



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee Members
From: Daniel Dickerson, Fiscal Analyst
Date: December 23, 2014
Subject: Grant Request #2727, #2728, #2729, #2730, #2731

Enclosed please find five (5) items that the Joint Fiscal Office has received from the administration. One (1) limited-service position is associated with these requests.

JFO #2727 – \$21,704 donation in the form of vehicle improvements from Whelen Engineering in Chester, CT to the Vermont Criminal Justice Training Council. Whelen Engineering previously installed law enforcement equipment packages on two (2) training vehicles for the police academy in order to enhance training scenarios for trainees.
[JFO received 12/22/14]

JFO #2728 – \$10,000 donation from the Holborn Foundation to the Vermont Department of Finance and Management. These funds will cover a portion of the costs associated with implementation and administration of the new law that requires labeling of food produced from genetic engineering. The donated funds will be deposited in the Vermont Food Fight Fund.
[JFO received 12/22/14]

JFO #2729 – \$43,000 grant from the USDA Agricultural Marketing Service to the Vermont Agency of Agriculture, Food and Markets (AAFM). These funds will be used to support a one-year temporary position at AAFM to collect and track local food data at farmer's markets, livestock sales, farm-to-school programs, and from food hubs. This data will be compiled and disseminated for distribution locally and nationally.
[JFO received 12/22/14]

JFO #2730 – \$535,059 grant from the U.S. Dept. of Health and Human Services to the Vermont Agency of Human Services. These funds will be used over two years to implement a falls prevention program aimed at decreasing the number of falls and injuries and reducing fall risks experienced by older adults through participation in the evidence-based intervention, FallScope. **One (1) limited-service position**, a Public Health Program Specialist, is associated with this request.
[JFO received 12/22/14]

JFO #2731 – \$1,179,000 grant from the U.S. Dept. of Health and Human Services, Center for Consumer Information and Insurance Oversight to the Green Mountain Care Board (GMCB). These funds will be used to support the review of health insurance premium changes by the GMCB and to

support other activities related to simplifying rate reviews, increasing medical price transparency and integrating rate review with GMCB's broader authorities. The funds will support three existing positions created under the previous rate review grant.

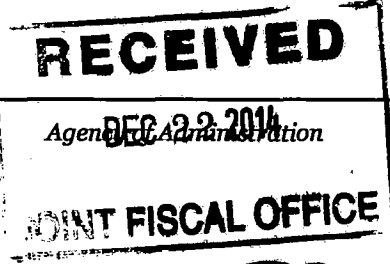
[JFO received 12/22/14]

Please review the enclosed materials and notify the Joint Fiscal Office (Daniel Dickerson at (802) 828-2472; ddickerson@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by January 6, 2015 we will assume that you agree to consider as final the Governor's acceptance of these requests.



State of Vermont
 Department of Finance & Management
 109 State Street, Pavilion Building
 Montpelier, VT 05620-0401

[phone] 802-828-2376
 [fax] 802-828-2428



JFO 2728

**STATE OF VERMONT
 FINANCE & MANAGEMENT GRANT REVIEW FORM**

Grant Summary:		Donation to help fund the "Food Fight Fund" to pay costs incurred by the Attorney General as a result of requirements for labeling of food produced from genetic engineering.			
Date:		12/9/2014			
Department:		AoA Finance and Management			
Legal Title of Grant:		Food Fight Fund Donation - The Holborn Foundation			
Federal Catalog #:		N/A			
Grant/Donor Name and Address:		The Holborn Foundation, c/o Christine O'Donnell, Bank of America, NY8-114-10-02, 114 West 47th St., New York, NY 10036			
Grant Period:		From: 12/8/2014		To:	
Grant/Donation		\$10,000			
	SFY 1	SFY 2	SFY 3	Total	Comments
Grant Amount:	\$10,000	\$	\$	\$10,000	
Position Information:		# Positions	Explanation/Comments		
		0			
Additional Comments:					
Has Vantage budget detail been reviewed and reconciled?		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	HC (Analyst Initial)	
Department of Finance & Management		J. D. [Signature]		(Initial)	
Secretary of Administration		[Signature] 12/13/14		(Initial)	
Sent To Joint Fiscal Office		12/15/14		Date	



STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

GENERAL INFORMATION			
1. Agency:	Administration		
2. Department:	Finance and Management		
3. Program:	Food Fight Fund		
4. Legal Title of Grant:	Food Fight Fund Donation - The Holborn Foundation		
5. Federal Catalog #:	N/A		
6. Grant/Donor Name and Address:	The Holborn Foundation, c/o Christine O'Donnell, Bank of America, NY8-114-10-02, 114 West 47 th St., New York, NY 10036		
7. Grant Period:	From:	12/8/2014	To:
8. Purpose of Grant:	To pay costs or liabilities incurred by the Attorney General or the State for the implementation and administration, including rulemaking, of the requirements under 9 V.S.A. chapter 82A for the labeling of food produced from genetic engineering.		
9. Impact on existing program if grant is not Accepted:	Insufficient funds to cover the costs detailed above.		

