



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: James Reardon, Commissioner of Finance & Management
From: Nathan Lavery, Fiscal Analyst
Date: September 18, 2008
Subject: JFO #2334

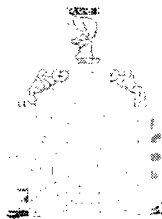
No Joint Fiscal Committee member has requested that the following item be held for review:

JFO #2334 — \$69,502 grant from the United States Department of Justice to the Vermont Department of Public Safety (DPS). These grant funds will be used to expand anti-gang enforcement and prevention efforts under the Project Safe Neighborhoods initiative.

[JFO received 08/19/08]

In accordance with 32 V.S.A. §5, the requisite 30 days having elapsed since this item was submitted to the Joint Fiscal Committee, the Governor's approval may now be considered final. We ask that you inform the Secretary of Administration and your staff of this action.

cc: Linda Morse, Administrative Assistant
Thomas Tremblay, Commissioner



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee Members
From: Nathan Lavery, Fiscal Analyst
Date: August 20, 2008
Subject: Grant Request

Enclosed please find two (2) requests which the Joint Fiscal Office recently received from the Administration:

JFO #2334 — \$69,502 grant from the United States Department of Justice to the Vermont Department of Public Safety (DPS). These grant funds will be used to expand anti-gang enforcement and prevention efforts under the Project Safe Neighborhoods initiative. DPS erroneously considered this grant to be a continuation of a previous grant, and it was not submitted for JFC approval prior to commencement of spending against the grant amount. Commissioner Reardon has attached a memorandum of explanation. Additionally, this submission includes a follow-on grant of \$96,660 which would not normally come before the JFC.
[JFO received 08/19/08]

JFO #2335 — \$458,935 grant from the United States Department of Homeland Security to the Vermont Department of Public Safety. These grant monies will fund the installation of a permanent method that will open channels through ice in the Winooski River downstream from the Montpelier downtown in order to allow passage of water and reduce the rise of flood waters.
[JFO received 08/19/08]

The Joint Fiscal Office has reviewed these submissions and determined that all appropriate forms bearing the necessary approvals are in order.

In accordance with the procedures for processing such requests, we ask you to review the enclosed and notify the Joint Fiscal Office (Nathan Lavery at 802/828-1488; nlavery@leg.state.vt.us or Stephen Klein at 802/828-5769; sklein@leg.state.vt.us) if you have questions or would like this item held for legislative review. Unless we hear from you to the contrary by September 2 we will assume that you agree to consider as final the Governor's acceptance of this request.

cc: James Reardon, Commissioner
Linda Morse, Administrative Assistant
Thomas Tremblay, Commissioner

STATE OF VERMONT
GRANT ACCEPTANCE FORM

JFO 2334

DEPARTMENT: Public Safety

DATE: July 23, 2008

GRANT/DONATION: Anti-Gang Initiative

GRANTOR/DONOR: Office of Justice Programs
Bureau of Justice Assistance

GRANT PERIOD: October 1, 2007 – September 30, 2010

AMOUNT/VALUE:
Federal Funding \$ 69,502

POSITIONS REQUESTED (LIMITED SERVICE): None

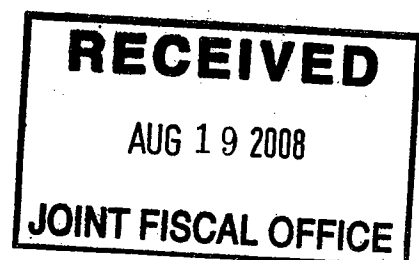
ANY ON-GOING, LONG-TERM COSTS TO THE STATE: None

COMMENTS:
Attached Form AA-1 provides details.

I recommend acceptance of this grant. *DB*

DEPT. FINANCE AND MANAGEMENT:
SECRETARY OF ADMINISTRATION:
SENT TO JOINT FISCAL OFFICE:

(INITIAL) *JK 7/24/08*
(INITIAL) *JEM 7/31/08*
(DATE) *8/12/08*



State of Vermont
Department of Finance & Management
109 State Street, Pavilion Building
Montpelier, VT 05620-0401

Jim Reardon, Commissioner

[phone] 802-828-2376
[fax] 802-828-2428

MEMORANDUM

TO: Joint Fiscal Committee
FROM: Jim Reardon, Commissioner of Finance & Management
RE: Department of Public Safety 2006/2007 Anti-Gang grants
DATE: July 29, 2008

I am submitting two Anti-Gang grants (2006 & 2007) from the federal Department of Justice, Office of Justice Programs to the Vermont Department of Public Safety (DPS) for your consideration and approval. The 2006 grant is being submitted belatedly and I would like to explain.

The federal fiscal year 2006 grant began on January 1, 2006, but was mistakenly assumed to be the continuation of the prior grant when it arrived at DPS, so the grant was not submitted for JFC approval.

After Commissioner Tom Tremblay and Melissa Jenkins, Administrative Services Director, assumed operation of DPS, they realized that the grant required JFC approval and immediately discontinued spending against that grant. We are now requesting your approval to complete the 2006 grant and are also submitting the follow-on 2007 grant, which has the same CFDA number, for JFC review and approval.

Please contact me at 828-6449 or David Beatty, the DPS budget analyst (x6453) if you have further questions.



