



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: James Reardon, Commissioner of Finance & Management
From: Nathan Lavery, Fiscal Analyst
Date: May 19, 2011
Subject: JFO #2496, #2497, #2498, #2499, #2500, #2503

No Joint Fiscal Committee member has requested that the following items be held for review:

JFO #2496 — \$500,000 grant from the U.S. Department of Justice to the Vermont Department for Children and Families. These funds will be used to support 12 youth delinquency prevention programs.

[JFO received 4/06/11]

JFO #2497 — \$345,100 grant from the University of Massachusetts to the Vermont Department for Disabilities, Aging and Independent Living. These funds will be used to implement a Social Security Administration demonstration project to determine if enhanced work incentives result in increased employment outcomes for Social Security Disability Insurance beneficiaries. **This grant includes establishment of three limited service positions.**

[JFO received 4/06/11]

JFO #2498 — \$220,480 grant from the National Association of State Mental Health Program Directors to the Vermont Department of Mental Health. These funds will be used to create an Evidence-Based Practices Cooperative to support the adoption of evidence-based practices within the state's community mental health system. **An existing position will be used in lieu of requesting a new limited service position.**

[JFO received 4/06/11]

JFO #2499 — \$103,000 grant from the National Association of State Mental Health Program Directors to the Vermont Department of Mental Health. These funds will be used to develop Supported Employment Champions within a Designated Agency's Community Rehabilitation Treatment Program.

[JFO received 4/06/11]

JFO #2500 — \$150,000 grant from the U.S. Department of Education to the Vermont Department of Education. These funds will be used to establish a State Literacy Team that will develop a literacy plan for Vermont.

[JFO received 4/06/11]

JFO #2503 — \$13,168,350 grant from the U.S. Department of the Treasury to the Vermont Economic Development Authority. These funds will be used to allow VEDA to subsidize commercial loans in order to lower the cost of borrowing to Vermont businesses. This funding will support the following programs: Financial Access Program, Commercial Loan Participation Program, Technology Loan Participation Program, and Small Business loan Program.

[JFO received 5/2/11]

The Governor's approval may now be considered final. Please inform the Secretary of Administration and your staff of this action.

cc: Dave Yacovone, Commissioner
Susan Wehry, Commissioner
Christine Oliver, Commissioner
Armando Vilaseca, Commissioner
Lawrence Miller, Secretary



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee Members
From: Nathan Lavery, Fiscal Analyst
Date: April 22, 2011
Subject: Grant Requests

Enclosed please find seven (7) items that the Joint Fiscal Office has received from the administration, including one fee approval request. Six limited service position requests are associated with these items.

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[JFO received 4/06/11]

JFO #2501 — \$1,000,000 grant from the U.S. Department of Health and Human Services to the Vermont Agency of Human Services. These funds will be used to study the feasibility of coordinating Medicare and Medicaid payment and services for dual eligible recipients. **This grant includes establishment of three limited service positions. Expedited review of this item has been requested. Joint Fiscal Committee members will be contacted by May 6 with a request to waive the remainder of the review period and approve the acceptance of this item.**

[JFO received 4/20/11]

JFO #2502 — Request to establish at 2% fee for each permit purchased on-line with a credit card. Joint Fiscal Committee approval of this fee request is required in accordance with 22 V.S.A. § 953 (c)(2).

[JFO received 4/22/11]

Please review the enclosed materials and notify the Joint Fiscal Office (Nathan Lavery at (802) 828-1488; nlavery@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by May 6 we will assume that you agree to consider as final the Governor's acceptance of these requests.

cc: Dave Yacovone, Commissioner
Susan Wehry, Commissioner
Christine Oliver, Commissioner
Armando Vilaseca, Commissioner
Doug Racine, Secretary
Chuck Ross, Secretary

welcome can sometimes be the difference maker in the choices youths make.

Bellows Falls Boys & Girls Club - \$15,000

(A subsidiary of the Brattleboro Boys and Girls Club)

Contact: Jessy Cudworth

12 Church St

Bellows Falls, VT 05101

802-460-4400

To extend funding for two delinquency prevention programs, Triple Play (dynamic wellness program that incorporates nutrition and fitness) and Smart Girls (program to help 8-12 and 13-17 girls with self image and deals with STDs, drugs, values in relationships etc.).

Brandon Boys & Girls Club - \$12,000

Contact: Van Allen

(A subsidiary of the Rutland Boys and Girls Club)

25 Rossiter Street

Brandon, VT 05733-1125

(802) 465-4131

Vallen44@yahoo.com

The Boys and Girls club runs the summer rec programming and the rec department gives us some scholarship money to target "at risk" kids. Over 60% of the members of the Boys and Girls club are on the free and reduced lunch program and these youth do not, traditionally have the opportunity to attend rec summer camps. We have been able to target and scholarship a certain number of youth on free and reduced and with additional funds we would be able to reach many more of these youth in Brandon and the surrounding area and scholarship them to our 6 week summer program. We would ask for \$40,000 and use that money to scholarship low income youth to our summer camp and would also use any money left over to feed ALL of the Boys and Girls club members a hot meal five days a week during the school year.

Coalition of Teen Centers - \$30,000

Contact: Hope Emerson, Coordinator/Director

Coalition of Teen Centers

c/o Washington County Youth Service Bureau/Boys & Girls Club

P.O. Box 627, 38 Elm St.

Montpelier, VT 05601

(802) 229-9151

Hope.emerson@gmail.com

The Teen Bridges Project will build connections between at-risk youth and their communities, using art as the bridge. The goal of the project is to engage at-risk youth in trusting relationships with local artists/mentors who will guide them through a creative project of their choosing. During each year of the three year project, around 300 teens will be paired with local artists and artisans through community teen centers across Vermont. Their completed projects will be presented to their community at the end of the project year. Examples of arts on which teens in the *Teen Bridges Project* may focus include: storytelling/poetry reading; writing and performing skits; painting and drawing; music and dance; open mike/amateur night events; photography; pottery; comedy skits; and culinary arts, to name a few. Photographic displays, paintings and drawings and ceramic pieces may grace the communities public buildings; theatrical and comedic performances may be presented at churches, town halls and other public arenas; musical performances, open-mike and amateur night events can be presented at local schools; and young chefs will prepare community meals at teen centers, churches and senior centers across the state.

risk students

King Street Youth Center - \$15,000

Contact: Vicki Smith, Executive Director
87 King Street Burlington, VT 05401-4762
(802) 862-6736, vicky@kingstreetcenter.org

Teen Futures: Creating a Culture of Success for King Street Youth

Our youth come from families living at or near the poverty level, in a neighborhood with high rates of unemployment, substance abuse, family instability, truancy and crime.

Our Teen Futures Program targets all of these indicators. It is a genuinely comprehensive and proactive effort designed to help middle and high school youth develop into healthy, responsible, self-supporting adults. Key components of the program include: A Job Club, College Club, Supper and Science activities, Academic Support, and a Healthy Choices program.

Burlington Boys & Girls Club - \$15,000

Contact: Executive Director: Mary Alice McKenzie
62 Oak Street, Burlington, VT 05401
(802) 864-6827 mmckenzie@bandgclub.org

The Boys & Girls Club of Burlington's KnowHow2GO College and Career Readiness Initiative guides over 40 youth annually in grades 6 – 12 through a comprehensive curriculum designed to increase their awareness of post-secondary educational opportunities and help them follow a college ready path through middle and high school. Focusing on youth who would be the first in their family to attend college, our program seeks to remove the significant barriers to education and achievement that these youth face.

Lund Family Center - \$15,000

Contact: Barbara Rachelson, Executive Director
Mailing address: 76 Glen Road, Burlington, Vermont 05401
Office address: UBS/Hallam Building, 3rd FL, 38 Eastwood Drive, S. Burlington, VT 05403
Phone: 802-864-7467 ext. 2015
barbarar@lundfamilycenter.org

Funding would support educational services for the prevention of teen pregnancy and substance abuse, while building essential skills like on the job training (presentation skills, how to appropriately field questions in large group settings about sensitive information, formatting speeches, etc.) and therapeutic support for resident participants who provide peer education throughout Vermont. Current and former program participants from Lund's programs receive training and support to provide peer education in a variety of settings including middle and high schools, youth groups, and via the internet and various social media outlets to reach young people throughout Vermont regarding the realities and consequences of teen pregnancy and substance abuse.

St. Albans Rec. Department - \$5,700

Contact: Mike Boulerice, Director
100 North Main Street
St. Albans, VT 05478
802-524-1519
m.boulerice@stalbansvt.com

The St. Albans Recreation Department has created an afterschool program called "Afternoon Hoops" directed at youth who are not involved in other extracurricular activities, but would like the opportunity to get together, play basketball (that's their current and over riding interest) in the afternoon at City Hall Gym in downtown St. Albans. This provides both a social and physical outlet for kids that are not involved in organized sports but would like the opportunity to "just play" that might otherwise be heading home to play video games, or hang out downtown. St. Albans City has seen high increases in crime and drug use in our community. Keeping kids busy doing good things in a place they are

301 Park Street
 Bennington, VT 05201-5011
 (802) 447-7511, smaguire@svsu.org

Twilight Program: This program couples an evening schedule of classes with a daytime work lab experience in which at risk students are paid with the goal of students earning their high school credit and at the same time, developing work skills for future successful employment. To that end, students must meet workplace attendance requirements, assessments for basic math, reading, and writing skills, dress code, substance abuse screening, and training for proficiency in a variety of soft skills.

Rutland City Public Schools –\$50,800

Contact: Rob Bliss, Assistant Superintendent of Schools
 Rutland City Public Schools
 6 Church St
 Rutland, VT 05701
 802-773-1900, rbliss@rutlandhs.k12.vt.us

A. Mentoring, \$23,000

Rutland High School will establish a mentoring program for at-risk youth. The hours of operation of the program will be before, after, and during the school day, Monday through Friday. It will serve all high school students who have been placed there by the principal. Referrals can be made by teachers, parents, guidance counselors, academic mentors, or the students themselves. RHS would by hiring two mentors. Students would be scheduled into the tutoring program as an elective class.

B. Action in the Middle, a Project of the Tapestry Program, \$27,800

The "Action in the Middle" (AIM) project will provide expanded learning opportunities to adolescences in grades 7 through 9th. AIM will integrate experiences in the arts, wellness, career choices and community service opportunities. These opportunities will be expanding the small very successful week long camps the Stafford Tech Center has been running for three years. The project will continue to offer academic tutoring in literacy and math for students who are significantly below the standard for their grade level that has existed for ten years. The extended learning time will become fixed, thus helping students master their course work. Whenever necessary or possible, an academic mentor may seek to check in on their mentees in other classes.

