



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee Members
From: Nathan Lavery, Fiscal Analyst
Date: February 4, 2014
Subject: Grant/Position Requests

Enclosed please find four (4) items that the Joint Fiscal Office has received from the administration. Eight (8) limited service positions are associated with these items.

JFO #2664 – \$7,521,488 grant from the U.S. Department of Labor to the Vermont Department of Labor. These funds will be used to develop a new unemployment insurance IT system and enhance efforts to prevent and detect improper unemployment insurance payments. This project is a collaboration with Maryland and West Virginia. The grant amount represents Vermont's share of the total \$82.8 million grant for the project. **Eight (8) limited service positions** are associated with this request.

[JFO received 01/27/14]

JFO #2665 – \$26,360 grant from the Vermont Community Foundation to the Vermont Agency of Agriculture, Food and Markets. These funds will support work on a five-year Farm-to-School strategic and action plan. Funds will also be used to conduct a survey intended to enhance the understanding of producer needs and capabilities related to participation in Farm-to-School and Farm-to Institution programs.

[JFO received 02/03/14]

JFO #2666 – \$180,530 donation from the estate of George Cunavelis to the Vermont Veterans Memorial Cemetery. These funds will be used to support programs and infrastructure enhancements at the cemetery in Randolph, Vermont.

[JFO received 02/03/14]

JFO #2667 – Acquire 36 acres from Dale Merrett in exchange for 28 acres owned by the Department of Fish & Wildlife (DFW). This item is a property exchange between the state and Mr. Merrett. It has been submitted for JFO approval under the assumption that receiving the 36 acres from Mr. Merrett constitutes acceptance of a "thing of value" under 32 V.S.A. § 5, despite the fact that the State's net gain (excluding ecological value) from the exchange is expected to be minimal.

[JFO received 02/03/14]

Please review the enclosed materials and notify the Joint Fiscal Office (Nathan Lavery at (802) 828-1488; nlavery@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by February 18 we will assume that you agree to consider as final the Governor's acceptance of these requests.

State of Vermont
 Department of Finance & Management
 109 State Street, Pavilion Building
 Montpelier, VT 05620-0401

[phone] 802-828-2376
 [fax] 802-828-2428

Agency of Administration

JFO 2666

**STATE OF VERMONT
 FINANCE & MANAGEMENT GRANT REVIEW FORM**

Grant Summary:	Gift from the estate of George Cunavelis to benefit the Vermont Veterans Memorial Cemetery in Randolph, Vermont				
Date:	1/17/2014				
Department:	Vermont Department of the Military - Office of Veterans Affairs				
Legal Title of Grant:	N/A				
Federal Catalog #:	N/A				
Grant/Donor Name and Address:	Estate of George Cunavelis c/o Zuccaro, Willis & Sipples, PO Box 97, St Johnsbury, VT 05819				
Grant Period:	From: 4/5/2013		To: 9/6/2013		
Grant/Donation	\$180,530				
	SFY 1	SFY 2	SFY 3	Total	Comments
Grant Amount:	\$	\$	\$	\$180,530	TBD

Position Information:	# Positions	Explanation/Comments
	0	

Additional Comments:

Has Vantage budget detail been reviewed and reconciled? Yes No *DB* (Analyst Initial)

Department of Finance & Management	<i>[Signature]</i>	(Initial)
Secretary of Administration	<i>[Signature]</i>	(Initial)
Sent To Joint Fiscal Office	<i>1/29/14</i>	Date

RECEIVED
 FEB 03 2014
JOINT FISCAL OFFICE



JAN 06 2014

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

BASIC GRANT INFORMATION					
1. Agency:		Military			
2. Department:		Office of Veterans Affairs			
3. Program:		Vt Veterans Memorial Cemetery			
4. Legal Title of Grant:		N/A			
5. Federal Catalog #:		N/A			
6. Grant/Donor Name and Address: George Cunavelis c/o Zuccara, Willis and Sipples, PO Box 97, St Johnsbury, VT 05819-0097					
7. Grant Period:		From: April 5, 2013	To: September 6, 2013		
8. Purpose of Grant: Support of VT Veterans Memorial Cemetery, Randolph, VT. Grant initially disbursed \$55,000 on April 5, 2013, second disbursement of \$125,530 received September 6, 2013. Grant monies to be used to support programs and development not otherwise funded by state or federal funds.					
9. Impact on existing program if grant is not Accepted: There will be no immediate impact on the existing program, however these funds may be used to enhance the cemetery expansion, existing chapel structure or to develop new programs not currently funded by the State or the US Department of Veterans Affairs.					
10. BUDGET INFORMATION					
	SFY 1	SFY 2	SFY 3	Comments	
Expenditures:	FY mm	FY	FY		
Personal Services	\$	\$	\$		
Operating Expenses	\$180,530	\$	\$		
Grants	\$	\$	\$		
Total	\$180,530	\$	\$		
Revenues:					
State Funds:	\$	\$	\$		
Cash	\$	\$	\$		
In-Kind	\$	\$	\$		
Federal Funds:	\$	\$	\$		
(Direct Costs)	\$	\$	\$		
(Statewide Indirect)	\$	\$	\$		
(Departmental Indirect)	\$	\$	\$		
Other Funds:	\$	\$	\$		
Grant (source)	\$180,530	\$	\$		
Total	\$180,530	\$	\$		
Appropriation No:		Amount:	\$		
			\$		
			\$		
			\$		
			\$		
			\$		