STATE OF VERMONT REQUEST FOR GRANT ACCEPTANCE (use additional sheets as needed)				FORM AA-1 (Rev. 9-90)																																																																																																														
<p>1. Agency:</p> <p>2. Department: Public Safety</p> <p>3. Program: State Police</p> <p>4. Legal Title of Grant: Anti-Gang Initiative</p> <p>5. Federal Catalog No.: 16,744</p> <p>6. Grantor and Office Address: Office of Justice Programs Bureau of Justice Assistance 810 Seventh Street NW Fourth Floor Washington, DC 20531</p>																																																																																																																		
<p>7. Grant Period: From: 01/01/2008 To: 12/31/2008</p>																																																																																																																		
<p>8. Purpose of Grant: (attach additional sheets if needed)</p> <p>The Anti-Gang Initiative provides funds to support new or expanded anti-gang enforcement and prevention efforts under the existing Project Safe Neighborhoods (PSN) Initiative. These new funds may be used by the PSN task force to combat gangs by leveraging current strategies and partnerships developed under PSN initiatives or may be used to develop new anti-gang initiatives.</p>																																																																																																																		
<p>9. Impact on Existing Programs if Grant is not Accepted:</p> <p>Vermont will use the funds to continue to support the Vermont Fusion Center; the Center will develop a process to analyze the gang related information and intelligence gathered in the state, so that it may be useful for law enforcement planning. In addition, the grant will continue funding the Project Safe Choices outreach group and the overtime for the State Police Liaison Investigator.</p>																																																																																																																		
<p>10. Budget Information:</p> <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:30%;"></th> <th style="width:15%; text-align: center;">(1st State FY) FY 2008</th> <th style="width:15%; text-align: center;">(2nd State FY) FY 2009</th> <th style="width:15%; text-align: center;">(3rd State FY) FY 2010</th> <th style="width:25%;"></th> </tr> </thead> <tbody> <tr> <td colspan="5">EXPENDITURES:</td> </tr> <tr> <td>Personal Services</td> <td style="text-align: right;">\$ 10,350</td> <td style="text-align: right;">\$ 10,350</td> <td style="text-align: right;">\$</td> <td></td> </tr> <tr> <td>Operating Expenses</td> <td style="text-align: right;">\$ 6,128</td> <td style="text-align: right;">\$ 3,974</td> <td style="text-align: right;">\$</td> <td></td> </tr> <tr> <td>Grants</td> <td style="text-align: right;">\$ 18,227</td> <td style="text-align: right;">\$ 20,473</td> <td style="text-align: right;">\$</td> <td></td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;">\$ 34,705</td> <td style="text-align: right;">\$ 34,797</td> <td style="text-align: right;">\$ 0.00</td> <td></td> </tr> <tr> <td colspan="5">REVENUES:</td> </tr> <tr> <td colspan="5"><u>State Funds:</u></td> </tr> <tr> <td>Cash</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">\$</td> <td></td> </tr> <tr> <td>In-Kind</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">\$</td> <td></td> </tr> <tr> <td colspan="5"><u>Federal Funds:</u></td> </tr> <tr> <td>(Direct Costs)</td> <td style="text-align: right;">\$ 34,705</td> <td style="text-align: right;">\$ 34,797</td> <td style="text-align: right;">\$</td> <td></td> </tr> <tr> <td>(Statewide Indirect)</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">\$</td> <td></td> </tr> <tr> <td>(Department Indirect)</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">\$</td> <td></td> </tr> <tr> <td colspan="5"><u>Other Funds:</u></td> </tr> <tr> <td>(source) Grant</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">\$</td> <td></td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;">\$ 34,705</td> <td style="text-align: right;">\$ 34,797</td> <td style="text-align: right;">\$ 0.00</td> <td></td> </tr> <tr> <td colspan="3" style="text-align: center;"><u>Appropriation Nos.</u></td> <td colspan="2" style="text-align: center;"><u>Amounts</u></td> </tr> <tr> <td colspan="3" style="text-align: center;">2140010000</td> <td colspan="2" style="text-align: right;">\$ 69,502</td> </tr> <tr> <td colspan="3"></td> <td colspan="2" style="text-align: right;">\$</td> </tr> <tr> <td colspan="3"></td> <td colspan="2" style="text-align: right;">\$</td> </tr> <tr> <td colspan="5" style="text-align: center;">-over-</td> </tr> </tbody> </table>						(1st State FY) FY 2008	(2nd State FY) FY 2009	(3rd State FY) FY 2010		EXPENDITURES:					Personal Services	\$ 10,350	\$ 10,350	\$		Operating Expenses	\$ 6,128	\$ 3,974	\$		Grants	\$ 18,227	\$ 20,473	\$		TOTAL	\$ 34,705	\$ 34,797	\$ 0.00		REVENUES:					<u>State Funds:</u>					Cash	\$	\$	\$		In-Kind	\$	\$	\$		<u>Federal Funds:</u>					(Direct Costs)	\$ 34,705	\$ 34,797	\$		(Statewide Indirect)	\$	\$	\$		(Department Indirect)	\$	\$	\$		<u>Other Funds:</u>					(source) Grant	\$	\$	\$		TOTAL	\$ 34,705	\$ 34,797	\$ 0.00		<u>Appropriation Nos.</u>			<u>Amounts</u>		2140010000			\$ 69,502					\$					\$		-over-				
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11. Will grant monies be spent by one or more personal service contracts?

YES NO

If YES, signature of appointing authority here indicates intent to follow current guidelines on bidding.

X

12a. Please list any requested Limited Service positions:

Titles	Number of Positions
TOTAL Positions	0

12b. Equipment and space for these positions:

- Is presently available.
- Can be obtained with available funds.