Highgate Elementary School - \$25,000

Contact: Madeline Young, Principal
 219 Gore Road, Highgate Center, VT 05459
 802-868-4170 ext. 202, myoung@fnwsu.org
 "Crossroads After School Program"

This funding will be used to expand the successful "Crossroads After School Program" in the following manner;

- Enhance summer school services by creating a summer arts program or community service component that would include lunch and provide transportation to and from school.
- Collaborate with the "Circle of Courage" Abenaki (Title VII Indian Education) Cultural Center in Swanton to encourage more of our 5/6 students to attend after school activities
- Expand Anti-Bullying efforts for all students
- Provide stipends and materials for our before (7:15 - 8:00AM) and after school program (2:45 - 5:00PM) to encourage more adults to lead groups
- Purchase resource materials for our before and after school program to align and integrate early numeracy and literacy skills for K-6 students
- Mentoring stipends for adults willing to mentor our high risk students
- Provide support for a Behavioral Consultant for the 2010 -2011 school year to support high

From: Fiermonte, Philip (Sanders) [Philip_Fiermonte@sanders.senate.gov]
Sent: Monday, February 08, 2010 11:36 AM
To: Krug, Thomas
Cc: Jolles, Stacy
Subject: Earmark Meeting
Tom:

Hope all's well.

Here's a look at our breakdown for the FY 2010 Juvenile Justice Earmark.

We have yet to assign the \$7,500 remaining and will that decided very shortly.

Has DOJ been in touch with you yet, about this?

Give me a call when you can.

Best.

Phil

Rich - I talked w/ Cassie Isobelle. She said that Sanders office determined the grantees and amounts w/o input from DCF. They were changed slightly in the budget to free up \$1500 of mandatory grant manager training. No other Admin provided for DCF.

*Done
3/14*

Office of Senator Bernard Sanders
Department of Justice – Juvenile Justice Earmark FY 2010
Administered by the Vermont Department of Children and Families
TOTAL AWARD: \$500,000

Parent Child Centers - \$254,000
Mt. Anthony High School Twilight Program - \$55,000
Rutland City Schools – 6th to 9th grade program \$50,800
Highgate Schools, Madelyn Young – 802-868-4170 - \$25,000
King Street - \$15,000
Burlington Boys & Girls Club - \$15,000
Lund Family Center - \$15,000
St. Albans Rec. Department - \$5,700
Bellows Falls Boys & Girls Club - \$15,000
Brandon Boys & Girls Club - \$12,000
Coalition of Teen Centers - \$30,000

Parent Child Center Inc. - \$254,000

Contact: Donna Baily, Co-Director
126 Monroe Street
Middlebury, VT 05753-1345
(802) 388-3171, dnbailey@sover.net

Learning Together: The Parent/Child Center Network consists of 15 Parent/Child Centers who focus on work with young families. The primary focus is the most at risk families and youth, including services for birth to three year olds and transition age youth. By providing prevention services and early childhood education we are working toward delinquency prevention from birth.

Mt. Anthony High School - \$55,000

Contact: Sue Maguire, Principal



Department of Justice
Office of Justice Programs

Office of the Assistant Attorney General

Washington, D.C. 20531

September 14, 2010

Ms. Cindy Walcott
Vermont Department for Children & Families
103 South Main Street
Waterbury, VT 05671-0203

Dear Ms. Walcott:

On behalf of Attorney General Eric Holder, it is my pleasure to inform you that the Office of Justice Programs has approved your application for funding under the FY 10 Earmarks Program in the amount of \$500,000 for Vermont Department for Children & Families.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Gwendolyn Williams, Program Manager at (202) 616-1611; and
- Financial Questions, the Office of the Chief Financial Officer, Customer Service Center (CSC) at (800) 458-0786, or you may contact the CSC at ask.ocfo@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

A handwritten signature in black ink, appearing to read "Laurie Robinson".

Laurie Robinson
Assistant Attorney General

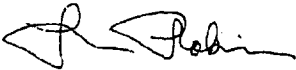
Enclosures



Department of Justice
Office of Justice Programs
**Office of Juvenile Justice and
Delinquency Prevention**

Grant

PAGE 1 OF 4

1. RECIPIENT NAME AND ADDRESS (Including Zip Code) Vermont Department for Children & Families 103 South Main Street Waterbury, VT 05671-0203		4. AWARD NUMBER: 2010-JL-FX-0604	
		5. PROJECT PERIOD: FROM 10/01/2010 TO 09/30/2013 BUDGET PERIOD: FROM 10/01/2010 TO 09/30/2013	
1A. GRANTEE IRS/VENDOR NO. 036001265		6. AWARD DATE 09/14/2010	7. ACTION Initial
3. PROJECT TITLE FFY10 congressional earmarks - community-based delinquency prevention projects		8. SUPPLEMENT NUMBER 00	
		9. PREVIOUS AWARD AMOUNT \$ 0	
		10. AMOUNT OF THIS AWARD \$ 500,000	
		11. TOTAL AWARD \$ 500,000	
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT This project is supported under FY10(OJJDP Part E) 42 USC 5665-5667			
15. METHOD OF PAYMENT GPRS			
AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Laurie Robinson Assistant Attorney General		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Cindy Walcott Deputy Commissioner, DCF FS	
17. SIGNATURE OF APPROVING OFFICIAL 		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL	19A. DATE
AGENCY USE ONLY			
20. ACCOUNTING CLASSIFICATION CODES FISCAL FUND BUD. DIV. YEAR CODE ACT. OFC. REG. SUB. POMS AMOUNT X F JL 70 00 00 500000		21. JLTGT0725	

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 4000/2 (REV. 4-88)

This project is designated for 12 community-based projects inclusive of two statewide projects consisting of 12 - 15 sub-projects. All projects will share the goal of delinquency prevention to be achieved through school and center-based academic, career, and enrichment activities for middle, high, and out of school youth with high risk factors for delinquency, school failure, under-achievement, and poor life outcomes. Many projects include food and transportation as a requirement to enable youth and families who live in the targeted rural communities to participate. Most programs utilize evidence based practice and curricula from national models or state-based practices such as VT Department of Education research. Primary activities include Life Skills, health, fitness, cooking, communication and conflict resolution, parenting, financial literacy, academic support, summer camp, after-school enrichment, arts, sports, career exploration, work readiness skill development, youth employment, and leadership skill development. These activities will take place in settings where middle and high school youth congregate: schools, teen centers, parent child centers with high school component, and Boys and Girls Clubs. DCTAT Delinquency Prevention measures will be used in addition to local measures including changes in GPA, knowledge, skills, and abilities of project participants. NCA/NCF.

6. How will the project be implemented: e.g. new positions, through contractual arrangements, with temporary employees, or some combination thereof?

DCF provides fiscal and program administration for project through existing positions;

7. If contracts are to be used, will they be bid?

The 12 twelve previously selected programs have already completed budgets and scope of work that was compiled and used as the federal grant application Vermont DCF submitted. This information will be used as part of the grant agreement that will be made with each program.

8. Will additional state resources, either in the current budget or future budgets, be required; if so, what is the nature and extent of the obligation?

No additional state resources are required.

9. If the grant is a multi-year grant, note that you are requesting acceptance of the first year funding only, and that funding for subsequent years will be included in your budget request.

This is a one time grant that was awarded to Vermont DCF on 9/14/2010.

Department for Children and Families

Grant Summary for AA-1

1. To Whom has the grant been awarded:

Vermont Department for Children and Families

2. Which Federal Agency or other entity is making the award?

Department of Justice, Office of Juvenile Justice and Delinquency Prevention
2010-JL-FX-0604 congressional earmarks – community based delinquency prevention

3. What is the amount of the award?

\$500,000

4. What is the duration of the grant?

10/01/2010 – 09/30/2013

5. What is the purpose (s) of the grant?

Congressman Bernie Sanders was successful in putting in an Office of Justice Department earmark in the FY 2010 Appropriations cycle. The 12 targeted programs focus on youth delinquency prevention programs:

Parent Child Ctrs, Inc.	\$253,238
Mt. Anthony High School	\$54,835
Rutland City Public Schools	\$50,647
Highgate Elementary School	\$24,925
King Street Youth Center	\$14,955
Burlington Boys & Girls Club	\$14,955
Lund Family Center	\$14,955
St. Albans Rec. Dept	\$5,683
Slate Valley Teen Center	\$7,478
Bellows Falls Boys & Girls Club	\$14,955
Brandon Boys & Girls Club	\$11,964
Coalition of Teen Centers	\$29,910
Required Grantee Training	\$1,500
	\$500,000

The OJJDP FY 10 Earmarks Program furthers the Department's mission by providing grants, cooperative agreements, and other assistance authorized by the Juvenile Justice and Delinquency Prevention Act of 1974, as amended, to organizations identified in the Conference Report to accompany the Consolidated Appropriations Act, 2010 (P.L. 111-117), H.R. Conf. Rep. No. 111-366 at 702-714.

STATE OF VERMONT REQUEST FOR GRANT ACCEPTANCE (Form AA-1)

			\$
		Total	\$500,000

PERSONAL SERVICE INFORMATION

11. Will monies from this grant be used to fund one or more Personal Service Contracts? Yes No
 If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.

Appointing Authority Name: _____ Agreed by: _____ (initial)

12. Limited Service Position Information:	# Positions	Title
	0	
Total Positions		

12a. Equipment and space for these positions: Is presently available. Can be obtained with available funds.

