



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee members
From: Daniel Dickerson, Fiscal Analyst *DWD*
Date: September 21, 2017
Subject: Grant Request #2890 – 2893

Enclosed please find four (4) items, which the Joint Fiscal Office has received from the administration.

JFO #2890 – \$1,940,000 from the U.S. Dept. of Education to the VT Agency of Education. The funds will be used to provide student support and academic enrichment (SSAE) sub-grants to Local Education Agencies (i.e. supervisory unions/districts). These sub-grants would be used for the following three broad goals: 1) well-rounded educational opportunities, 2) safe and healthy students, and 3) effective use of technology. Of the SSAE funding, the State is required to provide 95% in the form of sub-grants and may reserve the remaining five for State-level activities (up to 1% for Administration costs). The funding will be used over state FY18 and FY19.

[JFO received 9/15/17]

JFO #2891 – \$10,000 from the Council of Chief State School Officers to the VT Agency of Education. The funds will be used to facilitate the development of a state policy and/or resources aimed at identifying and addressing inequities in the education system as they relate to students categorized as “historically marginalized.” The Agency will hold working sessions with educators of diverse backgrounds and education organizations. The work will take place over the remainder of state FY18.

[JFO received 9/15/17]

JFO #2892 – \$2,562,253 from the Federal Emergency Management Agency (FEMA) to the VT Dept. of Public Safety. The funds will be used to complete pre-disaster mitigation projects in locations around the state. Projects will be undertaken in Brattleboro, Shrewsbury, Brownington and Eden aimed at reducing the risk of extensive damage during future extreme weather events. The projects would be completed over three state fiscal years, per the grant materials. Local jurisdictions would provide a 25% local match. FEMA has not yet formally awarded funding for these projects but the Department has submitted the grant materials in anticipation of the award.

[JFO received 9/15/17]

JFO #2893 – \$5,170,254¹ from the Federal Emergency Management Agency (FEMA) to the VT Dept. of Public Safety. The funds would be used to provide public assistance in seven counties around the state that were impacted by storms that swept through on June 30 and July 1, 2017. The President made a disaster declaration on August 16, 2017, which subsequently allowed the State to be eligible for public assistance funding. Some State funding would be expended from the Emergency Relief and Assistance Fund as a match for the federal and local funding. Typically the state match ranges from 7.5% to 12.5% of project costs per municipality. *[JFO received 9/15/17]*

Please review the enclosed materials and notify the Joint Fiscal Office (Daniel Dickerson at (802) 828-2472; ddickerson@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by October 5, 2017 we will assume that you agree to consider as final the Governor's acceptance of these requests.

¹ This amount is an estimate based on initial damage assessments taken following the extreme weather that occurred in Vermont from June 30 to July 1, 2017. Approximately \$6.6 million in damage has been estimated thus far with \$5.1 million (75%) to be funded by FEMA.


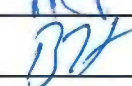
RECEIVED
 SEP 15 2017
 [phone] 802-828-2376
JOINT FISCAL OFFICE

State of Vermont
 Department of Finance & Management
 109 State Street, Pavilion Building
 Montpelier, VT 05620-0401

Agency of Administration

JFO 2892

**STATE OF VERMONT
 FINANCE & MANAGEMENT GRANT REVIEW FORM**

Grant Summary:	This grant will support the implementation of a sustained pre-disaster natural hazard mitigation program in Vermont.				
Date:	8/24/2017				
Department:	Vermont Department of Public Safety				
Legal Title of Grant:	Pre-Disaster Mitigation Competitive Federal Award				
Federal Catalog #:	97.047				
Grant/Donor Name and Address:	U.S. Department of Homeland Security FEMA Region I 99 High Street Boston, MA 02110				
Grant Period:	From: 3/1/2016		To: 8/30/2019		
Grant/Donation	\$2,562,253				
	SFY 1	SFY 2	SFY 3	Total	Comments
Grant Amount:	\$854,084	\$854,084	\$854,085	\$2,562,253	
Position Information:	# Positions	Explanation/Comments			
	0				
Additional Comments: Please find included in the package the following: State of Vermont Request for Grant Acceptance (Form AA-1), PDM Competitive Grant Application					
Has Vantage budget detail been reviewed and reconciled? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No NF (Analyst Initial)					
Department of Finance & Management				(Initial)	
Secretary of Administration				(Initial)	
Sent To Joint Fiscal Office	9/13/17			Date	