13. Signature of Appointing Authority

I certify that no funds have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant. **

Thomas R. Tomalich
(Signature)

7/21/08

(Date)

Commissioner
(Title)

** Please see the disclosure regarding expenditure of these funds in the cover letter.

14. Action by Governor:

- Approved
- Rejected

[Signature]
(Signature)

8/8/08

(Date)

15. Secretary of Administration:

- Request to JFO
- Information to JFO

Ronda P. McK...
(Signature)

7/31/08

(Date)


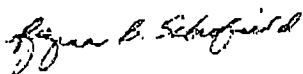

16. Action by Joint Fiscal Committee:

(Dates)

- Request to be placed on JFC agenda
- Approved (not placed on agenda in 30 days)
- Approved by JFC
- Rejected by JFC
- Approved by Legislature

(Signature)

(Date)


 <p>Department of Justice Office of Justice Programs Bureau of Justice Assistance</p>		Grant		PAGE 1 OF 3
1. RECIPIENT NAME AND ADDRESS (Including Zip Code) Vermont Department of Public Safety 103 South Main Street State Police Headquarters Wardsbury, VT 05671-0001		4. AWARD NUMBER: 2006-PG-RX-0002		
		5. PROJECT PERIOD: FROM 01/01/2006 TO 12/31/2008 BUDGET PERIOD: FROM 01/01/2006 TO 12/31/2008		
		6. AWARD DATE 05/02/2006	7. ACTION Initial	
1A. GRANTEE IRS/VENDOR NO. 036000274		8. SUPPLEMENT NUMBER 00		
		9. PREVIOUS AWARD AMOUNT \$ 0		
3. PROJECT TITLE FY 2006 Anti-Gang Initiative		10. AMOUNT OF THIS AWARD \$ 69,502		
		11. TOTAL AWARD \$ 69,502		
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).				
13. STATUTORY AUTHORITY FOR GRANT This project is supported under Science, State, Justice, Commerce, and Related Agencies Appropriations Act, 2006, Pub. L. No. 109-308 (Nov. 22, 2005).				
15. METHOD OF PAYMENT LOCES PAPRS				
AGENCY APPROVAL		GRANTEE ACCEPTANCE		
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Rogier B. Schofield Assistant Attorney General		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Kerry L. Slinger Commissioner		
17. SIGNATURE OF APPROVING OFFICIAL 		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL 		19A. DATE 6/12/06
AGENCY USE ONLY				
20. ACCOUNTING CLASSIFICATION CODES FISCAL FUND BUD. DIV. YEAR CODE ACT. OPC. REG. SUB. POMS AMOUNT X B PG 80 00 00 69502		21. PG06SR0047		

11736
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 Fund Source
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 PG Panel
 RSP
 11/16/06

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 4000/2 (REV. 4-88)

Rec'd 01/31/06 [initials]
 Orig. to Acctg., Copy to File./Jim
 WJA
 copy to Acctg.

	Department of Justice Office of Justice Programs Bureau of Justice Assistance	AWARD CONTINUATION SHEET Grant	PAGE 2 OF 3
PROJECT NUMBER 2006-PG-BX-0002		AWARD DATE 05/02/2006	
SPECIAL CONDITIONS			
<ol style="list-style-type: none"> 1. The recipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs (OJP) Financial Guide. 2. The recipient acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if recipient is required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved by the Office for Civil Rights, is a violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the recipient is in compliance. 3. The recipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, as further described in the current edition of the OJP Financial Guide, Chapter 19. 4. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government, without the express prior written approval of OJP. 5. The recipient agrees to submit quarterly financial reports on Standard Form SF 269A. These reports will be submitted within 45 days after the end of the calendar quarter, and a final report is due 120 days following the end of the award period. The reports can be filed on line-through the Internet at: https://grants.ojp.usdoj.gov/. 6. The recipient shall submit semiannual progress reports. Progress reports shall be submitted within 30 days after the end of the reporting periods, which are June 30 and December 31, for the life of the award. These reports will be submitted online through the Office of Justice Programs Grants Management System. 7. Prior to the expenditure of confidential funds, the recipient and any subrecipients agree to sign a certification indicating that he or she has read, understands, and agrees to abide by all of the conditions pertaining to confidential fund expenditures as set forth in the OJP Financial Guide. 8. The recipient agrees to submit to BJA for review and approval any curricula, training materials, or any other written materials that will be published, including web-based materials and web site content, through funds from this grant at least thirty (30) working days prior to the targeted dissemination date. 9. The recipient agrees that any information technology system funded or supported by OJP funds will comply with 28 C.F.R. Part 23, Criminal Intelligence Systems Operating Policies, if OJP determines this regulation to be applicable. Should OJP determine 28 C.F.R. Part 23 to be applicable, OJP may, at its discretion, perform audits of the system, as per 28 C.F.R. 23.20(g). Should any violation of 28 C.F.R. Part 23 occur, the recipient may be fined as per 42 U.S.C. 3789g(e)-(d). Recipient may not satisfy such a fine with federal funds. 10. To avoid duplicating existing networks or IT systems in any initiatives funded by BJA for law enforcement information sharing systems which involve interstate connectivity between jurisdiction, such systems shall employ, to the extent possible, existing networks as the communication backbone to achieve interstate connectivity, unless the grantee can demonstrate to the satisfaction of BJA that this requirement would not be cost effective or would impair the functionality of an existing or proposed IT system. 11. To support public safety and justice information sharing, OJP requires the grantee to use the Global Justice Data Model specifications and guidelines for this particular grant. Grantee shall publish and make available without restriction all schemas (extensions, constraint, proxy) generated as a result of this grant to the component registry as specified in the guidelines. This information is available at www.it.ojp.gov/gjxdm. 			