13. AUTHORIZATION AGENCY/DEPARTMENT

I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):	Signature: <i>John Kellogg</i>	Date: 3/14/11
	Title: <i>Deputy Commissioner</i>	
	Signature: <i>Patrick Flood</i>	Date: 3/14/11
	Title: <i>Deputy Secretary</i>	

14. SECRETARY OF ADMINISTRATION

Approved: _____ (Secretary or designee signature) _____ Deputy _____ Date: 03/22/11

15. ACTION BY GOVERNOR

Check One Box: Accepted

Rejected _____ (Governor's signature) _____ Date: 3/24/11

16. DOCUMENTATION REQUIRED

Required GRANT Documentation	
<input type="checkbox"/> Request Memo <input type="checkbox"/> Dept. project approval (if applicable) <input type="checkbox"/> Notice of Award <input type="checkbox"/> Grant Agreement <input type="checkbox"/> Grant Budget	<input type="checkbox"/> Notice of Donation (if any) <input type="checkbox"/> Grant (Project) Timeline (if applicable) <input type="checkbox"/> Request for Extension (if applicable) <input type="checkbox"/> Form AA-1PN attached (if applicable)

End Form AA-1

STATE OF VERMONT REQUEST FOR GRANT ACCEPTANCE (Form AA-1)

BASIC GRANT INFORMATION				
1. Agency:		Agency of Human Services		
2. Department:		Department for Children and Families		
3. Program:		Family Services Division		
4. Legal Title of Grant:		Award # 2010-JL-FX-0604 - OJJDP FY2010 Congressional Earmark Grant Program - community-based delinquency prevention projects		
5. Federal Catalog #:		16.541		
6. Grant/Donor Name and Address: Dept. of Justice, Office of Juvenile Justice and Delinquency Prevention Washington DC 20531				
7. Grant Period:		From: 10/1/2010	To: 9/30/2013	
8. Purpose of Grant: Delinquency prevention				
9. Impact on existing program if grant is not Accepted: As a congressional earmark, funds are being made available to support 12 pre-selected youth serving organizations' programs that otherwise would not receive this funding.				
10. BUDGET INFORMATION				
	SFY 1	SFY 2	SFY 3	Comments
Expenditures:	FY 2011	FY 2012	FY	
Personal Services	\$	\$	\$	
Operating Expenses	\$375	\$1,125	\$	
Grants	\$124,625	\$373,875	\$	
Total	\$125,000	\$375,000	\$	
Revenues:				
State Funds:	\$	\$	\$	
Cash	\$	\$	\$	
In-Kind	\$	\$	\$	
Federal Funds:	\$	\$	\$	
(Direct Costs)	\$	\$	\$	
(Statewide Indirect)	\$	\$	\$	
(Departmental Indirect)	\$	\$	\$	
Other Funds:	\$	\$	\$	
Grant (source OJJDP Earmark)	\$125,000	\$375,000	\$	
Total	\$125,000	\$375,000	\$	
Appropriation No:	3440020000	Amount:	\$500,000	
			\$	
			\$	
			\$	
			\$	
			\$	

REC'D MAR 16 2011

STATE OF VERMONT
GRANT ACCEPTANCE FORM

JFO 2496

DATE: March 18, 2011

DEPARTMENT: Children & Family Services

GRANT/DONATION (brief description and purpose): Funds are being provided to 12 organizations providing evidence-based programs to prevent juvenile delinquency.

GRANTOR/DONOR: US Department of Justice

GRANT PERIOD: 10/01/10-09/30/13

AMOUNT/VALUE: \$500,000

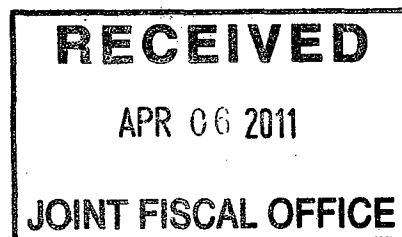
POSITIONS REQUESTED (LIMITED SERVICE): None.

ANY ON-GOING, LONG-TERM COSTS TO THE STATE: No. Pass through grants from DOJ to the 12 pre-selected organizations listed in the grant.

COMMENTS:

DEPT. FINANCE AND MANAGEMENT:
SECRETARY OF ADMINISTRATION:
SENT TO JOINT FISCAL OFFICE:

(INITIAL) JK 3/22/11
(INITIAL) AC 03/22/11
(DATE) 3/24/11



STATE OF VERMONT
GRANT ACCEPTANCE FORM

JFO 2496

DATE: March 18, 2011

DEPARTMENT: Children & Family Services

GRANT/DONATION (brief description and purpose): Funds are being provided to 12 organizations providing evidence-based programs to prevent juvenile delinquency.

GRANTOR/DONOR: US Department of Justice

GRANT PERIOD: 10/01/10-09/30/13

AMOUNT/VALUE: \$500,000

POSITIONS REQUESTED (LIMITED SERVICE): None.

ANY ON-GOING, LONG-TERM COSTS TO THE STATE: No. Pass through grants from DOJ to the 12 pre-selected organizations listed in the grant.

COMMENTS:

DEPT. FINANCE AND MANAGEMENT:
SECRETARY OF ADMINISTRATION:
SENT TO JOINT FISCAL OFFICE:

(INITIAL) [Signature] 3/22/11
(INITIAL) [Signature] 03/22/11
(DATE) 3/24/11



STATE OF VERMONT REQUEST FOR GRANT ACCEPTANCE (Form AA-1)

			\$
		Total	\$500,000

PERSONAL SERVICE INFORMATION

11. Will monies from this grant be used to fund one or more Personal Service Contracts? Yes No
 If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.

Appointing Authority Name: _____ Agreed by: _____ (initial)

12. Limited Service Position Information:	# Positions	Title
	0	
Total Positions		

12a. Equipment and space for these positions: Is presently available. Can be obtained with available funds.

13. AUTHORIZATION AGENCY/DEPARTMENT

I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):

	Signature: <i>James Keelwell</i>	Date: 3/14/11
	Title: <i>Deputy Commissioner</i>	
	Signature: <i>Fabrick Flood</i>	Date: 3/14/11
	Title: <i>Deputy Secretary</i>	

14. SECRETARY OF ADMINISTRATION

Approved: _____ (Secretary or designed signature) Date: 03/22/11

15. ACTION BY GOVERNOR

Check One Box: Accepted

Rejected

(Governor's signature) Date: 3/24/11

16. DOCUMENTATION REQUIRED

Required GRANT Documentation	
<input type="checkbox"/> Request Memo <input type="checkbox"/> Dept. project approval (if applicable) <input type="checkbox"/> Notice of Award <input type="checkbox"/> Grant Agreement <input type="checkbox"/> Grant Budget	<input type="checkbox"/> Notice of Donation (if any) <input type="checkbox"/> Grant (Project) Timeline (if applicable) <input type="checkbox"/> Request for Extension (if applicable) <input type="checkbox"/> Form AA-1PN attached (if applicable)

End Form AA-1

STATE OF VERMONT REQUEST FOR GRANT ACCEPTANCE (Form AA-1)

BASIC GRANT INFORMATION				
1. Agency:		Agency of Human Services		
2. Department:		Department for Children and Families		
3. Program:		Family Services Division		
4. Legal Title of Grant:		Award # 2010-JL-FX-0604 - OJJDP FY2010 Congressional Earmark Grant Program - community-based delinquency prevention projects		
5. Federal Catalog #:		16.541		
6. Grant/Donor Name and Address: Dept. of Justice, Office of Juvenile Justice and Delinquency Prevention Washington DC 20531				
7. Grant Period:		From: 10/1/2010	To: 9/30/2013	
8. Purpose of Grant: Delinquency prevention				
9. Impact on existing program if grant is not Accepted: As a congressional earmark, funds are being made available to support 12 pre-selected youth serving organizations' programs that otherwise would not receive this funding.				
10. BUDGET INFORMATION				
	SFY 1	SFY 2	SFY 3	Comments
Expenditures:	FY 2011	FY 2012	FY	
Personal Services	\$	\$	\$	
Operating Expenses	\$375	\$1,125	\$	
Grants	\$124,625	\$373,875	\$	
Total	\$125,000	\$375,000	\$	
Revenues:				
State Funds:	\$	\$	\$	
Cash	\$	\$	\$	
In-Kind	\$	\$	\$	
Federal Funds:	\$	\$	\$	
(Direct Costs)	\$	\$	\$	
(Statewide Indirect)	\$	\$	\$	
(Departmental Indirect)	\$	\$	\$	
Other Funds:	\$	\$	\$	
Grant (source OJJDP Earmark)	\$125,000	\$375,000	\$	
Total	\$125,000	\$375,000	\$	
Appropriation No:	3440020000	Amount:	\$500,000	
			\$	
			\$	
			\$	
			\$	
			\$	

REC'D MAR 16 2011

Department for Children and Families

Grant Summary for AA-1

1. To Whom has the grant been awarded:

Vermont Department for Children and Families

2. Which Federal Agency or other entity is making the award?

Department of Justice, Office of Juvenile Justice and Delinquency Prevention
2010-JL-FX-0604 congressional earmarks – community based delinquency prevention

3. What is the amount of the award?

\$500,000

4. What is the duration of the grant?

10/01/2010 – 09/30/2013

5. What is the purpose (s) of the grant?

Congressman Bernie Sanders was successful in putting in an Office of Justice Department earmark in the FY 2010 Appropriations cycle. The 12 targeted programs focus on youth delinquency prevention programs:

Parent Child Ctrs, Inc.	\$253,238
Mt. Anthony High School	\$54,835
Rutland City Public Schools	\$50,647
Highgate Elementary School	\$24,925
King Street Youth Center	\$14,955
Burlington Boys & Girls Club	\$14,955
Lund Family Center	\$14,955
St. Albans Rec. Dept	\$5,683
Slate Valley Teen Center	\$7,478
Bellows Falls Boys & Girls Club	\$14,955
Brandon Boys & Girls Club	\$11,964
Coalition of Teen Centers	\$29,910
Required Grantee Training	\$1,500
	\$500,000

The OJJDP FY 10 Earmarks Program furthers the Department's mission by providing grants, cooperative agreements, and other assistance authorized by the Juvenile Justice and Delinquency Prevention Act of 1974, as amended, to organizations identified in the Conference Report to accompany the Consolidated Appropriations Act, 2010 (P.L. 111-117), H.R. Conf. Rep. No. 111-366 at 702-714.

This project is designated for 12 community-based projects inclusive of two statewide projects consisting of 12 - 15 sub-projects. All projects will share the goal of delinquency prevention to be achieved through school and center-based academic, career, and enrichment activities for middle, high, and out of school youth with high risk factors for delinquency, school failure, under-achievement, and poor life outcomes. Many projects include food and transportation as a requirement to enable youth and families who live in the targeted rural communities to participate. Most programs utilize evidence based practice and curricula from national models or state-based practices such as VT Department of Education research. Primary activities include Life Skills, health, fitness, cooking, communication and conflict resolution, parenting, financial literacy, academic support, summer camp, after-school enrichment, arts, sports, career exploration, work readiness skill development, youth employment, and leadership skill development. These activities will take place in settings where middle and high school youth congregate: schools, teen centers, parent child centers with high school component, and Boys and Girls Clubs. DCTAT Delinquency Prevention measures will be used in addition to local measures including changes in GPA, knowledge, skills, and abilities of project participants. NCA/NCF.

6. How will the project be implemented: e.g. new positions, through contractual arrangements, with temporary employees, or some combination thereof?

DCF provides fiscal and program administration for project through existing positions;

7. If contracts are to be used, will they be bid?

The 12 twelve previously selected programs have already completed budgets and scope of work that was compiled and used as the federal grant application Vermont DCF submitted. This information will be used as part of the grant agreement that will be made with each program.

8. Will additional state resources, either in the current budget or future budgets, be required; if so, what is the nature and extent of the obligation?

No additional state resources are required.

9. If the grant is a multi-year grant, note that you are requesting acceptance of the first year funding only, and that funding for subsequent years will be included in your budget request.


