

STATE OF VERMONT JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee members

From: Sorsha Anderson, Senior Staff Associate

Date: September 12, 2024

Subject: Grant – JFO #3218

Enclosed please find one (1) item, which the Joint Fiscal Office has received from the Administration. *This item is being held for the Joint Fiscal Committee meeting scheduled for September 25, 2024.*

JFO #3218: \$1,936,734 to the Department of Public Safety from the Federal Emergency Management Agency for the repair and replacement of disaster damaged facilities during the January 9-13, 2024 storm event in Chittenden, Essex, Franklin, Lamoille and Orleans Counties. State match will be met with a combination of ERAF and local grant recipients. [NOTE: The match requirement necessitates an estimated \$186,000.00 increase in the General Fund transfer to ERAF for the FY25 BAA.] [Received 9/9/2024]

Please review the enclosed materials and notify the Joint Fiscal Office (Sorsha Anderson, <u>sanderson@leg.state.vt.us</u>) if you have questions before the meeting.



State of Vermont

Department of Finance & Management 109 State Street, Pavilion Building Montpelier, VT 05620-0401 Agency of Administration

[phone] 802-828-2376

STATE OF VERMONT FINANCE & MANAGEMENT GRANT REVIEW FORM

Grant Summary:			Federal disaster assistance for emergency work and the repair/replacement of disaster damaged facilities during the severe storm event for the period Janua						
			- 10 10 0						
Date:			7/9/2024						
Department:			Public Safety - Vermont Emergency Management						
- Departments									
Legal Title of Grant:			Disaster Grants- Public Assistance (Presidentially Declared Disasters))						
Federal Catalog #:			97.036						
Grant/Donor Nam			F . 1	-1 E		. M			
Grant/Donor Nam	ie and Add	ress:	Federal Emergency Management Agency						
Grant Period:	From:		4/19/2	4/19/2024 To: 4/19/2028					
Grant/Donation			\$1,936,734						
	SFY	1	S	FY	2	SFY 3	Total	Comments	
Grant Amount:	1t Amount: \$1,355,712		\$387,347		47	\$193,675	\$1,936,734	May not add due to rounding.	
		// TD •/	. •		1 (*				
# Position Information:			tions	Ex	planatio	on/Comments			
			State share of match requirement will increase the GF transfer to						
Additional Comm	ents:							n estimated \$186K.	
Department of Fina	ance & Ma	nageme	nt	Hard	ly Merrill	Digitally signed by Hardy Merrill Date: 2024.07.10 16:28:43 -04'00'		(Initial)	
Secretary of Admin	Sarah Clark Digitally signed by Sarah Clark Date: 2024.07.18 13:58:51					(Initial)			

Sent To Joint Fiscal Office

Jason Aronowitz Jason Aronowitz Date: 2024.07.09 14:35:09 -04'00'



Date



State of Vermont Department of Public Safety 45 State Drive Waterbury, Vermont 05671-1300 (802) 241-5000 TTY/TDD (888) 545-7598 www.dps.vermont.gov

May 31, 2024

To: Jason Aronowitz, Senior Budget & Management Analyst

- From: Kristine Seipel, Financial Manager
- Re: Request for Grant Acceptance

Attached you will find our request for Grant Acceptance (Form AA-1) for the FEMA Public Assistance grant program for FEMA-DR-4770-VT.

If you have any questions, please contact me at <u>Krisine.Seipel@vermont.gov</u>.

Respectfully,

Kristine

- Cc: Sarah Prior, Financial Administrator
- Cc: Kalli Graveline, Financial Administrator
- Cc: Melissa Austin, Financial Manger
- Cc: Richard Hallenbeck, Director of Administration and Finance

STATE OF VERMONT REQUEST FOR GRANT ^(*) **ACCEPTANCE** (Form AA-1)