Department of Justice
Office of Justice Programs
Bureau of Justice
Assistance

**AWARD CONTINUATION
SHEET
Grant**


PAGE 3 OF 3

PROJECT NUMBER 2006-PG-BX-0002

AWARD DATE 05/02/2006

SPECIAL CONDITIONS

12. The recipient agrees to cooperate with any assessments, national evaluation efforts, or information or data collection requests, including, but not limited to, the provision of any information required for the assessment or evaluation of any activities within this project.
13. The award recipient agrees to participate in a data collection process measuring program outputs and outcomes. The data elements for this process will be outlined by the Office of Justice Programs.
14. Grantee agrees to comply with the requirements of 28 C.F.R. Part 46 and all Office of Justice Programs policies and procedures regarding the protection of human research subjects, including obtainment of Institutional Review Board approval, if appropriate, and subject informed consent.
15. Grantee agrees to comply with all confidentiality requirements of 42 U.S.C. section 3789g and 28 C.F.R. Part 22 that are applicable to collection, use, and revelation of data or information. Grantee further agrees, as a condition of grant approval, to submit a Privacy Certificate that is in accord with requirements of 28 C.F.R. Part 22 and, in particular, section 22.23.
16. The grantee agrees to secure and maintain on file signed statements by each member of the selection committee appointed by the United States Attorney or the PSN Task Force indicating that in making recommendations or decisions regarding contracts or subgrants paid for by this grant, the member had no conflict of interest. Such statements must include all of the language included in the PSN Conflict of Interest Certification, however, the grantee may use a different format or may add other related certifications of their own.
17. "Applicants must certify that Limited English Proficiency persons have meaningful access to the services under this program(s). National origin discrimination includes discrimination on the basis of limited English proficiency (LEP). To ensure compliance with Title VI and the Safe Streets Act, recipients are required to take reasonable steps to ensure that LEP persons have meaningful access to their programs. Meaningful access may entail providing language assistance services, including oral and written translation when necessary. The U.S. Department of Justice has issued guidance for grantees to help them comply with Title VI requirements. The guidance document can be accessed on the Internet at www.lep.gov."
18. The recipient shall submit to BJA one copy of all reports and proposed publications resulting from this agreement thirty (30) days prior to public release. Any written, visual, or audio publications, with the exception of press releases, whether published at the grantee's or government's expense, shall contain the following statements: "This project was supported by Grant No. 2006-PG-BX-0002 awarded by the Bureau of Justice Assistance. The Bureau of Justice Assistance is a component of the Office of Justice Programs, which also includes the Bureau of Justice Statistics, the National Institute of Justice, the Office of Juvenile Justice and Delinquency Prevention, and the Office for Victims of Crime. Points of view or opinions in this document are those of the author and do not represent the official position or policies of the United States Department of Justice." The current edition of the OJP Financial Guide provides guidance on allowable printing activities
19. The recipient agrees to coordinate the project with the U.S. Attorney and Project Safe Neighborhoods Task Force for the district covered by the award. The recipient also is encouraged to coordinate with other community justice initiatives (such as Weed & Seed, G.R.E.A.T., etc.), and other ongoing, anti-gang enforcement and prevention strategies.

 <p>Department of Justice Office of Justice Programs Bureau of Justice Assistance</p>		<p>GRANT MANAGER'S MEMORANDUM, PT. I: PROJECT SUMMARY</p> <p style="text-align: center;">Grant</p>	
		PROJECT NUMBER 2006-PG-BX-0002	PAGE 1 OF 1
This project is supported under Science, State, Justice, Commerce, and Related Agencies Appropriations Act, 2006, Pub. L. No. 109-10R (Nov. 22, 2005).			
1. STAFF CONTACT (Name & telephone number) Gale Parquhar (202) 514-8528		2. PROJECT DIRECTOR (Name, address & telephone number) Laurie Smith Grants Manager 103 South Main Street State Police Headquarters Waterbury, VT 05671-0001 (802) 241-5419	
3a. TITLE OF THE PROGRAM BJA FY 2006 Anti-Gang Initiative			3b. POMS CODE (SEE INSTRUCTIONS ON REVERSE)
4. TITLE OF PROJECT FY 2006 Anti-Gang Initiative			
5. NAME & ADDRESS OF GRANTEE Vermont Department of Public Safety 103 South Main Street State Police Headquarters Waterbury, VT 05671-0001		6. NAME & ADDRESS OF SUBGRANTEE	
7. PROGRAM PERIOD FROM: 01/01/2006 TO: 12/31/2008		8. BUDGET PERIOD FROM: 01/01/2006 TO: 12/31/2008	
9. AMOUNT OF AWARD \$ 69,502		10. DATE OF AWARD 05/02/2006	
11. SECOND YEAR'S BUDGET		12. SECOND YEAR'S BUDGET AMOUNT	
13. THIRD YEAR'S BUDGET PERIOD		14. THIRD YEAR'S BUDGET AMOUNT	
15. SUMMARY DESCRIPTION OF PROJECT (See instruction on reverse) The Anti-Gang Initiative provides funds to support new or expanded anti-gang enforcement and prevention efforts under the existing Project Safe Neighborhoods (PSN) Initiative. These new funds may be used by the PSN task force to combat gangs by leveraging current strategies and partnerships developed under PSN initiatives or may be used to develop new anti-gang initiatives. The Anti-Gang initiative will be led by the United States Attorney in each of the 94 federal judicial districts across America. Grant funds will be awarded to a single fiscal agent in each of the 94 districts. The fiscal agent, in coordination with the PSN task force, will allocate the funds throughout the community to support the anti-gang initiative in that community.			