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

		\$
	Total	\$ 0

Has current fiscal year budget detail been entered into Vantage? Yes No Use not planned yet.

PERSONAL SERVICE INFORMATION

11. Will monies from this grant be used to fund one or more Personal Service Contracts? Yes No
 If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.

Appointing Authority Name: _____ Agreed by: _____ (initial)

12. Limited Service Position Information:	# Positions	Title
N/A		
Total Positions		

12a. Equipment and space for these positions: Is presently available. Can be obtained with available funds.

13. AUTHORIZATION AGENCY/DEPARTMENT

I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):	Signature: <i>Michael J. Hutton</i>	Date: <i>1/21/14</i>
	Title: Deputy Adjutant General, Cemetery Superintendant	
	Signature:	Date:
	Title:	

14. SECRETARY OF ADMINISTRATION

<input checked="" type="checkbox"/> Approved:	(Secretary or designee signature) <i>[Signature]</i>	Date: <i>1/21/14</i>
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15. ACTION BY GOVERNOR

<input checked="" type="checkbox"/> Accepted	(Governor's signature) <i>[Signature]</i>	Date: <i>1/23/14</i>
<input type="checkbox"/> Rejected		

16. DOCUMENTATION REQUIRED

Required GRANT Documentation

<input type="checkbox"/> Request Memo	<input type="checkbox"/> Notice of Donation (if any)
<input type="checkbox"/> Dept. project approval (if applicable)	<input type="checkbox"/> Grant (Project) Timeline (if applicable)
<input type="checkbox"/> Notice of Award	<input type="checkbox"/> Request for Extension (if applicable)
<input type="checkbox"/> Grant Agreement	<input type="checkbox"/> Form AA-1PN attached (if applicable)
<input type="checkbox"/> Grant Budget	

End Form AA-1

(*) The term "grant" refers to any grant, gift, loan, or any sum of money or thing of value to be accepted by any agency, department, commission, board, or other part of state government (see 32 V.S.A. §5).



STATE OF VERMONT
The Adjutant General's Office
789 Vermont Army National Guard Road
Colchester, Vermont 05446-3099

October 4, 2013

To: Jeb Spaulding, Secretary
Agency of Administration

Thru: Major General Steven Cray, Adjutant General *SK*
VT Department of the Military

Colonel Michael T. Heston, Cemetery Superintendent *max*
VT Department of the Military

From: Richard Reed, Director
VT Office of Veterans Affairs

Re: Form AA-1, George Cunavelis Revocable Trust of 2004

Attached is the Office of Veterans Affairs Request for Grant Acceptance (Form AA-1) of assets from the Revocable Trust of George Cunavelis valued at \$180,530.56. The executors of the estate have presented checks for \$55,000.00 on April 5, 2013 and \$125,530.56 on September 6, 2013 to the Vermont Office of Veterans Affairs and requested that they be received by the Vermont Veterans Memorial Cemetery (VVMC). VVMC, located on Furnace Road in Randolph, VT is a 118 acre parcel including an 18 acre active burial field dedicated as a final resting place for Vermont Veterans and eligible dependents. VVMC is funded through the Vermont Department of the Military, with veteran burials reimbursed by the Department of Veterans Affairs, National Cemetery Administration (VA/NCA).

At this time the VVMC is in the process of expansion, developing design plans to utilize the acreage not currently in use as burial fields to that purpose. Once plans are developed and accepted by VA/NCA all development costs, including those incurred by the state in development of plans will be borne by the VA/NCA.


VA/NCA will only cover costs related to development of burial fields, welcome center, maintenance and storage facilities. They do not cover expenses related to Chapel maintenance, monuments or cemetery mapping. We are working in conjunction with the VVMC Cemetery Advisory Board to develop uses for this grant money, should it be approved.


Please let me know if you have any questions or need further information. Thank you for your assistance.

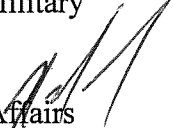
CC: M. Obuchowski

October 4, 2013

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Agency of Administration

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