



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee Members
From: Daniel Dickerson, Fiscal Analyst
Date: December 23, 2014
Subject: Grant Request #2727, #2728, #2729, #2730, #2731

Enclosed please find five (5) items that the Joint Fiscal Office has received from the administration. One (1) limited-service position is associated with these requests.

JFO #2727 – \$21,704 donation in the form of vehicle improvements from Whelen Engineering in Chester, CT to the Vermont Criminal Justice Training Council. Whelen Engineering previously installed law enforcement equipment packages on two (2) training vehicles for the police academy in order to enhance training scenarios for trainees.
[JFO received 12/22/14]

JFO #2728 – \$10,000 donation from the Holborn Foundation to the Vermont Department of Finance and Management. These funds will cover a portion of the costs associated with implementation and administration of the new law that requires labeling of food produced from genetic engineering. The donated funds will be deposited in the Vermont Food Fight Fund.
[JFO received 12/22/14]

JFO #2729 – \$43,000 grant from the USDA Agricultural Marketing Service to the Vermont Agency of Agriculture, Food and Markets (AAFM). These funds will be used to support a one-year temporary position at AAFM to collect and track local food data at farmer's markets, livestock sales, farm-to-school programs, and from food hubs. This data will be compiled and disseminated for distribution locally and nationally.
[JFO received 12/22/14]

JFO #2730 – \$535,059 grant from the U.S. Dept. of Health and Human Services to the Vermont Agency of Human Services. These funds will be used over two years to implement a falls prevention program aimed at decreasing the number of falls and injuries and reducing fall risks experienced by older adults through participation in the evidence-based intervention, FallScope. **One (1) limited-service position**, a Public Health Program Specialist, is associated with this request.
[JFO received 12/22/14]

JFO #2731 – \$1,179,000 grant from the U.S. Dept. of Health and Human Services, Center for Consumer Information and Insurance Oversight to the Green Mountain Care Board (GMCB). These funds will be used to support the review of health insurance premium changes by the GMCB and to

support other activities related to simplifying rate reviews, increasing medical price transparency and integrating rate review with GMCB's broader authorities. The funds will support three existing positions created under the previous rate review grant.

[JFO received 12/22/14]

Please review the enclosed materials and notify the Joint Fiscal Office (Daniel Dickerson at (802) 828-2472; ddickerson@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by January 6, 2015 we will assume that you agree to consider as final the Governor's acceptance of these requests.

JFO 2727

State of Vermont
 Department of Finance & Management
 109 State Street, Pavilion Building
 Montpelier, VT 05620-0401

[phone] 802-828-2376
 [fax] 802-828-2428

RECEIVED
 Agency of Administration
 DEC 22 2014
JOINT FISCAL OFFICE

**STATE OF VERMONT
 FINANCE & MANAGEMENT GRANT REVIEW FORM**

Grant Summary:		Automotive equipment supplier has donated and installed law enforcement equipment packages on two (2) training vehicles to give Police Academy trainees more realistic on-the-job experience.			
Date:		12/15/2014			
Department:		Criminal justice Training Council			
Legal Title of Grant:		N/A			
Federal Catalog #:		NA			
Grant/Donor Name and Address:		Stefan Golec, Whelen Engineering, Chester, Ct.			
Grant Period:		From: 9/26/2014		To: 9/26/2014	
Grant/Donation		\$21,704			
	SFY 1	SFY 2	SFY 3	Total	Comments
Grant Amount:	\$21,704	\$	\$	\$21,704	
Position Information:		# Positions	Explanation/Comments		
		0			
Additional Comments:					
Has Vantage budget detail been reviewed and reconciled?		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	(Analyst Initial)	
Department of Finance & Management		12/16/14	(Initial)	Recommend approval JS	
Secretary of Administration		12/16/14	(Initial)		
Sent To Joint Fiscal Office		12/17/14	Date		



DEC 12 2014

STATE OF VERMONT GRANT SPENDING PRE-NOTICE (Form AA-1PN)

PURPOSE & INSTRUCTIONS:

This form is intended solely as notification to the Joint Fiscal Committee of the unavoidable need to spend State funds in advance of Joint Fiscal Committee approval of grant requests and with the intent of securing a federally or privately funded grant award. Pre-notification is required for expenditures of state funds beyond basic grant application preparation and filing costs. Expenditure of these state funds does not guarantee that a grant will be awarded to the State of Vermont, or that a future grant award will be accepted by the Joint Fiscal Committee. If a grant award is subsequently received, a completed Form AA-1 Request for Grant Acceptance must be submitted to the Joint Fiscal Committee for review and approval before spending or obligating additional funds.

BASIC GRANT INFORMATION

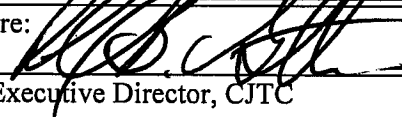
1. Agency:	
2. Department:	CJTC
3. Program:	N/A
4. Legal Title of Grant:	N/A
5. Federal Catalog #:	N/A
6. Grant/Donor Name and Address:	Whelen Engineering, 51 Winthrop Road, Chester, CT 06412
7. Grant Period:	From: 9/26/2014 To:

8. Purpose of Grant:
Allows CJTC to put same equipment on training vehicles as on vehicles used by officers on the street.