The State of Vermont will use the Anti-Gang Initiative funds to identify and track gangs in the Vermont prison and public populations at-large.

Vermont's goals are to: (1) provide accurate and timely intelligence information to law enforcement regarding gang activity in Vermont; (2) identify patterns and current trends of gang activity so that law enforcement and outreach groups can have a planned or calculated pro-active response to intervention; and (3) continue to reach the target group of youth between the ages of 12 and 17 through community outreach groups and educate them about the issues surrounding gang violence and guns.

The funds will partially support the personnel overtime costs associated with a professional criminal analyst assigned to the Vermont Fusion Center, and sworn investigators gathering intelligence on gang activity. In addition, a share of the Anti-Gang Initiative funding will be used to support "Project Safe Choices" (through spectrum youth and family services) and its continuation of community-based programs (specifically young members against violence) aimed at helping Vermont's youth deal with the growing issue of family violence, guns, and gang affiliations. Funding will also provide training for the personnel of "Project Safe Choices" and the anti-gang intervention programs.

NCA/CP



Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

Washington, D.C. 20531

Memorandum To: Official Grant File

From: Muriel Collins, Environmental Coordinator

Subject: Incorporates NEPA Compliance in Further Developmental Stages for Vermont
Department of Public Safety

The Anti-Gang Initiative provides funds to support new and expanded anti-gang enforcement and prevention efforts under the existing Project Safe Neighborhoods (PSN) Initiative. These new funds will enhance PSN task force efforts to combat gangs by building on the effective strategies and partnerships developed under PSN. The Anti-Gang initiative will be led by the United States Attorney in each of the 94 federal judicial districts across America. Grant funds will be awarded to a single fiscal agent in each of the 94 districts. The fiscal agent, in coordination with the PSN task force, will allocate the funds throughout the community to further the initiative in that community.

None of the following activities will be conducted either under the OJP federal action or a related third party action: 1) New construction; 2) Any renovation or remodeling of a property either (a) listed on or eligible for listing on the National Register of Historic Places or (b) located within a 100-year flood plain; 3) A renovation which will change the basic prior use of a facility or significantly change its size; 4) Research and technology whose anticipated and future application could be expected to have an effect on the environment; or 5) Implementation of a program involving the use of chemicals. Consequently, the subject federal action meets OJP's criteria for a categorical exclusion as contained in paragraph 4(b) of Appendix D to Part 61 of the Code of Federal Regulations. Additionally, the proposed action is neither a phase nor a segment or a project which when viewed in its entirety would not meet the criteria for a categorical exclusion.



BJA FY 2006 Anti-Gang Initiative 2006-PG-BX-0002



Award

Correspondence

Award Handbook

Award Instructions

Award Instructions

Congratulations. You have been awarded a grant by the Office of Justice Programs of the Department of Justice. Please click on the Award Document link below to see your award documents.

Post Award Instructions

ACH Information

If you choose to accept the award and ALL the special conditions, please

Help/Frequently Asked Questions

1. Print the Award Document and Special Conditions.
2. Sign the Award Document (The Award Document is the page that requires your signature; it has a blank spot for "Authorized Grantee Signature")
3. Initial the bottom right corner of every Special conditions page(s) and
4. Fax BOTH the Award Document and the Special Conditions page(s) to (202) 616-5962 or (202) 353-8475.

GMS Award Home

Log Off

If you choose to not accept the award and ALL the special conditions, please contact your OJP program manager Gale Farquhar, at 2025148528.

For programmatic questions contact Gale Farquhar, at 2025148528, for financial questions contact OC Customer Service at 1-800-458-0786. For questions about printing and faxing these documents, please contact the GMS Help Desk at 1-888-549-9901 option#3.

Supplement Number	Award Package
00	<u>Award Document</u>

**Department of Justice**

Office of Justice Programs

Office of the Assistant Attorney General

Washington, D.C. 20531

May 2, 2006

Mr. Kerry L. Sleeper
Vermont Department of Public Safety
103 South Main Street
State Police Headquarters
Waterbury, VT 05671-0001

Dear Mr. Sleeper:

On behalf of Attorney General Alberto Gonzales, it is my pleasure to inform you that the Office of Justice Programs has approved your application for funding under the FY 2006 Anti-Gang Initiative in the amount of \$69,502 for Vermont Department of Public Safety.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Gale Farquhar, Program Manager at (202) 514-8528; and
- Financial Questions, the Office of the Comptroller, Customer Service Center (CSC) at (800) 458-0786, or you may contact the CSC at ask.oc@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

A handwritten signature in cursive script, appearing to read "Regina B. Schofield".