	SFY 1	SFY 2	SFY 3	Comments
	FY 15	FY	FY	
Expenditures:				
Personal Services	\$10,000	\$	\$	Legal Contract
Operating Expenses	\$	\$	\$	
Grants	\$	\$	\$	
Total	\$10,000	\$	\$	
Revenues:				
State Funds:				
Cash	\$	\$	\$	
In-Kind	\$	\$	\$	
Federal Funds:				
(Direct Costs)	\$	\$	\$	
(Statewide Indirect)	\$	\$	\$	
(Departmental Indirect)	\$	\$	\$	
Other Funds:				
Grant (source)	\$10,000	\$	\$	
Total	\$10,000	\$	\$	
Appropriation No:	1110003000		Amount:	\$
				\$
				\$
				\$
				\$
				\$
				\$

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

		Total	\$10,000
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Has current fiscal year budget detail been entered into Vantage? Yes No

NOTICE INFORMATION

11. Will monies from this grant be used to fund one or more Personal Service Contracts? Yes No
 If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.

Appointing Authority Name: _____ Agreed by: *g* (initial)

12. Limited Service Position Information:	# Positions	Title
Total Positions		

12a. Equipment and space for these positions: Is presently available. Can be obtained with available funds.

NOTICE INFORMATION

I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):	Signature: <u> <i>Jarah Clark</i> </u>	Date: <u> <i>12/8/14</i> </u>
	Title: <u> <i>Deputy Commissioner</i> </u>	
	Signature: _____	Date: _____
	Title: _____	

NOTICE INFORMATION

<input checked="" type="checkbox"/>	Approved:	(Secretary or designee signature) <u> <i>[Signature]</i> </u>	Date: <u> <i>12/12/14</i> </u>
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NOTICE INFORMATION

<input checked="" type="checkbox"/>	Check One Box: Accepted	(Governor's signature) <u> <i>[Signature]</i> </u>	Date: <u> <i>12/12/14</i> </u>
<input type="checkbox"/>	Rejected		

Required GRANT Documentation

- | | |
|---|---|
| <input type="checkbox"/> Request Memo
<input type="checkbox"/> Dept. project approval (if applicable)
<input type="checkbox"/> Notice of Award
<input type="checkbox"/> Grant Agreement
<input type="checkbox"/> Grant Budget | <input checked="" type="checkbox"/> Notice of Donation (if any)
<input type="checkbox"/> Grant (Project) Timeline (if applicable)
<input type="checkbox"/> Request for Extension (if applicable)
<input type="checkbox"/> Form AA-1PN attached (if applicable) |
|---|---|

(*) The term "grant" refers to any grant, gift, loan, or any sum of money or thing of value to be accepted by any agency, department, commission, board, or other part of state government (see 32 V.S.A. §5).

THE HOLBORN FOUNDATION

c/o Christine O'Donnell
BANK OF AMERICA, NY8-114-10-02
114 West 47th Street
NEW YORK, NY 10036

OFFICERS

John N. Gilbert
Gillett A. Gilbert

November 24, 2014

The Vermont Food Fight Fund
Agency of Administration Financial Services
6 Baldwin Street
Montpelier, VT 05609

Dear Sir or Madam:

At the recommendation of Tom Gilbert and Molly Barber, The Holborn Foundation is delighted to donate \$10,000 to The Vermont Food Fight Fund. This grant is to support the GMO Food Fight Fund.

It would be appreciated if, in the future, your organization would provide the foundation with only a copy of your annual report and no subsequent solicitations, and please try to produce double-sided written materials. The Foundation is committed to forest preservation and reduction of unnecessary paper waste.

By endorsing, negotiating or depositing the enclosed check you represent that the funds will be used for the purpose(s) stated above; that there has been no change in the recipient organization's classification as a public charity; and that no goods or services were or will be provided in consideration of this grant.

Sincerely,

C. O'Donnell | AD

John N. and Gillett A. Gilbert