Finance & Management
 109 State Street, Pavilion Building
 Montpelier, VT 05620-0401

[phone] 802-828-2376
 [fax] 802-828-2428



**STATE OF VERMONT
 FINANCE & MANAGEMENT GRANT REVIEW FORM**

Grant Summary: This grant consists of two \$15,000 grants associated with providing \$1,000 grants to 15 Vermont employers and for VDH to support South End Burlington with a Health Impact Assessment related to zoning changes. Association of State & Territorial Health Officials receives federal funds and grants funding competitively.

Date: March 6, 2015

Department: Department of Health

Legal Title of Grant: Building Capacity of the Public Health System to Improve Population Health

Federal Catalog #: 93.424 and 93.524

Grant/Donor Name and Address: Association of State & Territorial Health Officials, 2231 Crystal Drive, Suite 450; Arlington, VA 22202

Grant Period: From: 10/20/2014 To: 06/30/2015

| Grant/Donation | SFY 1 | SFY 2 | SFY 3 | Total | Comments |
|----------------------|----------|-------|-------|----------|---------------------------------|
| Grant Amount: | \$30,000 | | | \$30,000 | Consists of 2 - \$15,000 grants |

| Position Information: | # Positions | Explanation/Comments |
|-----------------------|-------------|----------------------|
| | 0 | |

Additional Comments:

AP

| | | |
|---|-------------|-----------|
| Department of Finance & Management | 13/15/15 | (Initial) |
| Secretary of Administration | ke 13/15/15 | (Initial) |
| Sent To Joint Fiscal Office | | Date |



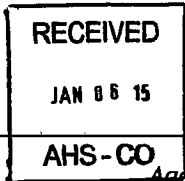
STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

| BASIC GRANT INFORMATION | | | | |
|--|--|--------------|-----------------|-----------|
| 1. Agency: | Human Services | | | |
| 2. Department: | Health | | | |
| 3. Program: | WIC and Health Promotion | | | |
| 4. Legal Title of Grant: | Building Capacity of the Public Health System to Improve Population Health | | | |
| 5. Federal Catalog #: | 93.424 and 93.524 | | | |
| 6. Grant/Donor Name and Address: | Association of State and Territorial Health Officials, Arlington, Virginia 22202 | | | |
| 7. Grant Period: | From: | 10/20/2014 | To: | 6/30/2015 |
| 8. Purpose of Grant: | To fund special projects in support of the Department's ongoing programs. (see summary attached) | | | |
| 9. Impact on existing program if grant is not Accepted: | none | | | |
| 10. BUDGET INFORMATION | | | | |
| | SFY 1 | SFY 2 | SFY 3 | Comments |
| Expenditures: | FY 15 | FY | FY | |
| Personal Services | \$11,622 | \$ | \$ | |
| Operating Expenses | \$3,378 | \$ | \$0 | |
| Grants | \$15,000 | \$0 | \$0 | |
| Total | \$30,000 | \$ | \$ | |
| Revenues: | | | | |
| State Funds: | \$ | \$ | \$ | |
| Cash | \$ | \$ | \$ | |
| In-Kind | \$ | \$ | \$ | |
| Federal Funds: | \$ | \$ | \$ | |
| (Direct Costs) | \$26,514 | \$ | \$ | |
| (Statewide Indirect) | \$70 | \$ | \$ | |
| (Departmental Indirect) | \$3,416 | \$ | \$ | |
| Other Funds: | \$ | \$ | \$ | |
| Grant (source) | \$ | \$ | \$ | |
| Total | \$30,000 | \$ | \$ | |
| Appropriation No: | 3420021000 | Amount: | \$ | |
| | | | \$30,000 | |
| | | | \$ | |
| | | | \$ | |
| | | | \$ | |
| | | | \$ | |
| | | | \$ | |
| | | Total | \$30,000 | |
| Has current fiscal year budget detail been entered into Vantage? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | | | |

