



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee Members
From: Nathan Lavery, Senior Fiscal Analyst
Date: September 24, 2014
Subject: Grant Request #2704, #2705, #2706, #2707

Enclosed please find four (4) items that the Joint Fiscal Office has received from the administration. Two (2) limited service positions are associated with these requests.

JFO #2704 – One (1) limited service position in the Vermont Department of Health. This position will develop an improved reporting and analysis process for substance abuse prevention activities conducted by field staff and community partners. The position will assume responsibility for much of the federally required data collection work that field staff and community partners currently conduct, allowing them to focus on prevention activities. This position is 100% federally funded with additional Substance Abuse Prevention and Treatment Block Grant funds.

[JFO received 09/15/14]

JFO #2705 – \$1,269,582 grant from the Federal Emergency Management Agency to the Vermont Department of Public Safety. These funds will be used to provide Federal disaster assistance in response to the storms and flooding of April 2014 in Caledonia, Essex, Franklin, Lamoille, Orange, Orleans, and Washington Counties.

[JFO received 09/18/14]

JFO #2706 – \$50,000 grant from Chipotle Mexican Grill to the Vermont Department of Finance and Management. These funds will a portion of the cover costs associated with implementation and administration of new law that requires labeling of food produced from genetic engineering. The donated funds will be deposited in the Vermont Food Fight Fund.

[JFO received 09/18/14]

JFO #2707 – \$50,000 grant from the State Justice Institute to the Vermont Judiciary. These funds will be used to assess courthouse security in Vermont in accordance with Act 179 of 2014 (Sec. E.204.1). **Expedited review has been requested. Joint Fiscal Committee members will be contacted by October 8th with a request to waive the balance of the review period and accept this item.**

[JFO received 09/22/14]

Please review the enclosed materials and notify the Joint Fiscal Office (Nathan Lavery at (802) 828-1488; nlavery@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by **October 8** we will assume that you agree to consider as final the Governor's acceptance of these requests.



VERMONT

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Agency of Administration

JFO 2706

**STATE OF VERMONT
 FINANCE & MANAGEMENT GRANT REVIEW FORM**

Grant Summary:		Donation to help fund the "Food Fight Fund" to pay costs incurred by the Attorney General as a result of requirements for labeling of food produced from genetic engineering.			
Date:		9/10/2014			
Department:		AoA Finance and Management			
Legal Title of Grant:		Food Fight Fund Donation - Chipotle Mexican Grill			
Federal Catalog #:		N/A			
Grant/Donor Name and Address:		Chipotle Mexican Grill, 1401 Wynkoop Street, Suite 500, Denver, CO 80202			
Grant Period:		From: 9/4/2014		To:	
Grant/Donation		\$50,000			
	SFY 1	SFY 2	SFY 3	Total	Comments
Grant Amount:	\$50,000	\$	\$	\$50,000	
Position Information:		# Positions	Explanation/Comments		
		0			
Additional Comments:					
Has Vantage budget detail been reviewed and reconciled?		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	HC (Analyst Initial)	

Department of Finance & Management	<i>[Signature]</i> 9/10/14	(Initial)
Secretary of Administration	<i>[Signature]</i> 09/11/14	(Initial)
Sent To Joint Fiscal Office	9/17/14	Date

RECEIVED
 SEP 18 2014
JOINT FISCAL OFFICE



STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

BASIC GRANT INFORMATION				
1. Agency:	Administration			
2. Department:	Finance and Management			
3. Program:	Food Fight Fund			
4. Legal Title of Grant:	Food Fight Fund Donation - Chipotle Mexican Grill			
5. Federal Catalog #:	N/A			
6. Grant/Donor Name and Address:	Chipotle Mexican Grill, 1401 Wynkoop Street, Suite 500, Denver, CO 80202			
7. Grant Period:	From:	9/4/2014	To:	
8. Purpose of Grant:	To pay costs or liabilities incurred by the Attorney General or the State for the implementation and administration, including rulemaking, of the requirements under 9 V.S.A. chapter 82A for the labeling of food produced from genetic engineering.			
9. Impact on existing program if grant is not Accepted:	Insufficient funds to cover the costs detailed above.			
10. Budget				
	SFY 1	SFY 2	SFY 3	Comments
Expenditures:	FY 15	FY	FY	
Personal Services	\$50,000	\$	\$	Legal contract
Operating Expenses	\$	\$	\$	
Grants	\$	\$	\$	
Total	\$50,000	\$	\$	
Revenues:				
State Funds:				
Cash	\$	\$	\$	
In-Kind	\$	\$	\$	
Federal Funds:				
(Direct Costs)	\$	\$	\$	
(Statewide Indirect)	\$	\$	\$	
(Departmental Indirect)	\$	\$	\$	
Other Funds:				
Grant (source)	\$50,000	\$	\$	
Total	\$50,000	\$	\$	
Appropriation No:	1110003000	Amount:	\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
		Total	\$50,000	

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

Has current fiscal year budget detail been entered into Vantage? Yes No

PERSONAL SERVICE CONTRACTS

11. Will monies from this grant be used to fund one or more Personal Service Contracts? Yes No
 If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.

Appointing Authority Name: _____ Agreed by: SC (initial)

12. Limited Service Position Information:	# Positions	Title
Total Positions		

12a. Equipment and space for these positions: Is presently available. Can be obtained with available funds.

13. AUTHORIZATION AGENCY

I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):	Signature: <u>Jarah Clark</u>	Date: <u>9/8/14</u>
	Title: <u>Deputy Commissioner</u>	
	Signature: _____	Date: _____
	Title: _____	

14. SECRETARY OF ADMINISTRATION

<input checked="" type="checkbox"/> Approved:	(Secretary or designee signature) <u>[Signature]</u>	Date: <u>09/11/14</u>
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<input checked="" type="checkbox"/> Accepted	(Governor's signature) <u>[Signature]</u>	Date: <u>9/16/14</u>
<input type="checkbox"/> Rejected		

16. DOCUMENTATION

Required GRANT Documentation	
<input type="checkbox"/> Request Memo	<input checked="" type="checkbox"/> Notice of Donation (if any)
<input type="checkbox"/> Dept. project approval (if applicable)	<input type="checkbox"/> Grant (Project) Timeline (if applicable)
<input type="checkbox"/> Notice of Award	<input type="checkbox"/> Request for Extension (if applicable)
<input type="checkbox"/> Grant Agreement	<input type="checkbox"/> Form AA-1PN attached (if applicable)
<input type="checkbox"/> Grant Budget	

(*) The term "grant" refers to any grant, gift, loan, or any sum of money or thing of value to be accepted by any agency, department, commission, board, or other part of state government (see 32 V.S.A. §5).