BASIC GRANT INFOR	MATION								
1. Agency:									
2. Department:	Dublic Se	Dublis Cafata							
2. Department.	t: Public Safety								
3. Program:	Vermont	Vermont Emergency Management							
5. 1 logram.	Vermont								
4. Legal Title of Grant:	Disaster (Disaster Grants- Public Assistance (Presidentially Declared Disasters)							
5. Federal Catalog #:	97.036			.)	~)				
6. Grant/Donor Name an	d Address:								
Federal Emergenc	y Manageme	nt Agency							
7. Grant Period:	From: 4/1	9/2024	To: 4/1	9/2028					
8. Purpose of Grant:									
To provide Federa	al disaster assi	istance for em	ergency work and the rep	air/replacement of d	lisaster damaged				
6			t for the period January 9.	-13, 2024 in Chitten	den, Essex, Franklin				
Lamoille and Orle									
9. Impact on existing pro									
			es may have to bear the fu						
		sed on the Pre	eliminary Damage Assess	ment, SF-424 submi	ission, and allowable				
State Management	t Cost.								
10. BUDGET INFORMA	ATION								
					1				
	S	FY 1	SFY 2	SFY 3	Comments				
Expenditures:					Comments				
Expenditures: Personal Services		7 2025	FY 2026	FY 2027					
Personal Services					Comments CAT Z MC				
	FY	2025 \$115,731 \$	FY 2026 \$33,066 \$	FY 2027 \$16,534 \$	CAT Z MC				
Personal Services Operating Expenses Grants	FY	(2025 \$115,731 \$ \$1,653,308	FY 2026 \$33,066 \$ \$472,374	FY 2027 \$16,534 \$ \$236,188					
Personal Services Operating Expenses Grants	FY	2025 \$115,731 \$	FY 2026 \$33,066 \$	FY 2027 \$16,534 \$	CAT Z MC				
Personal Services Operating Expenses Grants Territoria Contemporation Revenues:	FY	(2025 \$115,731 \$ \$1,653,308	FY 2026 \$33,066 \$ \$472,374 \$505,440	FY 2027 \$16,534 \$ \$236,188 \$252,722	CAT Z MC				
Personal Services Operating Expenses Grants Texpenses State Funds:	FY	(2025 \$115,731 \$ \$1,653,308 \$1,769,039 \$	FY 2026 \$33,066 \$ \$472,374 \$505,440 \$	FY 2027 \$16,534 \$ \$236,188 \$252,722 \$	CAT Z MC Subgrants				
Personal Services Operating Expenses Grants Texpenses State Funds: Cash	FY	(2025 \$115,731 \$ \$1,653,308 \$1,769,039 \$ \$185,997	FY 2026 \$33,066 \$ \$472,374 \$505,440 \$ \$ \$53,142	FY 2027 \$16,534 \$ \$236,188 \$252,722 \$ \$ \$26,571	CAT Z MC				
Personal Services Operating Expenses Grants Texenues: State Funds:	FY	(2025 \$115,731 \$ \$1,653,308 \$1,769,039 \$	FY 2026 \$33,066 \$ \$472,374 \$505,440 \$	FY 2027 \$16,534 \$ \$236,188 \$252,722 \$	CAT Z MC Subgrants				
Personal Services Operating Expenses Grants Tr Revenues: State Funds: Cash In-Kind	FY	(2025 \$115,731 \$ \$1,653,308 \$1,769,039 \$ \$185,997 \$	FY 2026 \$33,066 \$ \$472,374 \$505,440 \$ \$ \$53,142 \$	FY 2027 \$16,534 \$ \$236,188 \$252,722 \$ \$26,571 \$	CAT Z MC Subgrants				
Personal Services Operating Expenses Grants Tr Revenues: State Funds: Cash In-Kind Federal Funds:	otal	(2025 \$115,731 \$ \$1,653,308 \$1,769,039 \$ \$185,997 \$ \$ \$	FY 2026 \$33,066 \$ \$472,374 \$505,440 \$ \$ \$ \$ \$ \$ \$53,142 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2027 \$16,534 \$ \$236,188 \$252,722 \$ \$ \$26,571 \$ \$	CAT Z MC Subgrants ERAF				
Personal Services Operating Expenses Grants Tr Revenues: State Funds: Cash In-Kind Federal Funds: (Direct Costs)	otal	(2025 \$115,731 \$ \$1,653,308 \$1,769,039 \$ \$185,997 \$ \$185,997 \$ \$1,355,712	FY 2026 \$33,066 \$ \$472,374 \$505,440 \$ \$ \$53,142 \$ \$ \$387,347	FY 2027 \$16,534 \$ \$236,188 \$252,722 \$ \$26,571 \$ \$ \$193,675	CAT Z MC Subgrants				
Personal Services Operating Expenses Grants Tr Revenues: State Funds: Cash In-Kind Federal Funds: (Direct Costs) (Statewide Indirect)	otal	(2025 \$115,731 \$ \$1,653,308 \$1,769,039 \$ \$185,997 \$ \$1,355,712 \$	FY 2026 \$33,066 \$ \$472,374 \$505,440 \$ \$ \$53,142 \$ \$ \$387,347 \$	FY 2027 \$16,534 \$ \$236,188 \$252,722 \$ \$ \$26,571 \$ \$ \$193,675 \$	CAT Z MC Subgrants ERAF				
Personal Services Operating Expenses Grants Tr Revenues: State Funds: Cash In-Kind Federal Funds: (Direct Costs)	otal	(2025 \$115,731 \$ \$1,653,308 \$1,769,039 \$ \$185,997 \$ \$185,997 \$ \$1,355,712	FY 2026 \$33,066 \$ \$472,374 \$505,440 \$ \$ \$53,142 \$ \$ \$387,347	FY 2027 \$16,534 \$ \$236,188 \$252,722 \$ \$26,571 \$ \$ \$193,675	CAT Z MC Subgrants ERAF				
Personal Services Operating Expenses Grants Te Revenues: State Funds: Cash In-Kind Federal Funds: (Direct Costs) (Statewide Indirect) (Departmental Indirect	otal	(2025 \$115,731 \$ \$1,653,308 \$1,769,039 \$ \$185,997 \$ \$185,997 \$	FY 2026 \$33,066 \$ \$472,374 \$505,440 \$ \$ \$53,142 \$ \$ \$ \$ \$387,347 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2027 \$16,534 \$236,188 \$252,722 \$ \$26,571 \$ \$ \$193,675 \$ \$	CAT Z MC Subgrants ERAF				
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Personal Services Operating Expenses Grants Tr Revenues: State Funds: Cash In-Kind Federal Funds: (Direct Costs) (Statewide Indirect) (Departmental Indirect Other Funds: Grant (source Local M	t)	(2025 \$115,731 \$ \$1,653,308 \$1,769,039 \$ \$185,997 \$ \$1,355,712 \$ </td <td>FY 2026 \$33,066 \$ \$472,374 \$505,440 \$ \$ \$53,142 \$ \$ \$ \$ \$ \$387,347 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td> <td>FY 2027 \$16,534 \$ \$236,188 \$252,722 \$ \$26,571 \$ \$ \$193,675 \$ \$ \$ \$ \$ \$ \$ \$252,722</td> <td>CAT Z MC Subgrants ERAF MC & Subgrants</td>	FY 2026 \$33,066 \$ \$472,374 \$505,440 \$ \$ \$53,142 \$ \$ \$ \$ \$ \$387,347 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2027 \$16,534 \$ \$236,188 \$252,722 \$ \$26,571 \$ \$ \$193,675 \$ \$ \$ \$ \$ \$ \$ \$252,722	CAT Z MC Subgrants ERAF MC & Subgrants				
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STATE OF VERMONT REQUEST FOR GRANT (*) **ACCEPTANCE** (Form AA-1)