This is a one time grant that was awarded to Vermont DCF on 9/14/2010.



Department of Justice
Office of Justice Programs
**Office of Juvenile Justice and
Delinquency Prevention**

Grant

PAGE 1 OF 4

1. RECIPIENT NAME AND ADDRESS (Including Zip Code) Vermont Department for Children & Families 103 South Main Street Waterbury, VT 05671-0203		4. AWARD NUMBER: 2010-JL-FX-0604	
		5. PROJECT PERIOD: FROM 10/01/2010 TO 09/30/2013 BUDGET PERIOD: FROM 10/01/2010 TO 09/30/2013	
1A. GRANTEE IRS/VENDOR NO. 036001265		6. AWARD DATE 09/14/2010	7. ACTION Initial
		8. SUPPLEMENT NUMBER 00	
		9. PREVIOUS AWARD AMOUNT \$ 0	
3. PROJECT TITLE FFY10 congressional earmarks - community-based delinquency prevention projects		10. AMOUNT OF THIS AWARD \$ 500,000	
		11. TOTAL AWARD \$ 500,000	
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT This project is supported under FY10(OJJDP Part E) 42 USC 5665-5667			
15. METHOD OF PAYMENT GPRS			
AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Laurie Robinson Assistant Attorney General		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Cindy Walcott Deputy Commissioner, DCF FS	
17. SIGNATURE OF APPROVING OFFICIAL 		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL	19A. DATE
AGENCY USE ONLY			
20. ACCOUNTING CLASSIFICATION CODES FISCAL FUND BUD. DIV. YEAR CODE ACT. OFC. REG. SUB. POMS AMOUNT X F JL 70 00 00 500000		21. JLTGT0725	

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 4000/2 (REV. 4-88)



Department of Justice
Office of Justice Programs

Office of the Assistant Attorney General

Washington, D.C. 20531

September 14, 2010

Ms. Cindy Walcott
Vermont Department for Children & Families
103 South Main Street
Waterbury, VT 05671-0203

Dear Ms. Walcott:

On behalf of Attorney General Eric Holder, it is my pleasure to inform you that the Office of Justice Programs has approved your application for funding under the FY 10 Earmarks Program in the amount of \$500,000 for Vermont Department for Children & Families.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Gwendolyn Williams, Program Manager at (202) 616-1611; and
- Financial Questions, the Office of the Chief Financial Officer, Customer Service Center (CSC) at (800) 458-0786, or you may contact the CSC at ask.ocfo@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

A handwritten signature in black ink, appearing to read "Laurie Robinson".

Laurie Robinson
Assistant Attorney General

Enclosures

From: Fiermonte, Philip (Sanders) [Philip_Fiermonte@sanders.senate.gov]
Sent: Monday, February 08, 2010 11:36 AM
To: Krug, Thomas
Cc: Jolles, Stacy
Subject: Earmark Meeting
Tom:

Rich - I talked w/ Cassie Isabell. She said that Sanders office determined the grantees and amounts w/o input from DCF. They were changed slightly in the budget to free up \$1500 of mandatory grant manager training. If other Admin provided for DCF.

Hope all's well.

Here's a look at our breakdown for the FY 2010 Juvenile Justice Earmark.

We have yet to assign the \$7,500 remaining and will that decided very shortly.

Has DOJ been in touch with you yet, about this?

Give me a call when you can.

Best.

Phil

*Dave
3/14*

**Office of Senator Bernard Sanders
Department of Justice – Juvenile Justice Earmark FY 2010
Administered by the Vermont Department of Children and Families
TOTAL AWARD: \$500,000**

- Parent Child Centers - \$254,000
- Mt. Anthony High School Twilight Program - \$55,000
- Rutland City Schools – 6th to 9th grade program \$50,800
- Highgate Schools, Madelyn Young – 802-868-4170 - \$25,000
- King Street - \$15,000
- Burlington Boys & Girls Club - \$15,000
- Lund Family Center - \$15,000
- St. Albans Rec. Department - \$5,700
- Bellows Falls Boys & Girls Club - \$15,000
- Brandon Boys & Girls Club - \$12,000
- Coalition of Teen Centers - \$30,000

Parent Child Center Inc. - \$254,000

Contact: Donna Baily, Co-Director
126 Monroe Street
Middlebury, VT 05753-1345
(802) 388-3171, dnbailey@sover.net

Learning Together: The Parent/Child Center Network consists of 15 Parent/Child Centers who focus on work with young families. The primary focus is the most at risk families and youth, including services for birth to three year olds and transition age youth. By providing prevention services and early childhood education we are working toward delinquency prevention from birth.

Mt. Anthony High School - \$55,000

Contact: Sue Maguire, Principal

301 Park Street
 Bennington, VT 05201-5011
 (802) 447-7511, smaguire@svsu.org

Twilight Program: This program couples an evening schedule of classes with a daytime work lab experience in which at risk students are paid with the goal of students earning their high school credit and at the same time, developing work skills for future successful employment. To that end, students must meet workplace attendance requirements, assessments for basic math, reading, and writing skills, dress code, substance abuse screening, and training for proficiency in a variety of soft skills.

Rutland City Public Schools –\$50,800

Contact: Rob Bliss, Assistant Superintendent of Schools
 Rutland City Public Schools
 6 Church St
 Rutland, VT 05701
 802-773-1900, rbliss@rutlandhs.k12.vt.us

A. Mentoring, \$23,000

Rutland High School will establish a mentoring program for at-risk youth. The hours of operation of the program will be before, after, and during the school day, Monday through Friday. It will serve all high school students who have been placed there by the principal. Referrals can be made by teachers, parents, guidance counselors, academic mentors, or the students themselves. RHS would be hiring two mentors. Students would be scheduled into the tutoring program as an elective class.

B. Action in the Middle, a Project of the Tapestry Program, \$27,800

The "Action in the Middle" (AIM) project will provide expanded learning opportunities to adolescences in grades 7 through 9th. AIM will integrate experiences in the arts, wellness, career choices and community service opportunities. These opportunities will be expanding the small very successful week long camps the Stafford Tech Center has been running for three years. The project will continue to offer academic tutoring in literacy and math for students who are significantly below the standard for their grade level that has existed for ten years. The extended learning time will become fixed, thus helping students master their course work. Whenever necessary or possible, an academic mentor may seek to check in on their mentees in other classes.

Highgate Elementary School - \$25,000

Contact: Madeline Young, Principal
 219 Gore Road, Highgate Center, VT 05459
 802-868-4170 ext. 202, myoung@fnwsu.org
 "Crossroads After School Program"

This funding will be used to expand the successful "Crossroads After School Program" in the following manner;

- Enhance summer school services by creating a summer arts program or community service component that would include lunch and provide transportation to and from school.
- Collaborate with the "Circle of Courage" Abenaki (Title VII Indian Education) Cultural Center in Swanton to encourage more of our 5/6 students to attend after school activities
- Expand Anti-Bullying efforts for all students
- Provide stipends and materials for our before (7:15 - 8:00AM) and after school program (2:45 - 5:00PM) to encourage more adults to lead groups
- Purchase resource materials for our before and after school program to align and integrate early numeracy and literacy skills for K-6 students
- Mentoring stipends for adults willing to mentor our high risk students
- Provide support for a Behavioral Consultant for the 2010 -2011 school year to support high

risk students

King Street Youth Center - \$15,000

Contact: Vicki Smith, Executive Director
87 King Street Burlington, VT 05401-4762
(802) 862-6736, vicky@kingstreetcenter.org

Teen Futures: Creating a Culture of Success for King Street Youth

Our youth come from families living at or near the poverty level, in a neighborhood with high rates of unemployment, substance abuse, family instability, truancy and crime.

Our Teen Futures Program targets all of these indicators. It is a genuinely comprehensive and proactive effort designed to help middle and high school youth develop into healthy, responsible, self-supporting adults. Key components of the program include: A Job Club, College Club, Supper and Science activities, Academic Support, and a Healthy Choices program.

Burlington Boys & Girls Club –\$15,000

Contact: Executive Director: Mary Alice McKenzie
62 Oak Street, Burlington, VT 05401
(802) 864-6827 mmckenzie@bandgclub.org

The Boys & Girls Club of Burlington's KnowHow2GO College and Career Readiness Initiative guides over 40 youth annually in grades 6 – 12 through a comprehensive curriculum designed to increase their awareness of post-secondary educational opportunities and help them follow a college ready path through middle and high school. Focusing on youth who would be the first in their family to attend college, our program seeks to remove the significant barriers to education and achievement that these youth face.

Lund Family Center - \$15,000

Contact: Barbara Rachelson, Executive Director
Mailing address: 76 Glen Road, Burlington, Vermont 05401
Office address: UBS/Hallam Building, 3rd FL, 38 Eastwood Drive, S. Burlington, VT 05403
Phone: 802-864-7467 ext. 2015
barbarar@lundfamilycenter.org

Funding would support educational services for the prevention of teen pregnancy and substance abuse, while building essential skills like on the job training (presentation skills, how to appropriately field questions in large group settings about sensitive information, formatting speeches, etc.) and therapeutic support for resident participants who provide peer education throughout Vermont. Current and former program participants from Lund's programs receive training and support to provide peer education in a variety of settings including middle and high schools, youth groups, and via the internet and various social media outlets to reach young people throughout Vermont regarding the realities and consequences of teen pregnancy and substance abuse.

St. Albans Rec. Department - \$5,700

Contact: Mike Boulerice, Director
100 North Main Street
St. Albans, VT 05478
802-524-1519
m.boulerice@stalbansvt.com

The St. Albans Recreation Department has created an afterschool program called "Afternoon Hoops" directed at youth who are not involved in other extracurricular activities, but would like the opportunity to get together, play basketball (that's their current and over riding interest) in the afternoon at City Hall Gym in downtown St. Albans. This provides both a social and physical outlet for kids that are not involved in organized sports but would like the opportunity to "just play" that might otherwise be heading home to play video games, or hang out downtown. St. Albans City has seen high increases in crime and drug use in our community. Keeping kids busy doing good things in a place they are

welcome can sometimes be the difference maker in the choices youths make.

Bellows Falls Boys & Girls Club - \$15,000

(A subsidiary of the Brattleboro Boys and Girls Club)

Contact: Jessy Cudworth

12 Church St

Bellows Falls, VT 05101

802-460-4400

To extend funding for two delinquency prevention programs, Triple Play (dynamic wellness program that incorporates nutrition and fitness) and Smart Girls (program to help 8-12 and 13-17 girls with self image and deals with STDs, drugs, values in relationships etc.).