OK JPF

32 VSA 5

OK
OK



STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

BASIC GRANT INFORMATION					
1. Agency:					
2. Department:		Public Safety			
3. Program:		Vermont Emergency Management			
4. Legal Title of Grant:		Pre-Disaster Mitigation Competitive Federal Award			
5. Federal Catalog #:		97.047			
6. Grant/Donor Name and Address: U.S. Department of Homeland Security FEMA Region I 99 High Street Boston, MA 02110					
7. Grant Period:		From: 3/1/2016	To: 8/30/2019		
8. Purpose of Grant: Pre-Disaster Mitigation is designed to assist States, territories, federally-recognized tribes, and local communities to implement a sustained pre-disaster natural hazard mitigation program to reduce overall risk to the population and structures from future hazard events, while also reducing reliance on Federal funding in future disasters.					
9. Impact on existing program if grant is not Accepted: The work outlined in the attached application cannot be completed without Federal assistance. By being proactive and completing this work, these entities will be reducing the overall risk for damage in a future event.					
10. BUDGET INFORMATION					
	SFY 1	SFY 2	SFY 3	Comments	
Expenditures:	FY 2018	FY 2019	FY 2020		
Personal Services	\$20,517	\$20,517	\$20,516	Management Cost	
Operating Expenses	\$	\$	\$		
Grants	\$1,118,262	\$1,118,262	\$1,118,263		
Total	\$	\$	\$		
Revenues:					
State Funds:	\$	\$	\$		
Cash	\$5,130	\$5,129	\$5,129	Match for MC	
In-Kind	\$	\$	\$		
Federal Funds:	\$	\$	\$		
(Direct Costs)	\$854,084	\$854,084	\$854,085	MC & Subgrants	
(Statewide Indirect)	\$	\$	\$		
(Departmental Indirect)	\$	\$	\$		
Other Funds:	\$	\$	\$		
Grant (source Local Match)	\$279,565	\$279,566	\$279,565	Match from Locals	
Total	\$	\$	\$		
Appropriation No:	2140030000	Amount:	\$2,562,253		
			\$		
			\$		

PDM Competitive Grant Application

Application Title: State of Vermont 2016 PDM
Application Number: PDMC-01-VT-2016
Application Year: 2016
Grant Type: PDM Competitive Grant Application
Address: 45 State Drive, Waterbury, VT 05671-1300

Applicant Information	
Name of Applicant	Vermont Division of Emergency Management & Homeland Security
State	VT
Congressional District	
Type of Applicant	State Government
Legal status, function, and facilities owned:	
State Tax Number:	
Federal Tax Number:	03-6000264
Other type name:	
Federal Employer Identification Number(EIN). If Indian Tribe, this is Tribal Identification Number.	03-6000264
What is your DUNS Number?	809376692 -
Are you the application preparer?	No
Does your organization have a Smartlink account?	No
Is the application preparer the Point of Contact?	No
Is application subject to review by Executive Order 12372 Process?	No. Program is not covered by E.O. 12372
Is the applicant delinquent on any Federal debt?	No
Explanation:	

Contact	
Authorized Subgrant Agent	
Title	Mr.
First Name	Keith
Middle Initial	
Last Name	Flynn
Title	Commissioner
Agency/Organization	Vermont Department of Public Safety
Address 1	45 State Drive
Address 2	
City	Waterbury
State	VT
ZIP	05671 - 1300
Phone	802-244-8718 Ext.
Fax	
Email	keith.flynn@vermont.gov