Regina B. Schofield
Assistant Attorney General

Enclosures



Department of Justice
Office of Justice Programs
Office for Civil Rights

Washington, D.C. 20531

May 2, 2006

Mr. Kerry L. Sleeper
Vermont Department of Public Safety
103 South Main Street
State Police Headquarters
Waterbury, VT 05671-0001

Dear Mr. Sleeper:

Congratulations on your recent award. In establishing financial assistance programs, Congress linked the receipt of Federal funding to compliance with Federal civil rights laws. The Office for Civil Rights (OCR), Office of Justice Programs (OJP), U.S. Department of Justice is responsible for ensuring that recipients of financial aid from OJP, its component offices and bureaus, the Office on Violence Against Women (OVW), and the Office of Community Oriented Policing Services (COPS) comply with applicable Federal civil rights statutes and regulations. We at OCR are available to help you and your organization meet the civil rights requirements that come with Justice Department funding.

Ensuring Access to Federally Assisted Programs

As you know, Federal laws prohibit recipients of financial assistance from discriminating on the basis of race, color, national origin, religion, sex, or disability in funded programs or activities, not only in respect to employment practices but also in the delivery of services or benefits. Federal law also prohibits funded programs or activities from discriminating on the basis of age in the delivery of services or benefits.

Providing Services to Limited English Proficiency (LEP) Individuals

In accordance with Department of Justice Guidance pertaining to Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d, recipients of Federal financial assistance must take reasonable steps to provide meaningful access to their programs and activities for persons with limited English proficiency (LEP). For more information on the civil rights responsibilities that recipients have in providing language services to LEP individuals, please see the website at <http://www.lep.gov>.

Ensuring Equal Treatment for Faith-Based Organizations

The Department of Justice has published a regulation specifically pertaining to the funding of faith-based organizations. In general, the regulation, Participation in Justice Department Programs by Religious Organizations; Providing for Equal Treatment of all Justice Department Program Participants, and known as the Equal Treatment Regulation 28 C.F.R. part 38, requires State Administering Agencies to treat these organizations the same as any other applicant or recipient. The regulation prohibits State Administering Agencies from making award or grant administration decisions on the basis of an organization's religious character or affiliation, religious name, or the religious composition of its board of directors.

The regulation also prohibits faith-based organizations from using financial assistance from the Department of Justice to fund inherently religious activities. While faith-based organizations can engage in non-funded inherently religious activities, they must be held separately from the Department of Justice funded program, and customers or beneficiaries cannot be compelled to participate in them. The Equal Treatment Regulation also makes clear that organizations participating in programs funded by the Department of Justice are not permitted to discriminate in the provision of services on the basis of a beneficiary's religion. For more information on the regulation, please see OCR's website at <http://www.ojp.usdoj.gov/ocr/ctfo.htm>.

State Administering Agencies and faith-based organizations should also note that the Safe Streets Act, as amended; the Victims of Crime Act, as amended; and the Juvenile Justice and Delinquency Prevention Act, as amended, contain prohibitions against discrimination on the basis of religion in employment. These employment provisions have been specifically incorporated into 28 C.F.R. Part 38.1(f) and 38.2(f). Consequently, in many circumstances, it would be impermissible for faith-based organizations seeking or receiving funding authorized by these statutes to have policies or practices that condition hiring and other employment-related decisions on the religion of applicants or employees. Programs subject to these nondiscrimination provisions may be found on OCR's website at <http://www.ojp.usdoj.gov/ocr/>. Questions about the regulation or the statutes that prohibit discrimination in employment may be directed to this Office.

Enforcing Civil Rights Laws

All recipients of Federal financial assistance, regardless of the particular funding source, the amount of the grant award, or the number of employees in the workforce, are subject to the prohibitions against unlawful discrimination. Accordingly, OCR investigates recipients that are the subject of discrimination complaints from both individuals and groups. In addition, based on regulatory criteria, OCR selects a number of recipients each year for compliance reviews, audits that require recipients to submit data showing that they are providing services equitably to all segments of their service population and that their employment practices meet equal employment opportunity standards.

Complying with the Safe Streets Act or Program Requirements

In addition to these general prohibitions, an organization which is a recipient of financial assistance subject to the nondiscrimination provisions of the Omnibus Crime Control and Safe Streets Act (Safe Streets Act) of 1968,

42 U.S.C. § 3789d(e), or other Federal grant program requirements, must meet two additional requirements: (1) complying with Federal regulations pertaining to the development of an Equal Employment Opportunity Plan (EEO Plan), 28 C.F.R. § 42.301-.308, and (2) submitting to OCR Findings of Discrimination (see 28 C.F.R. §§ 42.205(5) or 31.202(5)).

1) Meeting the EEO Plan Requirement

In accordance with Federal regulations, Assurance No. 6 in the Standard Assurances, COPS Assurance No. 8.B, or certain Federal grant program requirements, your organization must comply with the following EEO Plan reporting requirements:

If your organization has received an award for \$500,000 or more and has 50 or more employees (counting both full- and part-time employees but excluding political appointees), then it has to prepare an EEO Plan and submit it to OCR for review **within 60 days from the date of this letter**. For assistance in developing an EEO Plan, please consult OCR's website at <http://www.ojp.usdoj.gov/ocr/eeop.htm>. You may also request technical assistance from an EEO Plan specialist at OCR by dialing (202) 616-3208.

If your organization received an award between \$25,000 and \$500,000 and has 50 or more employees, your organization still has to prepare an EEO Plan, but it does not have to submit the EEO Plan to OCR for review. Instead, your organization has to maintain the EEO Plan on file and make it available for review on request. In addition, your organization has to complete Section B of the Certification Form and return it to OCR. The Certification Form can be found at <http://www.ojp.usdoj.gov/ocr/eeop.htm>.