Brandon Boys & Girls Club - \$12,000

Contact: Van Allen

(A subsidiary of the Rutland Boys and Girls Club)

25 Rossiter Street

Brandon, VT 05733-1125

(802) 465-4131

Vallen44@yahoo.com

The Boys and Girls club runs the summer rec programming and the rec department gives us some scholarship money to target "at risk" kids. Over 60% of the members of the Boys and Girls club are on the free and reduced lunch program and these youth do not, traditionally have the opportunity to attend rec summer camps. We have been able to target and scholarship a certain number of youth on free and reduced and with additional funds we would be able to reach many more of these youth in Brandon and the surrounding area and scholarship them to our 6 week summer program. We would ask for \$40,000 and use that money to scholarship low income youth to our summer camp and would also use any money left over to feed ALL of the Boys and Girls club members a hot meal five days a week during the school year.

Coalition of Teen Centers - \$30,000

Contact: Hope Emerson, Coordinator/Director

Coalition of Teen Centers

c/o Washington County Youth Service Bureau/Boys & Girls Club

P.O. Box 627, 38 Elm St.

Montpelier, VT 05601

(802) 229-9151

Hope.emerson@gmail.com

The Teen Bridges Project will build connections between at-risk youth and their communities, using art as the bridge. The goal of the project is to engage at-risk youth in trusting relationships with local artists/mentors who will guide them through a creative project of their choosing. During each year of the three year project, around 300 teens will be paired with local artists and artisans through community teen centers across Vermont. Their completed projects will be presented to their community at the end of the project year. Examples of arts on which teens in the *Teen Bridges Project* may focus include: storytelling/poetry reading; writing and performing skits; painting and drawing; music and dance; open mike/amateur night events; photography; pottery; comedy skits; and culinary arts, to name a few. Photographic displays, paintings and drawings and ceramic pieces may grace the communities public buildings; theatrical and comedic performances may be presented at churches, town halls and other public arenas; musical performances, open-mike and amateur night events can be presented at local schools; and young chefs will prepare community meals at teen centers, churches and senior centers across the state.

Philip Fiermonte

Outreach Director

Office of U.S. Senator Bernie Sanders

1 Church Street 2nd Floor

Burlington, VT 05401

802-598-1783 cell

802-862-0697 office phone

802-860-6370 fax

phil_fiermonte@sanders.senate.gov

www.sanders.senate.gov

Department for Children and Families

Grant Summary for AA-1

1. To Whom has the grant been awarded:

Vermont Department for Children and Families

2. Which Federal Agency or other entity is making the award?

Department of Justice, Office of Juvenile Justice and Delinquency Prevention
2010-JL-FX-0604 congressional earmarks – community based delinquency prevention

3. What is the amount of the award?

\$500,000

4. What is the duration of the grant?

10/01/2010 – 09/30/2013

5. What is the purpose (s) of the grant?

Congressman Bernie Sanders was successful in putting in an Office of Justice Department earmark in the FY 2010 Appropriations cycle. The 12 targeted programs focus on youth delinquency prevention programs:

Parent Child Ctrs, Inc.	\$253,238
Mt. Anthony High School	\$54,835
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Brandon Boys & Girls Club	\$11,964
Coalition of Teen Centers	\$29,910
Required Grantee Training	\$1,500
	\$500,000

The OJJDP FY 10 Earmarks Program furthers the Department's mission by providing grants, cooperative agreements, and other assistance authorized by the Juvenile Justice and Delinquency Prevention Act of 1974, as amended, to organizations identified in the Conference Report to accompany the Consolidated Appropriations Act, 2010 (P.L. 111-117), H.R. Conf. Rep. No. 111-366 at 702-714.

This project is designated for 12 community-based projects inclusive of two statewide projects consisting of 12 - 15 sub-projects. All projects will share the goal of delinquency prevention to be achieved through school and center-based academic, career, and enrichment activities for middle, high, and out of school youth with high risk factors for delinquency, school failure, under-achievement, and poor life outcomes. Many projects include food and transportation as a requirement to enable youth and families who live in the targeted rural communities to participate. Most programs utilize evidence based practice and curricula from national models or state-based practices such as VT Department of Education research. Primary activities include Life Skills, health, fitness, cooking, communication and conflict resolution, parenting, financial literacy, academic support, summer camp, after-school enrichment, arts, sports, career exploration, work readiness skill development, youth employment, and leadership skill development. These activities will take place in settings where middle and high school youth congregate: schools, teen centers, parent child centers with high school component, and Boys and Girls Clubs. DCTAT Delinquency Prevention measures will be used in addition to local measures including changes in GPA, knowledge, skills, and abilities of project participants. NCA/NCF.

6. How will the project be implemented: e.g. new positions, through contractual arrangements, with temporary employees, or some combination thereof?

DCF provides fiscal and program administration for project through existing positions;

7. If contracts are to be used, will they be bid?

The 12 twelve previously selected programs have already completed budgets and scope of work that was compiled and used as the federal grant application Vermont DCF submitted. This information will be used as part of the grant agreement that will be made with each program.

8. Will additional state resources, either in the current budget or future budgets, be required; if so, what is the nature and extent of the obligation?

No additional state resources are required.

9. If the grant is a multi-year grant, note that you are requesting acceptance of the first year funding only, and that funding for subsequent years will be included in your budget request.

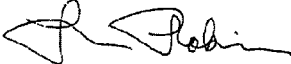
This is a one time grant that was awarded to Vermont DCF on 9/14/2010.



Department of Justice
Office of Justice Programs
**Office of Juvenile Justice and
Delinquency Prevention**

Grant

PAGE 1 OF 4

1. RECIPIENT NAME AND ADDRESS (Including Zip Code) Vermont Department for Children & Families 103 South Main Street Waterbury, VT 05671-0203		4. AWARD NUMBER: 2010-JL-FX-0604	
		5. PROJECT PERIOD: FROM 10/01/2010 TO 09/30/2013 BUDGET PERIOD: FROM 10/01/2010 TO 09/30/2013	
		6. AWARD DATE 09/14/2010	7. ACTION
1A. GRANTEE IRS/VENDOR NO. 036001265		8. SUPPLEMENT NUMBER 00	Initial
		9. PREVIOUS AWARD AMOUNT \$ 0	
3. PROJECT TITLE FFY10 congressional earmarks - community-based delinquency prevention projects		10. AMOUNT OF THIS AWARD \$ 500,000	
		11. TOTAL AWARD \$ 500,000	
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT This project is supported under FY10(OJJDP Part E) 42 USC 5665-5667			
15. METHOD OF PAYMENT GPRS			
AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Laurie Robinson Assistant Attorney General		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Cindy Walcott Deputy Commissioner, DCF FS	
17. SIGNATURE OF APPROVING OFFICIAL 		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL	19A. DATE
AGENCY USE ONLY			
20. ACCOUNTING CLASSIFICATION CODES FISCAL FUND BUD. DIV. YEAR CODE ACT. OFC. REG. SUB. POMS AMOUNT X F JL 70 00 00 500000		21. JJLTGT0725	

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OJP FORM 4000/2 (REV. 4-88)



Department of Justice
Office of Justice Programs

Office of the Assistant Attorney General

Washington, D.C. 20531

September 14, 2010

Ms. Cindy Walcott
Vermont Department for Children & Families
103 South Main Street
Waterbury, VT 05671-0203

Dear Ms. Walcott:

On behalf of Attorney General Eric Holder, it is my pleasure to inform you that the Office of Justice Programs has approved your application for funding under the FY 10 Earmarks Program in the amount of \$500,000 for Vermont Department for Children & Families.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Gwendolyn Williams, Program Manager at (202) 616-1611; and
- Financial Questions, the Office of the Chief Financial Officer, Customer Service Center (CSC) at (800) 458-0786, or you may contact the CSC at ask.ocfo@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

A handwritten signature in black ink, appearing to read "Laurie Robinson".

Laurie Robinson
Assistant Attorney General

Enclosures



Department of Justice
Office of Justice Programs
Office for Civil Rights

Washington, D.C. 20531

September 14, 2010

Ms. Cindy Walcott
Vermont Department for Children & Families
103 South Main Street
Waterbury, VT 05671-0203

Dear Ms. Walcott:

Congratulations on your recent award. In establishing financial assistance programs, Congress linked the receipt of Federal funding to compliance with Federal civil rights laws. The Office for Civil Rights (OCR), Office of Justice Programs (OJP), U.S. Department of Justice is responsible for ensuring that recipients of financial aid from OJP, its component offices and bureaus, the Office on Violence Against Women (OVW), and the Office of Community Oriented Policing Services (COPS) comply with applicable Federal civil rights statutes and regulations. We at OCR are available to help you and your organization meet the civil rights requirements that come with Justice Department funding.

Ensuring Access to Federally Assisted Programs

As you know, Federal laws prohibit recipients of financial assistance from discriminating on the basis of race, color, national origin, religion, sex, or disability in funded programs or activities, not only in respect to employment practices but also in the delivery of services or benefits. Federal law also prohibits funded programs or activities from discriminating on the basis of age in the delivery of services or benefits.

Providing Services to Limited English Proficiency (LEP) Individuals

In accordance with Department of Justice Guidance pertaining to Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d, recipients of Federal financial assistance must take reasonable steps to provide meaningful access to their programs and activities for persons with limited English proficiency (LEP). For more information on the civil rights responsibilities that recipients have in providing language services to LEP individuals, please see the website at <http://www.lep.gov>.

Ensuring Equal Treatment for Faith-Based Organizations

The Department of Justice has published a regulation specifically pertaining to the funding of faith-based organizations. In general, the regulation, Participation in Justice Department Programs by Religious Organizations; Providing for Equal Treatment of all Justice Department Program Participants, and known as the Equal Treatment Regulation 28 C.F.R. part 38, requires State Administering Agencies to treat these organizations the same as any other applicant or recipient. The regulation prohibits State Administering Agencies from making award or grant administration decisions on the basis of an organization's religious character or affiliation, religious name, or the religious composition of its board of directors.

The regulation also prohibits faith-based organizations from using financial assistance from the Department of Justice to fund inherently religious activities. While faith-based organizations can engage in non-funded inherently religious activities, they must be held separately from the Department of Justice funded program, and customers or beneficiaries cannot be compelled to participate in them. The Equal Treatment Regulation also makes clear that organizations participating in programs funded by the Department of Justice are not permitted to discriminate in the provision of services on the basis of a beneficiary's religion. For more information on the regulation, please see OCR's website at <http://www.ojp.usdoj.gov/ocr/etfbo.htm>.

State Administering Agencies and faith-based organizations should also note that the Safe Streets Act, as amended; the Victims of Crime Act, as amended; and the Juvenile Justice and Delinquency Prevention Act, as amended, contain prohibitions against discrimination on the basis of religion in employment. Despite these nondiscrimination provisions, the Justice Department has concluded that the Religious Freedom Restoration Act (RFRA) is reasonably construed, on a case-by-case basis, to require that its funding agencies permit faith-based organizations applying for funding under the applicable program statutes both to receive DOJ funds and to continue considering religion when hiring staff, even if the statute that authorizes the funding program generally forbids considering of religion in employment decisions by grantees.