		\$				
		Total \$1,541,709				
PERSONAL SERVICE IN			전 방영 귀나에 너			
11. Will monies from this g If "Yes", appointing authori	grant be used to fund o ty must initial here to inc	ne or more Personal Service Contracts? U Y dicate intent to follow current competitive biddin	es ⊠ No g process/policy.			
Appointing Authority Name	e: Agreed by:	(initial)				
12. Limited Service						
Position Information:	# Positions	Title				
a	8					
Total Positions						
12a. Equipment and space positions:	for these Is	presently available. Can be obtained with	available funds.			
13. AUTHORIZATION A	GENCY/DEPARTME	NT	30			
I/we certify that no funds beyond basic application	Signature: Devid B		Date: 5/31/202			
preparation and filing costs have been expended or	Title: Daniel Batsie, Deputy Commissioner					
committed in anticipation of Joint Fiscal Committee approval of this grant, unless	Signature:	Date:				
previous notification was made on Form AA-1PN (if	Title:					
applicable): 14. SECRETARY OF ADM	INISTRATION					
APPROVED	(Secretary or designee signatur	re) Sarah Clark Digitally signed by Sarah Clark Dale: 2024.07.18135952-0400	Date:			
15. ACTION BY GOVERN						
Check One Box:	T JM					
Λ	(Governer's signature)	9/6/24				
Rejected 16. DOCUMENTATION R						
IO: DOCUMENTATION N		GRANT Documentation				
Request Memo		Notice of Donation (if any)				
Dept. project approval (if Notice of Award	applicable)	Grant (Project) Timeline (if applicable) Request for Extension (if applicable)				
Grant Agreement	51 	Form AA-1PN attached (if applicable)				
(*) The term "grant" refers to an		nd Form AA-1 sum of money or thing of value to be accepted by any	agency			
department, commission, board	, or other part of state gove	mment (see 32 V.S.A. §5).				
-Recutioned by: Medican Austin 5/31/202	24 (Kł	5/31/2024				
Department of Finance & Managemen Version 1.8 6/2016	t		Page 2 of 2			

DECLARED APRIL 19, 2024

SUMMARY

STATE: Vermont

NUMBER: FEMA-4770-DR

INCIDENT: Severe Winter Storm

INCIDENT PERIOD: January 9-13, 2024

DATE REQUESTED BY GOVERNOR: March 6, 2024

FEDERAL COORDINATING OFFICER: William F. Roy National FCO Program

DESIGNATIONS AND TYPES OF ASSISTANCE:

<u>INDIVIDUAL ASSISTANCE</u> (Assistance to individuals and households):

Not Requested.

<u>PUBLIC ASSISTANCE</u> (Assistance for emergency work and the repair or replacement of disaster-damaged facilities):

Chittenden, Essex, Franklin, Lamoille, and Orleans Counties.

<u>HAZARD MITIGATION GRANT PROGRAM</u> (Assistance for actions taken to prevent or reduce long term risk to life and property from natural hazards):

All areas in the State of Vermont are eligible for assistance under the Hazard Mitigation Grant Program.

OTHER: Additional designations may be made at a later date if requested by the state and warranted by the results of further damage assessments.