If your organization received an award for less than \$25,000; or if your organization has less than 50 employees, regardless of the amount of the award; or if your organization is a medical institution, educational institution, nonprofit organization or Indian tribe, then your organization is exempt from the EEO Plan requirement. However, your organization must complete Section A of the Certification Form and return it to OCR. The Certification Form can be found at <http://www.ojp.usdoj.gov/ocr/eeop.htm>.

2) Submitting Findings of Discrimination

In the event a Federal or State court or Federal or State administrative agency makes an adverse finding of discrimination against your organization after a due process hearing, on the ground of race, color, religion, national origin, or sex, your organization must submit a copy of the finding to OCR for review.

Ensuring the Compliance of Subrecipients

If your organization makes subawards to other agencies, you are responsible for assuring that subrecipients also comply with all of the applicable Federal civil rights laws, including the requirements pertaining to developing and submitting an EEO, reporting Findings of Discrimination, and providing language services to LEP persons. State agencies that make subawards must have in place standard grant assurances and review procedures to demonstrate that they are effectively monitoring the civil rights compliance of subrecipients.

If we can assist you in any way in fulfilling your civil rights responsibilities as a recipient of Federal funding, please call OCR at (202) 307-0690 or visit our website at <http://www.ojp.usdoj.gov/ocr/>.

Sincerely,



Michael L. Alston
Director

cc: Grant Manager
Financial Analyst



Department of Justice
Office of Justice Programs
Office of Comptroller

Washington, D.C. 20531

May 2, 2006

Mr. Kerry L. Sleeper
Vermont Department of Public Safety
103 South Main Street
State Police Headquarters
Waterbury, VT 05671 - 0001

Reference Grant Number: 2006-PG-BX-0002

Dear Mr. Sleeper:

I am pleased to inform you that my office has approved the following budget categories for the aforementioned grant award in the cost categories identified below:

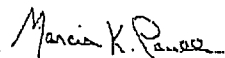
Category	Budget
Personnel	\$38,700
Fringe Benefits	\$6,000
Travel	\$5,600
Equipment	\$0
Supplies	\$7,000
Construction	\$0
Contractual	\$0
Other	\$12,202
Total Direct Cost	\$69,502
Indirect Cost	\$0
Total Project Cost	\$69,502
Federal Funds Approved:	\$69,502
Non-Federal Share:	\$0
Program Income:	\$0

If you have questions regarding this award, please contact:

- Program Questions, Gale Farquhar, Program Manager at (202) 514-8528; and
- Financial Questions, the Office of the Comptroller, Customer Service Center(CSC) at (800) 458-0786, or you may contact the CSC at ask.nc@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,



Marcia Paull
Acting Comptroller

Posted to FIN 5/10/07
(2)



US DEPARTMENT OF JUSTICE
 OFFICE OF JUSTICE PROGRAMS
GRANT ADJUSTMENT NOTICE

Grantee Information				
Grantee Name:	Vermont Department of Public Safety	Project Period:	01/01/2006 - 12/31/2008	GAN Number: 002
Grantee Address:	103 SOUTH MAIN ST WATERBURY, 05671	Program Office:	BJA	Date: 04/27/2007
Grantee DUNS Number:	809366692	Grant Manager:	Flora Lawson	
Grantee EIN:	03-6000274	Application Number(s):	2006-F4013-VT-PG	
Vendor #:	036000274	Award Number:	2006-PG-BX-0002	
Project Title:	FY 2006 Anti-Gang Initiative	Award Amount:	\$69,502.00	

Budget Modification			
* All editable Budget fields must contain a numeric value.			
Categories	Approved Budget	Requested Changes to Budget	Revised Budget
A. Personnel	\$14700	\$0	\$14700
B. Fringe Benefits	\$6000	\$0	\$6000
C. Travel	\$5600	\$-2800	\$2800
D. Equipment	\$0	\$0	\$0
E. Supplies	\$7000	\$-5000	\$2000
F. Construction	\$0	\$0	\$0
G. Contractual	\$30000	\$8700	\$38700
H. Other	\$6202	\$-900	\$5302
TOTAL DIRECT COST	\$69502	\$0	\$69502
Total Direct Costs = (Sum of lines A-H)			
INDIRECT COST	\$0	\$0	\$0
TOTAL PROJECT COST	\$69502	\$0	\$69502

Total Project Costs = Total Direct Costs + Indirect Cost Total Project Costs = Federal Funds Approved + Non-Federal Funds + Program Income			
FEDERAL FUNDS APPROVED	\$69502		\$69502
NON-FEDERAL FUNDS APPROVED	\$0	\$0	\$0
PROGRAM INCOME	\$0	\$0	\$0
*Required Justification for Budget Modification			
Budget correction regarding Spectrum Youth & Family Services sub-grant (Contractual): Move \$2,800 Travel + \$5,000 Supplies + \$900 Other (anti-gang seminar training) = \$8,700 to Contractual. Total subgrant \$38,700.			
Attachments:			
Filename:	User:	Timestamp:	
PSN06 Anti-Gang Budget Summary and Detail 69502.xls	METAYER64041	04/13/2007 12:15 PM	
<input type="button" value="Print"/>			
Audit Trail:			
Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	norrisa	04/27/2007 1:51 PM
Submitted	PO - Grant Manager	METAYER64041	04/13/2007 12:16 PM