Point of Contact	
Title	Ms.
First Name	Lauren
Middle Initial	
Last Name	Oates
Title	State Hazard Mitigation Officer
Agency/Organization	Vermont Division of Emergency Management & Homeland Security
Address 1	45 State Street
Address 2	
City	Waterbury
State	VT
ZIP	05671 - 1300
Phone	802-241-5363 Ext.
Fax	
Email	lauren.oates@vermont.gov

Subgrant Applications						
Rank	Application Number	Application Title	Name	Non-Federal Share	Federal Share	Federal Share %
1	<u>PDMC-PJ-01-VT-2016-002</u>	4400 Cold River Road Hazard Mitigation by highway relocation	Town of Shrewsbury (VT)	\$178,625.00	\$535,875.00	75
2	<u>PDMC-PJ-01-VT-2016-003</u>	Brownington Generator	Town of Brownington	\$7,500.81	\$22,499.90	74.99789172
3	<u>G PDMC-PL-01-VT-2016-005</u>	Eden, VT Mitigation Plan	Town of Eden	\$3,246.86	\$9,740.58	75
4	<u>PDMC-PJ-01-VT-2016-001</u>	Melrose Terrace Demolition & Floodplain Restoration - Brattleboro	Brattleboro Housing Authority	\$656,825.00	\$1,970,475.00	75
5	<u>G PDMC-MC-01-VT-2016-004</u>	State of Vermont Management Costs PDM16	State of Vermont - Department of Public Safety	\$15,387.51	\$46,162.49	74.99998375

Schedule		
Subgrant Applicant	Total Duration	Unit of Time
<u>Brattleboro Housing Authority</u>	14	Month(s)
<u>Town of Shrewsbury (VT)</u>	12	Month(s)
<u>Town of Brownington</u>	27	Day(s)
<u>State of Vermont - Department of Public Safety</u>	3	Year(s)
<u>Town of Eden</u>	18	Month(s)
Title of your proposed activity		

State of Vermont 2016 PDM	
Proposed Period of Performance	
Overall duration of the grant	Unit of Time
3	YEARS

Budget	
File Name	Date Attached

Subgrant Applicant	Requested Amount
Town of Eden	\$12,987.44
Town of Brownington	\$30,000.71
State of Vermont - Department of Public Safety	\$61,550.00
Town of Shrewsbury (VT)	\$714,500.00
Brattleboro Housing Authority	\$2,627,300.00
Total	\$3,446,338.15

	Requested Amount
Total	\$0.00

Properties						
Acquisition of Public Real Property (Structures and Land) - Riverine						
Property Owner's Name	Address	City	State	Zip Code	Repetitive Loss	Application Number
Brattleboro Housing Authority	<u>248 Melrose St</u>	Brattleboro	VT	05301		PDMC-PJ-01-VT-2016-001
Brattleboro Housing Authority	<u>247 Melrose St</u>	Brattleboro	VT	05301		PDMC-PJ-01-VT-2016-001
Brattleboro Housing Authority	<u>246 Melrose St</u>	Brattleboro	VT	05301		PDMC-PJ-01-VT-2016-001
Brattleboro Housing Authority	<u>235 Melrose St</u>	Brattleboro	VT	05301		PDMC-PJ-01-VT-2016-001
Brattleboro Housing Authority	<u>215 Melrose St</u>	Brattleboro	VT	05301		PDMC-PJ-01-VT-2016-001
Brattleboro Housing Authority	<u>197 Melrose St</u>	Brattleboro	VT	05301		PDMC-PJ-01-VT-2016-001
Brattleboro Housing Authority	<u>186 Melrose St</u>	Brattleboro	VT	05301		PDMC-PJ-01-VT-2016-001
Brattleboro Housing Authority	<u>183 Melrose St</u>	Brattleboro	VT	05301		PDMC-PJ-01-VT-2016-001
Brattleboro Housing Authority	<u>165 Melrose St</u>	Brattleboro	VT	05303		PDMC-PJ-01-VT-2016-001
Brattleboro Housing Authority	<u>162 Melrose St</u>	Brattleboro	VT	05301		PDMC-PJ-01-VT-2016-001
Brattleboro Housing Authority	<u>159 Melrose St</u>	Brattleboro	VT	05301		PDMC-PJ-01-VT-2016-001
Acquisition of Vacant Land						
Property Owner's Name	Address	City	State	Zip Code	Repetitive Loss	Application Number
Town of Shrewsbury	<u>4410 Cold River Rd</u>	Shrewsbury	VT	05738		PDMC-PJ-01-VT-2016-002

