



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee Members
From: Nathan Lavery, Fiscal Analyst
Date: June 25, 2013
Subject: Grant Requests

Enclosed please find two (2) items that the Joint Fiscal Office has received from the administration, including the establishment of two (2) limited service positions.

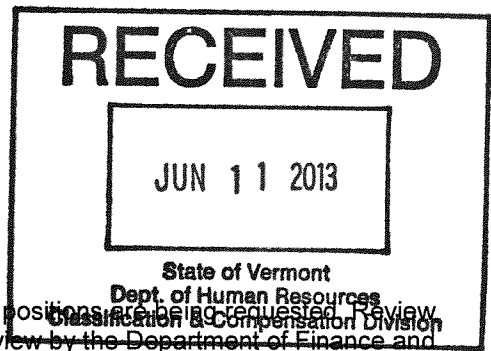
JFO #2628 – \$878,205 donation (\$690,755 cash, \$173,100) from the estate of Mamie Thurston to the Vermont Department of Fish & Wildlife. These funds will be used to offset declining revenues to the Nongame Fund, and thereby support initiatives focused on endangered and threatened species.
[JFO received 06/19/13]

JFO #2629 – Request to establish **two (2) limited service positions** in the Department of Health. These positions will manage the Childhood Passenger Safety program. The program is funded via a grant to the Department of Public Safety, which has entered into an MOU with the Health Department to manage the program.
[JFO received 06/19/13]

Please review the enclosed materials and notify the Joint Fiscal Office (Nathan Lavery at (802) 828-1488; nlavery@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by July 9 we will assume that you agree to consider as final the Governor's acceptance of these requests.

JFO 2629

STATE OF VERMONT
Joint Fiscal Committee Review
Limited Service - Grant Funded
Position Request Form



This form is to be used by agencies and departments when additional grant funded positions are being requested. Review and approval by the Department of Human Resources must be obtained prior to review by the Department of Finance and Management. The Department of Finance will forward requests to the Joint Fiscal Office for JFC review. A Request for Classification Review Form (RFR) and an updated organizational chart showing to whom the new position(s) would report must be attached to this form. Please attach additional pages as necessary to provide enough detail.

Agency/Department: Agency of Human Services, Department of Health Date: 06/03/13

Name and Phone (of the person completing this request): Michael Leyden, 802-865-7735

Request is for:

Positions funded and attached to a new grant.

Positions funded and attached to an existing grant approved by JFO # Federal funds appropriated to

1. Name of Granting Agency, Title of Grant, Grant Funding Detail (attach grant documents): DPS - see attached FY13 Federal Receipt form
Vermont Department of Public Safety sub-grant from the National Highway Traffic Safety Administration, State and Community Highway Safety

2. List below titles, number of positions in each title, program area, and limited service end date (information should be based on grant award and should match information provided on the RFR) position(s) will be established only after JFC final approval:

<u>Title* of Position(s) Requested</u>	<u># of Positions</u>	<u>Division/Program</u>	<u>Grant Funding Period/Anticipated End Date</u>
PH Programs Administrator AC:General	1	OPHP & EMS	05/01/2016
PH Specialist AC:General	1	OPHP & EMS	05/01/2016

*Final determination of title and pay grade to be made by the Department of Human Resources Classification Division upon submission and review of Request for Classification Review.

3. Justification for this request as an essential grant program need:

These positions will accomplish the program objectives for the Childhood Passenger Safety MOU as described in the budget justification submitted as part of the application to the Department of Public Safety and approved by them. A copy of the MOU is attached.

I certify that this information is correct and that necessary funding, space and equipment for the above position(s) are available (required by 32 VSA Sec. 5(b)).

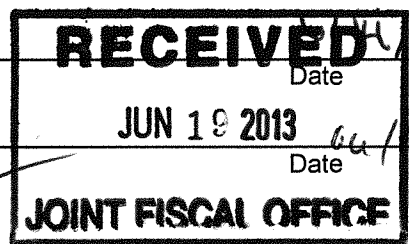
[Signature] JUN 04 2013
Signature of Agency or Department Head Date

[Signature] 6.11.13
Approved/Denied by Department of Human Resources Date

[Signature]
Approved/Denied by Finance and Management Date

[Signature]
Approved/Denied by Secretary of Administration Date

Comments:



JUN 13 2013

State of Vermont
Department of Finance & Management
109 State Street, Pavilion Building
Montpelier, VT 05620-0401

Agency of Administration

[phone] 802-828-2376
[fax] 802-828-2428

MEMORANDUM

TO: Jeb Spaulding, Secretary of Administration
THROUGH: Jim Reardon, Commissioner, Department of Finance and Management
FROM: Emily Byrne, Budget Analyst, Department of Finance and Management *EB*
RE: Health Department limited service position request funded through MOU with Public Safety
DATE: 6/13/2013

Attached is a limited service position request from the Health Department funded through an MOU with Public Safety. The Health Department will manage the Childhood Passenger Safety program that is part of the State and Community Highway Safety Grant (Section 402), that is annually awarded to Public Safety. Previously, Fletcher Allen Health Care Community Health Office was a sub-recipient of this grant and managed the program. Public Safety recently decided to cancel the agreement with FAHC and asked the Health Department to take over the project.

I recommend approval.