9. STATE FUNDS TO BE SPENT IN ADVANCE OF GRANT ACCEPTANCE BY JOINT FISCAL:

Expenditures:	FY 15	Required Explanation/Comments
Personal Services	\$2,000.00	(Include type of expenditures to be incurred, i.e. training, planning, proposal development, etc.) Two training vehicles were equipped with lights , sirens, spotlights, as are vehicles used by agencies.
Operating Expenses	\$19,704.00	
Grants	\$	
Total	\$21,704	

10. AUTHORIZATION AGENCY/DEPARTMENT

I/We certify that spending these State funds in advance of Joint Fiscal Approval of a Grant is unavoidable, and that a completed Form AA-1 Request for Grant Acceptance will be submitted for Joint Fiscal Committee approval if a grant award is received for this program:	Signature: 	Date: 12/2/2014
	Title: Executive Director, CJTC	
	Signature:	Date:
	Title:	

11. ATTACHMENTS: Attach relevant documentation that demonstrates the necessity of this expenditure. (example: funding opportunity guidelines require training, etc.)

Distribution:
Original - Joint Fiscal Office;
Copy 1 – Department Grant File;
Copy 2 – Attach to Form AA-1 (if grant is subsequently received).

(End Form AA-1PN – Grant Spending Pre-Notice – Form AA-1PN)

DEC 12 2014

Criminal Justice Training Council
Vermont Police Academy
317 Academy Road
Pittsford, VT 05763
www.vcjtc.vermont.gov

[phone] 802-483-6228
[fax] 802-483-2343

Office of the Executive Director

TO: Jeb Spaulding, Sec. of Administration
FR: Richard Gauthier, Executive Director
Date: 5 Nov 2014
Subj: Donation to Police Academy

Honorable Secretary Spaulding,

Per 32 VSA 5 I am asking for official approval from the JFO to accept the items outlined within the included document (email) from Whelen. Please note that these items are already installed in our police package SUV & sedan.

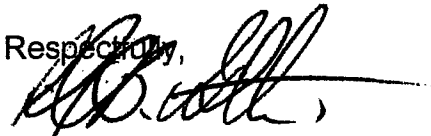
The final installation occurred for the sedan just prior to driving week in the current recruit class in session. We picked the vehicle up on or about September 26th. I recognize this places us slightly outside the 30-day window outlined in statute. Please note that as generous as Whelen was with this donation for two of our police vehicles, it has been a challenge to get them to provide the documentation needed to submit this request. You will see that I received the information needed to do so this past Friday.

The specific items donated to us are outlined in the enclosed email; to include the itemized cost for all components as well as the labor to install the equipment in each vehicle.

Numerous police departments across the state will use this equipment as they cycle through assorted police training programs, however the biggest benefit will be realized by the following: full-time basic recruit/in-service driving, full-time basic recruit scenario based training and K9 training. As you can imagine we strive to make our training programs as realistic as possible (within accepted safety parameters) such that we maximize the training each officer receives. The ultimate goal is to ensure we put the most highly trained officers we can in the communities they serve so that Vermonter's can be confident in the competence of their respective police force.

Please do not hesitate to contact me if you have any questions about this request.
Thank you.

Respectfully,



Richard B. Gauthier

NOV 10 2014



Here is the information you requested.

regards,
Stefan

total for SEDAN \$10,937.00

ref-2014 Ford Police Interceptor sedan; (total list price \$9937.00)

Ford sedan Installation services; \$1000.00 labor

- 1.VMFT11BB MIRROR BEAMS \$565.00 warning lights on mirrors
- 2.SK01V3BB SIDE KICKERS \$668.00 side of sedan , 1 each front fender
- 3.CCSRN3 SAPHIRE \$1368.00 siren amp / switching system
- 4.VTX60RC 2EA. \$264.00 clear hide a way LED's
- 5.IZ38LRZ - IZP00200 REAR FACING INNER EDGE \$1456.00 inside winshield warning light
- 6.SA315P \$321.00 100 watt speaker
- 7.SAK39 \$37.00 vehicle specific speaker bracket
- 8.LEGACY LIGHTBAR \$4922.00 warning light on roof
- 9.P46S2B \$336.00 spotlight with blue also

and

total for SUV \$10,767.00

ref-2014 Ford Police Interceptor SUV; (total list price \$9767.00)

Ford SUV Installation services; \$1000.00 labor

- 1.VMFX11BB MIRROR BEAMS \$565.00 warning lights on mirrors
- 2.PELCC 1EA. \$200.00 aux inside light by rear hatch door
- 3.CCSRN3 SAPHIRE \$1368.00 siren amp / switching system
- 4.VTX609B TAIL LIGHTS 2EA. \$264.00 blue hide a way LED's
- 5.TADP8 \$1224.00 8 LED light stick
- ~~6.SA315P \$321.00 100 watt speaker~~
- 7.SAK44 \$37.00 vehicle specific speaker bracket
- 8.LEGACY LIGHTBAR \$4922.00 warning light on roof

9.P46S2B \$336.00 spotlight with blue also

9.IONSV3B 2EA. \$530.00 ION V-SERIES BLUE BLACK SURFACE MT doors

WHELEN ENGINEERING COMPANY

Stefan A. Golec

WHELEN

"American Employees, American Manufacturing, American Pride!"

All products proudly designed, manufactured and assembled in the U.S.A.



www.whelen.com