Questions about the regulation or the application of RFRA to the statutes that prohibit discrimination in employment may be directed to this Office.

Enforcing Civil Rights Laws

All recipients of Federal financial assistance, regardless of the particular funding source, the amount of the grant award, or the number of employees in the workforce, are subject to the prohibitions against unlawful discrimination. Accordingly, OCR investigates recipients that are the subject of discrimination complaints from both individuals and groups. In addition, based on regulatory criteria, OCR selects a number of recipients each year for compliance reviews, audits that require recipients to submit data showing that they are providing services equitably to all segments of their service population and that their employment practices meet equal employment opportunity standards.

Complying with the Safe Streets Act or Program Requirements

In addition to these general prohibitions, an organization which is a recipient of financial assistance subject to the nondiscrimination provisions of the Omnibus Crime Control and Safe Streets Act (Safe Streets Act) of 1968, 42 U.S.C. § 3789d(c), or other Federal grant program requirements, must meet two additional requirements: (1) complying with Federal regulations pertaining to the development of an Equal Employment Opportunity Plan (EEO), 28 C.F.R. § 42.301-.308, and (2) submitting to OCR Findings of Discrimination (see 28 C.F.R. §§ 42.205(5) or 31.202(5)).

1) Meeting the EEO Requirement

In accordance with Federal regulations, Assurance No. 6 in the Standard Assurances, COPS Assurance No. 8.B, or certain Federal grant program requirements, your organization must comply with the following EEO reporting requirements:

If your organization has received an award for \$500,000 or more and has 50 or more employees (counting both full- and part-time employees but excluding political appointees), then it has to prepare an EEO and submit it to OCR for review **within 60 days from the date of this letter**. For assistance in developing an EEO, please consult OCR's website at <http://www.ojp.usdoj.gov/ocr/eop.htm>. You may also request technical assistance from an EEO specialist at OCR by dialing (202) 616-3208.

If your organization received an award between \$25,000 and \$500,000 and has 50 or more employees, your organization still has to prepare an EEO, but it does not have to submit the EEO to OCR for review. Instead, your organization has to maintain the EEO on file and make it available for review on request. In addition, your organization has to complete Section B of the Certification Form and return it to OCR. The Certification Form can be found at <http://www.ojp.usdoj.gov/ocr/eop.htm>.

If your organization received an award for less than \$25,000; or if your organization has less than 50 employees, regardless of the amount of the award; or if your organization is a medical institution, educational institution, nonprofit organization or Indian tribe, then your organization is exempt from the EEO requirement. However, your organization must complete Section A of the Certification Form and return it to OCR. The Certification Form can be found at <http://www.ojp.usdoj.gov/ocr/eop.htm>.

2) Submitting Findings of Discrimination

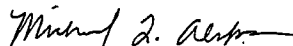
In the event a Federal or State court or Federal or State administrative agency makes an adverse finding of discrimination against your organization after a due process hearing, on the ground of race, color, religion, national origin, or sex, your organization must submit a copy of the finding to OCR for review.

Ensuring the Compliance of Subrecipients

If your organization makes subawards to other agencies, you are responsible for assuring that subrecipients also comply with all of the applicable Federal civil rights laws, including the requirements pertaining to developing and submitting an EEO, reporting Findings of Discrimination, and providing language services to LEP persons. State agencies that make subawards must have in place standard grant assurances and review procedures to demonstrate that they are effectively monitoring the civil rights compliance of subrecipients.

If we can assist you in any way in fulfilling your civil rights responsibilities as a recipient of Federal funding, please call OCR at (202) 307-0690 or visit our website at <http://www.ojp.usdoj.gov/ocr/>.

Sincerely,



Michael L. Alston
Director

cc: Grant Manager
Financial Analyst



Department of Justice
Office of Justice Programs
**Office of Juvenile Justice and
Delinquency Prevention**

**AWARD CONTINUATION
SHEET
Grant**

PAGE 2 OF 4

PROJECT NUMBER 2010-JL-FX-0604

AWARD DATE 09/14/2010

SPECIAL CONDITIONS

1. The recipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs (OJP) Financial Guide.
2. The recipient acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if recipient is required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved by the Office for Civil Rights, is a violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the recipient is in compliance.
3. The recipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, and further understands and agrees that funds may be withheld, or other related requirements may be imposed, if outstanding audit issues (if any) from OMB Circular A-133 audits (and any other audits of OJP grant funds) are not satisfactorily and promptly addressed, as further described in the current edition of the OJP Financial Guide, Chapter 19.
4. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government, without the express prior written approval of OJP.
5. The recipient must promptly refer to the DOJ OIG any credible evidence that a principal, employee, agent, contractor, subgrantee, subcontractor, or other person has either 1) submitted a false claim for grant funds under the False Claims Act; or 2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving grant funds. This condition also applies to any subrecipients. Potential fraud, waste, abuse, or misconduct should be reported to the OIG by -

mail:

Office of the Inspector General
U.S. Department of Justice
Investigations Division
950 Pennsylvania Avenue, N.W.
Room 4706
Washington, DC 20530

e-mail: oig.hotline@usdoj.gov

hotline: (contact information in English and Spanish): (800) 869-4499

or hotline fax: (202) 616-9881

Additional information is available from the DOJ OIG website at www.usdoj.gov/oig.

6. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of any contract or subaward to either the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries, without the express prior written approval of OJP.
7. The recipient agrees to comply with any additional requirements that may be imposed during the grant performance period if the agency determines that the recipient is a high-risk grantee. Cf. 28 C.F.R. parts 66, 70.



Department of Justice
Office of Justice Programs
**Office of Juvenile Justice and
Delinquency Prevention**

**AWARD CONTINUATION
SHEET
Grant**

PAGE 3 OF 4

PROJECT NUMBER 2010-JL-FX-0604

AWARD DATE 09/14/2010

SPECIAL CONDITIONS

8. The recipient agrees to report data on the grantee's OJJDP-approved performance measures as part of the semi-annual categorical progress report. This data will be submitted on line at OJJDP's Performance Measures website (<http://ojjdp.ncjrs.gov/grantees/pm/index.html>) by July 31 and January 31 each year for the duration of the award. Once data entry is complete, the grantee will be able to create and download a "Performance Measures Data Report." This document is to be included as an attachment to the grantee's narrative categorical assistance progress report submitted in GMS for each reporting period.
9. Any deviation from the timeline provided in the application or revised grant program implementation plan must receive prior approval from OJJDP.
10. The Project Director and key program personnel designated in the application shall be replaced only for compelling reasons and with the concurrence of OJP. OJP will not unreasonably withhold concurrence. All successors to key personnel must be approved, and such approval is contingent upon submission of appropriate information, including, but not limited to, a resume. Changes in other program personnel require only notification to OJP and submission of resumes, unless otherwise designated in the award document.
11. The recipient agrees to submit quarterly financial status reports to OJP. At present, these reports are to be submitted on-line (at <https://grants.ojp.usdoj.gov>) using Standard Form SF 269A, not later than 45 days after the end of each calendar quarter. The recipient understands that after October 15, 2009, OJP will discontinue its use of the SF 269A, and will require award recipients to submit quarterly financial status reports within 30 days after the end of each calendar quarter, using the government-wide Standard Form 425 Federal Financial Report form (available for viewing at www.whitehouse.gov/omb/grants/standard_forms/ffr.pdf). Beginning with the report for the fourth calendar quarter of 2009 (and continuing thereafter), the recipient agrees that it will submit quarterly financial status reports to OJP on-line (at <https://grants.ojp.usdoj.gov>) using the SF 425 Federal Financial Report form, not later than 30 days after the end of each calendar quarter. The final report shall be submitted not later than 90 days following the end of the grant period.
12. The recipient shall submit semiannual progress reports. Progress reports shall be submitted within 30 days after the end of the reporting periods, which are June 30 and December 31, for the life of the award. These reports will be submitted to the Office of Justice Programs, on line-through the Internet at <https://grants.ojp.usdoj.gov/>.
13. The award recipient agrees, as a condition of award approval, to comply with the requirements of 28 CFR Part 22, including the requirement to submit a properly executed Privacy Certificate that is in accordance with the requirements of 28 CFR Section 22.23 to OJJDP for approval.
14. The award recipient agrees, as a condition of award approval, to comply with the requirements of 28 CFR Part 46 and all other Department of Justice/Office of Justice Programs policies and procedures regarding the protection of human research subjects, including informed consent procedures and obtainment of Institutional Review Board (IRB) approval, if appropriate.
15. All contracts under this award should be competitively awarded unless circumstances preclude competition. When a contract amount exceeds \$100,000 and there has been no competition for the award, the recipient must comply with rules governing sole source procurement found in the current edition of the OJP Financial Guide.
16. Approval of this award does not indicate approval of any consultant rate in excess of \$450 per day. A detailed justification must be submitted to and approved by the Office of Justice Programs (OJP) program office prior to obligation or expenditure of such funds.



Department of Justice
Office of Justice Programs
**Office of Juvenile Justice and
Delinquency Prevention**

**AWARD CONTINUATION
SHEET
Grant**

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PROJECT NUMBER 2010-JL-FX-0604

AWARD DATE 09/14/2010

SPECIAL CONDITIONS

17. With respect to this award, federal funds may not be used to pay cash compensation (salary plus bonuses) to any employee of the award recipient at a rate that exceeds 110% of the maximum annual salary payable to a member of the federal government's Senior Executive Service (SES) at an agency with a Certified SES Performance Appraisal System for that year. (An award recipient may compensate an employee at a higher rate, provided the amount in excess of this compensation limitation is paid with non-federal funds.)

This limitation on compensation rates allowable under this award may be waived on an individual basis at the discretion of the OJP official indicated in the program announcement under which this award is made.

18. The recipient may not obligate, expend or draw down funds until the Office of the Chief Financial Officer (OCFO) has approved the budget and budget narrative and a Grant Adjustment Notice (GAN) has been issued to remove this special condition.
19. Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225 (October 1, 2009), the Department encourages recipients and sub recipients to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this grant, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.