State of Vermont
Department of Health
Commissioner's Office
108 Cherry Street, Suite 301
Burlington, VT 05402-0070
HealthVermont.gov

[phone] 802-863-7280
[fax] 802-951-1275

Agency of Human Services

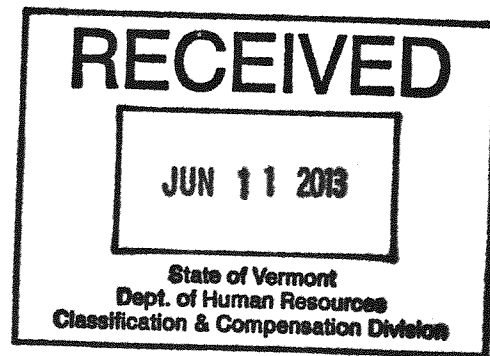
MEMORANDUM

4 June 2013

TO: Molly Paulger, Director
HR Services & Operations

FR: Harry Chen, MD, Commissioner

THRU: Douglas Racine, AHS Secretary



RE: Limited Service – Grant Funded Position Request – Child Passenger Safety Program

Please find enclosed a position request form and two requests for classification review. The Health Department is requesting two limited service positions to be funded by an existing grant previously approved by JFO.

The Vermont Department of Health has entered into a Memorandum of Understanding with the Department of Public Safety under which the Health Department will operate the Vermont Child Passenger Safety Program. This program was previously administered directly by the Public Safety, and for a short time was managed through an agreement with a non profit organization. The Health Department was asked to assume responsibility for the program, and we will administer it through our Emergency Medical Services office.

The source of funding for the program is the State and Community Highway Safety Grant (also known as the Section 402 grant) awarded by the National Highway Traffic Safety Administration to the Department of Public Safety. This is an annual grant with a current project period running until May 1, 2016. Health and Public Safety will use an annual MOU to establish the budget and program objectives. The first MOU extends through September 30, 2013 to correspond to the grant budget period.



FY2013 Federal Receipt Form - [PUBLIC SAFETY]		
DEPARTMENT - [PUBLIC SAFETY]		
Appropriation Name	\$ Amount	Purpose/Service Provided
State Police	1,745,000	Program to reduce death and injury on the highways.
State Police	230,043	Highway occupant protection programs
State Police	500,000	Traffic records improvement programs
State Police	629,802	Highway alcohol enforcement programs
State Police	100,000	Motorcycle Program Safety Improvements
State Police	110,000	Child Passenger Safety
State Police	3,500,000	Funding for traffic hazard elimination by AOT
State Police	100,000	Funding for traffic safety purposes
State Police	10,000	Funding to perform law enforcement sweeps
State Police	10,000	Participation in an ATF managed task force
State Police	15,000	Funding to conduct investigations along Canadian border
State Police	35,000	Highway Intensity Drug Trafficking Areas
State Police	2,000	Funds 50% for the purchase of bulletproof vests.
State Police	528,325	Drug Enforcement Program
State Police	50,000	Subgrant to a local community to employ School Resource Officer
State Police	55,000	Participation in a US Attorney task force to reduce gang, gun violence and crime
State Police	9,500	Overtime for trooper assigned to the DEA Task Force Burlington.
State Police	227,000	Funds activities related to asset seizure.
State Police	14,000	Participation in an FBI managed task force
State Police	473,000	Recreational Boating Law Enforcement
State Police	30,000	Marijuana Eradication Program
State Police	112,957	Subgrant to the Dept of Corrections
State Police	525,000	Drug Enforcement Program
TOTAL Fed in FY13 Gov Rec Budget	9,011,627	

Appropriation Name	\$ Amount	Purpose/Service Provided	Federal Grant Name
State Police	1,745,000	Program to reduce death and injury on the highways.	State and Community Highway Safety (402)
State Police	230,043	Highway occupant protection programs	Occupant Protection (405)
State Police	500,000	Traffic records improvement programs	State Traffic Safety Info System Improvement (408)
State Police	629,802	Highway alcohol enforcement programs	Alcohol Traffic Safety and Drunk Driving Prevention Incentive Grant (410)
State Police	100,000	Motorcycle Program Safety Improvements	Motorcycle Safety (2010)
State Police	110,000	Child Passenger Safety	Child Safety and Booster Seat Incentive Grant (2011)
State Police	3,500,000	Funding for traffic hazard elimination by AOT	Minimum Penalties For Repeat Offenders For Driving While Intoxicated (164)
State Police	100,000	Funding for traffic safety purposes	Safety Belt Performance Grant (406)
State Police	10,000	Funding to perform law enforcement sweeps	United States Marshall Service
State Police	10,000	Participation in an ATF managed task force	ATF Task Force
State Police	15,000	Funding to conduct investigations along Canadian border	ICE/SLOT Bordergap
State Police	35,000	Highway Intensity Drug Trafficking Areas	HIDTA
State Police	2,000	Funds 50% for the purchase of bulletproof vests.	Bullet Vest Proof Program
State Police	528,325	Drug Enforcement Program	Edward Byrne Memorial Justice Assistance Grant (JAG)
State Police	50,000	Subgrant to a local community to employ School Resource Officer	COPS Safe Schools Initiative
State Police	55,000	Participation in a US Attorney task force to reduce gang, gun violence and crime	Project Safe Neighborhoods
State Police	9,500	Overtime for trooper assigned to the DEA Task Force Burlington.	Drug Enforcement Administration
State Police	227,000	Funds activities related to asset seizure.	Evidence Asset Forfeitures
State Police	14,000	Participation in an FBI managed task force	FBI Joint Terrorism Task Force
State Police	473,000	Recreational Boating Law Enforcement	Recreational Boating Safety
State Police	30,000	Marijuana Eradication Program	Domestic Cannabis Eradication/Suppression Program
State Police	112,957	Subgrant to the Dept of Corrections	Residential Substance Abuse Treatment
State Police	525,000	Drug Enforcement Program	Congressionally Mandated Earmark