Comments and Attachments			
Name of Section	Comment	Attachment	Date Attached
Assurances and Certifications		112-0-3C Lobby Debarr Suspend Assurances.pdf	06-15-2016
		Certificate Regarding Lobbying.pdf	06-15-2016
		Assurances - Construction.pdf	06-15-2016
		Non-Construction Assurances.pdf	06-15-2016

Grant Applicant Review Comments: (These comments do not go to FEMA).

Name of Section	Comment	Last Comment Made By	Last Comment Updated Date	Phone	Action
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Assurances and Certifications	
Please click the link in the status column to view forms.	
Forms	Status
Part I: Assurances Non-Construction Programs.	Complete
Part II: Assurances Construction Programs.	Complete
Part II: Certifications Regarding Lobbying; Debarment, Suspension and Other Responsibilities Matters; and Drug-Free Workplace Requirements.	Complete
Part III: SF-LLL, Disclosure of Lobbying Activities (Complete only if applying for a grant of more than \$100,000 and have lobbying activities using Non-Federal funds. See the Certifications Regarding Lobbying; Debarment, Suspension and Other Responsibilities Matters; and Drug-Free Workplace Requirements form for lobbying activities definition.)	Complete

Attachments
Non-Construction Assurances.pdf

I, Lauren Oates, hereby sign this form as of 06-15-2016.

Attachments
Assurances - Construction.pdf

I, Lauren Oates, hereby sign this form as of 06-15-2016.

Certifications Regarding Lobbying; Debarment, Suspension and Other Responsibility Matters; and Drug-Free Workplace Requirements.

Attachments
112-0-3C Lobby Debarr Suspend Assurances.pdf

Section 17.630 of the regulations provide that a grantee that is a State may elect to make one certification in each Federal fiscal year. A copy of which should be included with each application for FEMA funding. States and State agencies may elect to use a Statewide certification.

I, Lauren Oates, hereby sign this form as of 06-15-2016.

Attachments
Certificate Regarding Lobbying.pdf

I, Lauren Oates, hereby sign this form as of 06-15-2016.

FEMA Grants Application

Attachments
FEMA Grants Application - VT.pdf

Budget Information for Non-Construction Programs

Attachments
SF424A Non-Construction Budget.pdf



State of Vermont
Department of Public Safety
45 State Drive
Waterbury, Vermont 05671-1300
(802) 241-5000
TTY/TDD (888) 545-7598
www.dps.vermont.gov

August 22, 2017

To: Nick Foss, Finance & Management Budget Analyst

From: Melissa Austin, Financial Administrator

Re: Request for Grant Acceptance

Attached you will find a request for Grant Acceptance (Form AA-1) for the FEMA Pre-Disaster Mitigation Grant Program for PDM 16.

If you have any questions please contact me at 802-241-5396 or at Melissa.Austin@vermont.gov.

Respectfully,

Melissa

Cc: Rhonda Camley, Bojan Brkovic, Financial Mangers

Cc: Rick Hallenbeck, Assistant Director of Administration/Finance