OJJDP FY 2010 Earmarks Program
CFDA Number: 16.541
Application of the VT Agency of Human Services, Department for Children and Families

Contents:

Program Narrative

Performance Measurement out line & discussion; performance measures included in Logic Model

Other Attachments

- Time line
- Budget and Budget Narrative
- Logic Model
- Vitae of key program personnel – grantee program manager

Indirect Cost Rate Agreement N/A

Program Narrative

Project Abstract

This 2010 Congressional Earmark funding is designated for 12 community-based projects inclusive of two statewide projects consisting of 12 – 15 sub-projects. All projects have a shared goal of delinquency prevention to be achieved through school and center-based academic, career, and enrichment activities for middle, high, and out of school youth with high risk factors for delinquency, school failure, underachievement, and poor life outcomes. Many projects include food and transportation; requirements that enable participation in affected rural communities.

Most programs utilize evidence based practice and curricula from national models or state-based practices such as VT Department of Education research. DCTAT Delinquency Prevention measures will be used in addition to local measures including changes in GPA, knowledge, skills, and abilities of project participants.

Primary activities include Life Skills, health, fitness, cooking, nutrition and sexuality, communication and conflict resolution, parenting, financial literacy, academic support, summer camp, after-school enrichment, arts, sports, career exploration, work readiness skill development, youth employment and leadership skill development, and more. These activities will take place in settings where middle and high school youth congregate: schools, teen centers, parent child centers with high school component, and Boys and Girls Clubs.

Statement of the Problem

The VT FY2010 earmark is designated for school-based activities targeted to youth under age 18 who are deemed to be high risk for truancy, drop-out, substance use, under-employment and poor school performance. These are prevalent risks in the lives of youth who are poor, live in rural settings without access to necessary academic supports in their family or community, and who do not have access to enrichment opportunities that can help them to glimpse a larger, more diverse world than what they are normally exposed to.

Youth who are underachieving in school, disengaged in school and community, have few role models or mentors that can help them to see beyond immediate difficult circumstances are youth who easily give up on themselves, and worse, who often have little expectation from the adults

around them to become who and what that they are capable of being as students, workers, citizens, and parents.

The twelve school and community-based academic tutoring and enrichment projects funded through this application will provide youth with the knowledge, skills, and abilities to function more capably, and often to feel, behave, and be seen by others as more capable young people.

Youth will have opportunities to explore and consider work and recreational opportunities and interests available to them now and in the future and will connect those opportunities to improved academic performance and substance-free leisure time.

Well known and published data in VT and nationally show a high correlation between poverty, low expectations of youth, and poor school performance, graduation rates, and involvement in the justice system. High rates of disengagement, learning challenges, parental substance abuse and incarceration, homelessness and hunger have devastating impacts on children's school performance and opportunities. One of the communities to be served in this program reported that within it:

19.2% of households with related children under 18 live under the poverty line

24% of residents are high school graduates

16% of residents have enrolled in college

VT Department of Education comparisons of economically disadvantaged children to their economically stable peers in standardized math, reading, and writing scores across grade levels show marked - often 20% or more - score discrepancies for poor children and youth. Similar

discrepancies are found in high school graduation rates. The VT DOE finds that boys are lagging farther behind their female peers in these measures.

Boys and Girls Clubs throughout VT report seeing marked increases in hunger among youth participants at after-school and teen center settings and are trying to respond with cooking and nutrition classes that offer dinner options to hungry youth (as reported to the VT Childhood Poverty Council, November, 2009).

In regards to evidence-based practices, the VT DOE is again sourced – their 2009 publication ‘Roots of Success: Effective Practices in VT Schools’ identifies school practices that create conditions in which students can and do excel against the odds of poverty and other social stressors. These conditions include key factors in schools deemed to be effective based on standardized test scores, improvements, climate, and graduation rates. Those characteristics are listed below and are mirrored in the strategies selected for the middle and high school enrichment programs selected for this award.

- The belief that all students can succeed
- The belief that school staff is ultimately responsible for students’ success and they must continually improve their practice
- Ongoing use of data to provide feedback to staff as well as monitor and support students
- A comprehensive and highly functioning support system for students who struggle academically, emotionally, behaviorally, or socially
- A supportive school climate that makes all students feel valued and safe
- Constructive relationships with families and family involvement in children’s learning

Multiple non school based sub-recipients use well known evidence based methodologies such as Boys and Girls Clubs and Big Brothers / Big Sisters Mentoring strategies.

This group of congressional earmark selections is more connected with and coordinated with the JJDPA Governor's State Advisory Group, the Designated State Agency, and the state agency responsible for services to children, youth and families than programs managed independent of the agency would be.

Program Objectives

Multiple poor life outcomes are associated with growing up in poverty and the inherent lack of opportunities that come of that poverty. Low school performance and emotional behavioral issues that are manifest in school settings are well connected to poor transitions to adulthood and low achievement in adulthood. This group of 2010 grant projects in VT is focused on expanding opportunity for middle and high school students academically, socially, vocationally, and through arts, sports, fitness, and other life skill enhancements. The large variety of projects funded will measure and report outcomes for hundreds of students related to school performance and skills necessary to successfully transition to adult functions of continued education, work, and citizenship, and parenting.

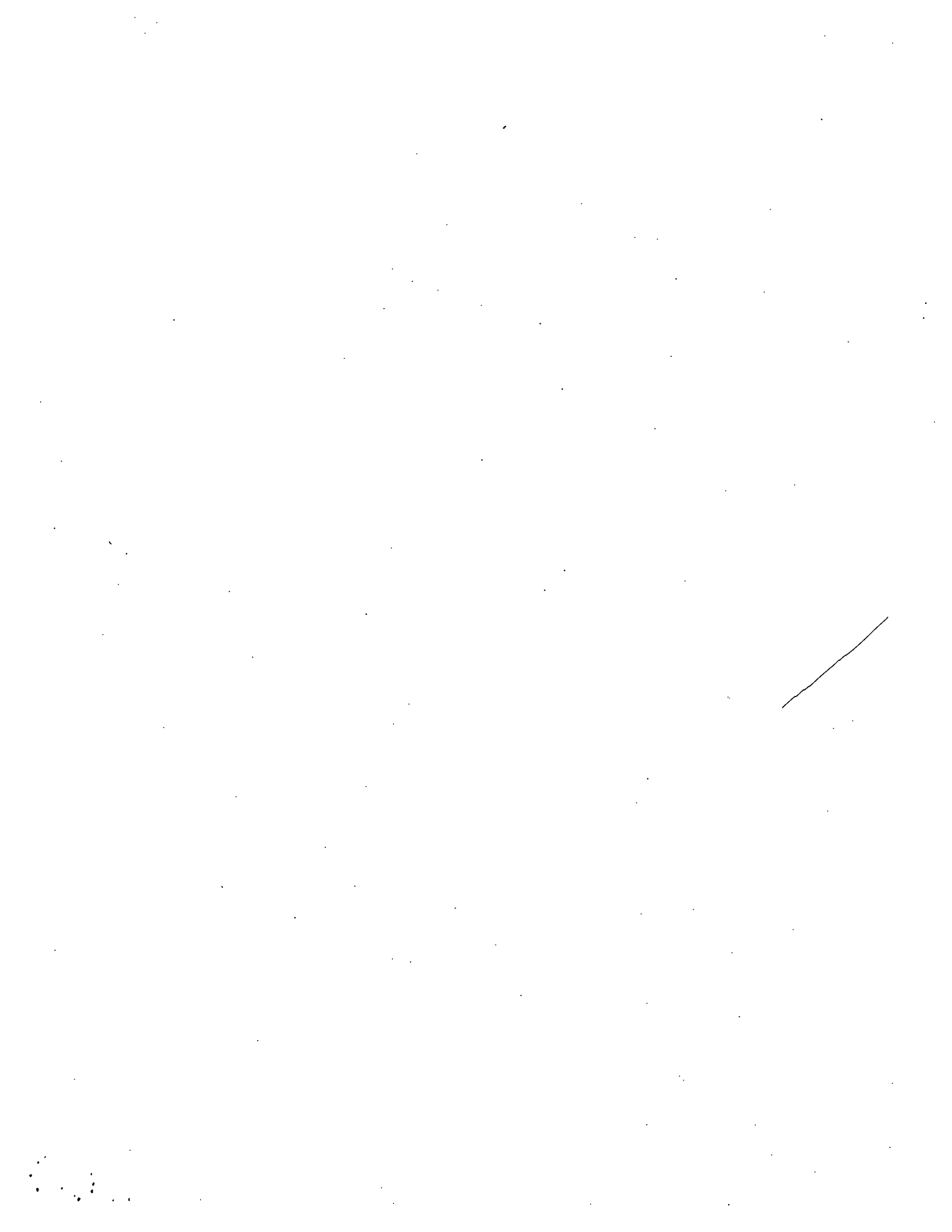
Performance Measures

DCTAT performance measures for twelve community-based projects (inclusive of two statewide projects) will be collated by the grant manager within the VT Agency of Human Services, Department for Children and Families. Performance measures will include numbers served,

successful completions, changed knowledge, skills, and abilities, and other pertinent measures for DCTAT purposes. Sub-recipients will gather, assess, and report additional outcomes and data pertinent to their program e.g. school, mentoring, recreation or teen center and the data will be used as part of the sub-recipient's own outcome measurement process with the grantee (AHS/ DCF).

Each sub-recipient will submit quarterly reports to the grantee based on approved logic models that identify primary activities, outputs, and outcomes meeting standards for DCTAT reporting. The state grantee will collate these measures for semi-annual progress reporting.

The state grantee and manager of sub-recipients will include OJJDP-specified Privacy Certificates within each sub-recipient grant award and monitor activities as part of its standard grants monitoring process.



Performance Measures – expected goals & outcomes

Project Goals:

- academic skills enhancement
- high school completion
- increased school engagement by participants

Outcome measures:

measured by GPA

GPA, attendance

Behavioral interventions, school attendance

- encourage and support students future aspirations

Career exploration and engagement, work readiness and work skills acquisition, employment

- life skills acquisition

successful program completion, pre/post tests

- arts and enrichment

engagement, positive relationships, skills

- safe and substance free leisure time

participation, exposure, skills

- communication and conflict resolution, bullying prevention, diversity education

reduced behavioral interventions

Project/Program Design and Implementation

This grant award to the VT Agency of Human Services, Department for Children and Families / AHS / DCF, will be fully passed through to 12 sub-recipients selected by VT Senator Bernard Sanders who chooses to have this department manage his delinquency prevention earmark selections to ease the burden on sub-recipients, OJJDP, and to enable relatively small awards for relatively small communities and regions. Without this process, many of these small, high-

quality community programs would be unlikely competitors for a federal grant award. No costs other than that required for OJJDP training are allocated to the recipient, DCF.

Each sub-recipient provided an application and program overview to the Senator. The applicant has collected and compiled major program activities, outcomes, and budgets from each sub-recipient to enable this application. Following this application, the grant will be managed by a program manager who will train all sub-recipients in data measurement and Logic Model development as needed, and DCTAT Performance Measurement. The DCF grant manager will develop procedures for sub-recipients that will ensure Logic Models, appropriate budgets, and narrative to create sub-recipient awards that will meet State requirements including reporting that will meet the requirements of OJJDP.