FEB 23 2015

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

| PERSONAL SERVICE INFORMATION | | |
|--|--|--------------------------|
| 11. Will monies from this grant be used to fund one or more Personal Service Contracts? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy. Appointing Authority Name: _____ Agreed by: _____ (initial) | | |
| 12. Limited Service Position Information: | # Positions | Title |
| | | |
| | | |
| | | |
| Total Positions | | |
| 12a. Equipment and space for these positions: <input type="checkbox"/> Is presently available. <input type="checkbox"/> Can be obtained with available funds. | | |
| 13. AUTHORIZATION AGENCY/DEPARTMENT | | |
| I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable): | Signature: <i>Barbara Conway</i> Title: Acting Commissioner of Health | Date: 12-31-14 |
| (Same as above) | Signature: <i>Debra Henry</i> Title: Deputy Secretary, AHS | Date: 2/18/15 |
| | 14. SECRETARY OF ADMINISTRATION <input checked="" type="checkbox"/> Approved: _____ (Secretary or designee signature) _____ Date: 03/15/16 | |
| 15. ACTION BY GOVERNOR | | |
| <input checked="" type="checkbox"/> Accepted <input type="checkbox"/> Rejected | (Governor's signature) _____ | Date: 3/17/15 |
| 16. DOCUMENTATION REQUIRED | | |
| Required GRANT Documentation | | |
| <input type="checkbox"/> Request Memo <input type="checkbox"/> Dept. project approval (if applicable) <input type="checkbox"/> Notice of Award <input type="checkbox"/> Grant Agreement <input type="checkbox"/> Grant Budget | <input type="checkbox"/> Notice of Donation (if any) <input type="checkbox"/> Grant (Project) Timeline (if applicable) <input type="checkbox"/> Request for Extension (if applicable) <input type="checkbox"/> Form AA-1PN attached (if applicable) | |
| End Form AA-1 | | |
| (*) The term "grant" refers to any grant, gift, loan, or any sum of money or thing of value to be accepted by any agency, department, commission, board, or other part of state government (see 32 V.S.A. §5). | | |




**Department of Health
Business Office**
108 Cherry Street – PO Box 70
Burlington, VT 05402-0070
HealthVermont.gov

[phone] 802-863-7736

Agency of Human Services

MEMORANDUM

To: Jim Giffin, AHS CFO
From: Paul Daley, VDH Financial Director 
Re: Acceptance of ASTHO Special Project Grants
Date: 1/2/15

The Department of Health has received grant funding from the Association of State and Territorial Health Officers for two small public health projects.

We are requesting approval to receive this award and are enclosing the Grant Acceptance Request (AA1), a narrative summary, and copies of the grant applications and award documents.

We appreciate your support in moving this request forward. Please let me know if you have questions or need additional information. Thank you.



Request for Grant Acceptance
ASTHO Special Projects
Summary 12/30/2014

The Health Department has an ongoing relationship with the professional organization – the Association for State and Territorial Health Officials (ASTHO). One aspect of this relationship is occasional ASTHO support for special projects within the Department's ongoing programs. These are Federal funds which are passed through ASTHO to State health departments. We recently received two small grants from ASTHO to fund special projects in the Department's WIC and Health Improvement programs – Breastfeeding Support and Health Impact Assessments.

The Breastfeeding Support grant provides \$15,000 to support workplace compliance with the federal lactation accommodation law. The Health Department will award grants of \$1,000 each to fifteen employers in the state. These employers will be selected through a Request for Proposals process, with priority given to worksites with fifty or fewer employees. The Department will also provide technical assistance and other resources to enable worksites to expand their wellness programs. The worksites will be recognized for their awards at the annual Vermont Worksite Wellness Conference in the spring.

The Health Impact Assessments grant of \$15,000 will support a health impact assessment of proposed zoning changes in the South End of Burlington. The proposed zoning change would allow affordable and market rate housing along the South End's major traffic corridor. The health impact assessment will be used to inform the city's planBTV South End Master Plan to be released in the summer of 2015. Funds will primarily be used to cover the cost of Department staff working on the project, as well as meeting and report costs.

The Health Department is hereby seeking approval to receive \$30,000 in new Federal funds via ASTHO in State Fiscal Year 2015. The Department expects our ongoing relationship with ASTHO will result in additional and occasional small awards in the future, in support of a variety of Department programs. These future awards will be included in the Department's annual budget request. Copies of the current grant applications and award documents are included for your information.