The DCF grant manager will either train all sub-recipients in the use of DCTAT, or, more likely, compile all performance measures bi-annually in order to submit program reports to OJJDP.

(sub)Funded projects will be required to submit quarterly reports to the grantee.

The majority of sub-recipients are wholly or at least partially using evidence based practice and programs in their activities. Those who are not will be coached as necessary to track and measure outcomes using the Logic Model and improve the clarity of their practices in the process.

The AHS /DCF grants managers and the majority of community sub-recipients are familiar with EBP, outcomes measures, and financial reporting requirements necessary to assure that this grant project is carried out capably and meets all standards.

Capabilities/Competencies

Grantee staff will consist of the grant manager, Heather McLain, who will oversee all sub-recipient projects via quarterly program and fiscal reports, annual site visits, and on-going communications as needed. The grant manager will be the contact point with OJJDP, with sub-recipients, and with the department's business office that will handle quarterly fiscal reports on GMS. The grant manager will oversee all GMS program reports.

The project is a compilation of twelve community-based projects. Two of those projects are statewide and are to be managed by existing provider networks that this department is accustomed to working with and that are experienced in successful federal grants management from OJJDP and other sources. Those two agencies are the Washington County Youth Service Bureau, and the VT Parent Child Center Network. They are key partners in delivering youth services throughout the state and provide training and accountability within their networks that meet quality standards.

The application is submitted by the state Juvenile Justice Specialist of eight years, Theresa Lay-Sleeper who is experienced with requirements as needed and will be available to assist the incoming grant manager.

The DCF business office is accustomed to submitting quarterly fiscal reports and reporting methods.

The grant manager, Heather McLain is the primary point of contact. The authorized department representative is the Deputy Commissioner of DCF Family Services, Cindy Walcott.

Other Attachments

- **Program Logic Model**
- **Budget and narrative**
- **Timeline**
- **Resume- Grant / Program manager**

The attached resume is for the state grantee program manager. The position is not funded by the grant award.

Letters of support/commitment and memoranda of understanding (MOUs) from partner organizations

State grantee will use grant agreements with sub-recipients. These will be crafted after the award is made to the State.

Budget and Budget Narrative

Budget Detail Worksheet

FFY10 Earmark Program
Application from VT Department for Children and Families
Budget

Inclusive of 12 subrecipient delinquency prevention projects to be managed by grantee DCF

Personnel	\$370,694
Fringe benefits	\$67,333
Supplies & equipment	\$26,091
Travel & transportation	\$29,976
Food	\$4,406
Required grantee training	\$1,500
Total	\$500,000

Budget Narrative

General: the individual budgets of sub-recipients will be vetted and monitored by the grantee to assure appropriate expenditures.

Personnel: Approximately 75% of this budget is for the costs of summer camp, teen center & Boys and Girls Clubs, after-school, tutor-mentor, and youth counselor-in-training positions within the 12 projects.

Fringe Benefits: not all funded positions include fringe; instead they are matched with other funds, or enable stipends. Those positions allocating federal funds to fringe benefits use the formula standard in their programs

Travel & transportation: a portion of this funds staff travel to site visits and meetings – relevant in projects that are statewide, multi-site. Most of this line item enables bus or other transportation for youth. Without transportation, these youth would not be able to participate in the programs. There is no reliable of available public transportation in VT. Mileage and transportation costs are based on state mileage rates of .50/ mile, daily bus driver and bus rental rates for summer camps.

Food: snacks and meals are provided to children and youth in many of the programs and enable students to participate without the distraction of hunger. Some programs include food as part of nutrition and cooking classes – life skills, or within a school-based book buddies mentor program. The budgeted funds are just a part of food costs for the projects.

Supplies and equipment: two large state-wide programs budgeted office supplies, and communication services based on pro-rated hours necessary to manage the projects. Most of this allocation is for sports equipment, art and recognition supplies delineated in project descriptions. This line item has been reduced from initial project budgets to enable grantee to attend the required OJJDP training.

Required training for OJJDP grantee: one grant manager will attend the training as required.

Lodging	600
Air travel	700
Per diem	100 (32. / day VT rate)
Ground transport, parking, misc. expense	<u>100</u>
	1,500

**PROGRAM LOGIC MODEL
CONGRESSIONAL EARMARK**

FFY 2010 VT Award

Agency of Human Services, Department for Children and Families (AHS/DCF)

Delinquency Prevention

Activities	Outputs	Outcomes	LT Outcomes
<p>Teen Center & Boys & Girls Club Activities</p> <p>After School programs: academic tutoring mentoring enrichment nutrition, fitness</p> <p>Summer camp/ school</p> <ul style="list-style-type: none"> • academic supports • literacy • Life Skills • arts • sports <p>Career exploration & work readiness activities & curricula</p> <p>School, family, and life skills to pregnant & parenting teens</p> <p>Teen leadership, skill development, employment</p> <p>Behavioral supports as needed for school and community success</p>	<p>NUMBER OF PROGRAM YOUTH SERVED</p> <p>NUMBER OF EVIDENCE-BASED PROGRAMS</p> <p>NUMBER OF PROGRAMS FUNDED</p> <p>RATE OF YOUTH SERVED BY EBP</p> <p>SERVICE HOURS COMPLETED</p> <p>NUMBER OF PROGRAMS AND SERVICES BY TYPE</p> <p>NUMBER OF YOUTH SERVED & SUCCESSFUL COMPLETIONS BY PROGRAM TYPE (E.G. BGC, TEEN CTR., AFTER-SCHOOL, SUMMER)</p>	<p>#/% OF PARTICIPANTS SUCCESSFULLY COMPLETING</p> <p>GPA</p> <p>#/% of youth who report or are reported to be more engaged in school or targeted activities / programs</p> <p>Various measures – social competence</p> <p>School attendance</p> <p>Job skill development</p> <p>Work readiness skills</p> <p>Change in knowledge</p>	

HEATHER A. MCLAIN

417 Prospect Place, Apt. 6, Brooklyn, NY 11238
(646) 418-1381, hmclain@gmail.com

Education

Columbia University School of Social Work, New York, NY 2003-2004
Master of Arts in Social Work, Concentration: Policy Practice
Activities: Student Union, Member of the Executive Board (2003-2004)

Colorado State University, Fort Collins, CO 1995-1999
Bachelor of Arts in Social Work
Honors: Dean's List (1998-1999)

Experience

Senior Policy Analyst, Administration for Children's Services, New York, NY 2007-2009

- Analyzed capacity of child welfare system to meet medical and reproductive health needs of youth in foster care.
- Drafted agency policies on provision of health services to youth in foster care.
- Created procedural guidelines for administration of federal Medicaid Waiver Program.
- Reviewed and edited agency Request for Proposals dictating clinical and other services to be provided to families served by the child welfare system.
- Created and facilitated trauma-informed training for child protective workers, foster care providers, and preventative services staff.
- Built and maintained collaborative relationships with community and government agencies.

Community Coordinator, Administration for Children's Services, New York, NY 2005-2007

- Created guidelines for all New York City foster care and preventative agencies on addressing teen relationship abuse and adult domestic violence, including development of an innovative screening tool.
- Selected to present at state-level conference an experiential training developed for foster care providers.
- Secured \$46,000 grant; created and implemented efficient system to track and distribute grant funds to over 300 high-risk families throughout New York City.
- Created and facilitated specialized training for 600 New York City child protection managers.

Intern, Administration for Children's Services, New York, NY 2003-2004

- Surveyed and analyzed resources for children; compiled list of children's services, which was distributed to 3000 child protective staff.
- Research assistant for multi-disciplinary program evaluation; conducted interviews and focus groups, created data set using data mining of programmatic documents.
- Created data screens in SPSS, coded and analyzed survey data, and presented findings in a written report.

Assistant Program Director, Baker Places, Inc., San Francisco, CA 2001-2003

- Supervised staff of seven at a twelve-bed residential substance abuse treatment center for gay men.
- Developed and delivered training to over 40 staff members.
- Managed program census, ensured program adherence to licensing requirements, and completed all necessary reporting and documentation.
- Served as acting Program Director for two months.

Women's Program Coordinator, Crossroads Safehouse, Inc., Fort Collins, CO 2000-2001

- Supervised three counselors and the daily operation of the residential women's program.
- Created systems to streamline safe animal program, including 20% increase in recruitment of volunteers.

Other interests

- Sewing and other crafts
- Snow-shoeing, hiking, and biking
- Gardening

VT FFY10 CONGRESSIOANL EARMARK GRANT Program Timeline

Month	Project Goal	Related Objective	Activity	Expected Completion Date	Person Responsible
6/10	APPLICATION TO OJJDP	GRANT AWARD	COMPLETE, UPLOAD	6/16/10	T. LAY-SLEEPER
10/10	OJJ FUNDS AWARDED TO VT DCF		DCF GRANTS MANAGER	10/10	HEATHER MCLAIN
11/10	DCF BUSINESS OFFICE REQUESTS STATE JOINT FISCAL OFFICE APPROVAL TO ACCEPT AND DISTRIBUTE AWARD	DISTRIBUTION	REQUEST TO JFO BY AHS BUINESS OFFICE	1/11	AHS BUSINESS OFFICE
11/10 – 3/11	CREATE SUB-RECIPIENT AWARDS	GRANT AWARDS TO PROJECTS	CREATE GRANT AWARDS, TRAIN SUB-RECIPIENTS IN LOGIC, PERFORMANCE MEASUREMENT, REPORT REQUIREMENTS. ASSURE ALLOWABLE EXPENSES AND ACTIVITIES	3- 4/11	HEATHER MCLAIN
4/11 – 7/12	MANAGE SUB-RECIPIENT AWARDS	MONITOR AND TECHNICAL ASSISTANCE TO SUB-RECIPS	ASSURE QUARTERLY PROGRAM REPORTS & PROGRESS; ASSURE ACCURATE FISCAL REPORTS	4/11 – 7/12	MCLAIN
4/11 – 12/12	LIAISON & MANAGEMENT W OJJDP	GRANTS ACCOUNTABILITY	ASSURE BI-ANNUAL PROGRAM AND FISCAL REPORTS SUBMITTED AS REQUIRED	THROUGH OUT	MCLAIN & DCF BUSINESS OFFICE (FISCAL REPORTS)
TBD	REQUIRED OJJDP GRANTS MANAGEMENT TRAINING	AS REQUIRED; ACCOUNTABILITY & SKILLS ACQUISITION	ATTEND & BE INFORMED OF OJJDP REQUIREMENTS	TBD	MCLAIN