PSN 2006 ANTI-GANG INITIATIVE - BUDGET SUMMARY

Award # 2006-PG-BX-0002

Rev. 04/13/2007 Grant period: 1/1/06 to 12/31/08

A. PERSONNEL	\$	14,700
B. FRINGE BENEFITS	\$	6,000
C. TRAVEL	\$	2,800
D. EQUIPMENT	\$	-
E. SUPPLIES	\$	2,000
F. CONSTRUCTION	\$	-
G. CONSULTANTS / CONTRACTS	\$	38,700
H. OTHER COSTS	\$	5,302
TOTAL PROJECT COST	\$	69,502

PSN 2006 ANTI-GANG INITIATIVE - BUDGET DETAIL

A. PERSONNEL		<u>Computation</u>	<u>Cost</u>	<u>Totals</u>		
1. Sworn Investigator or Analyst (OT)	42 x 350 (OT hours)		\$ 14,700			
T. PERSONNEL				\$ 14,700		
B. FRINGE BENEFITS		<u>Computation</u>	<u>Cost</u>	<u>Totals</u>		
1. Sworn Investigator or Analyst (OT)			\$ 6,000			
T. FRINGE BENE.				\$ 6,000		
C. TRAVEL		<u>Location</u>	<u>Item</u>	<u>Computation</u>	<u>Cost</u>	<u>Totals</u>
Training for VT Fusion Center		To be				
1 Analyst / Investigator		announced	Airfare	600x2	\$ 1,200	
			Lodging	400x2	\$ 800	
			Meals	250x2	\$ 500	
			Misc	150x2	\$ 300	
T. TRAVEL						\$ 2,800
D. EQUIPMENT		<u>Computation</u>	<u>Cost</u>	<u>Totals</u>		
None			\$ -			
T. EQUIPMENT				\$ -		
E. SUPPLIES		<u>Computation</u>	<u>Cost</u>	<u>Totals</u>		
Training materials for VT Fusion						
1 Center			\$ 2,000			
T. SUPPLIES				\$ 2,000		
F. CONSTRUCTION		<u>Computation</u>	<u>Cost</u>	<u>Totals</u>		
None			\$ -			
T. CONSTRUCTION				\$ -		
G. CONSULTANTS / CONTRACTS		<u>Computation</u>	<u>Cost</u>	<u>Totals</u>		
Spectrum Youth & Family Services						
1. sub-grant	"Project Safe Choices"		\$ 38,700			
T. CONSULTANTS / CONTRACTS				\$ 38,700		
H. OTHER COSTS		<u>Computation</u>	<u>Cost</u>	<u>Totals</u>		
1 Gang tracking software and technical support for			\$ 5,000			
2 Administrative travel, training, and support			\$ 302			
T. OTHER				\$ 5,302		
TOTAL PROJECT				\$ 69,502		

**STATE OF VERMONT
GRANT ACCEPTANCE FORM**

DEPARTMENT: Public Safety

DATE: July 23, 2008

GRANT/DONATION: Project Safe Neighborhoods Anti-Gang Initiative

GRANTOR/DONOR: Office of Justice Programs
Bureau of Justice Assistance

GRANT PERIOD: October 1, 2007 – September 30, 2010

AMOUNT/VALUE:

Federal Funding \$ 96,660

POSITIONS REQUESTED (LIMITED SERVICE): **None**

ANY ON-GOING, LONG-TERM COSTS TO THE STATE: **None**

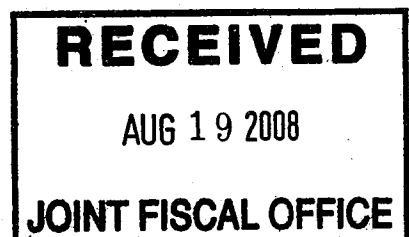
COMMENTS:

Attached Form AA-1 provides details.

I recommend acceptance of this grant. *DB*

DEPT. FINANCE AND MANAGEMENT:
SECRETARY OF ADMINISTRATION:
SENT TO JOINT FISCAL OFFICE:

(INITIAL) ~~MM~~ *7/24/08*
(INITIAL) ~~MM~~ *7/31/08*
(DATE) *8/15/08*



**STATE OF VERMONT
REQUEST FOR GRANT ACCEPTANCE
(use additional sheets as needed)**

FORM AA-1
(Rev. 9-90)

1. **Agency:**
 2. **Department:** Public Safety
 3. **Program:** State Police
 4. **Legal Title of Grant:** Project Safe Neighborhoods Anti-Gang Initiative
 5. **Federal Catalog No.:** 16.744
 6. **Grantor and Office Address:** Office of Justice Programs
 Bureau of Justice Assistance
 810 Seventh Street NW
 Fourth Floor
 Washington, DC 20531

7. **Grant Period:** From: 10/1/2007 To: 9/30/2010

8. **Purpose of Grant:** (attach additional sheets if needed)
 The Anti-Gang Initiative provides funds to support new or expanded anti-gang enforcement and prevention efforts under the existing Project Safe Neighborhoods (PSN) Initiative. These new funds may be used by the PSN task force to combat gangs by leveraging current strategies and partnerships developed under PSN initiatives or may be used to develop new anti-gang initiatives.

9. **Impact on Existing Programs if Grant is not Accepted:**
 Vermont will use the funds to support the State Police Liaison Investigator and the Vermont Fusion Center's development of a process which analyzes the gang related information and intelligence gathered in the state, so that it may be useful for law enforcement planning. The funds will be used to support the purchase, installation, training activities, and periodic upgrades related to software and database programs which will gather data on gang criminality.

10. **Budget Information:**

	(1st State FY) FY 2009	(2nd State FY) FY 2010	(3rd State FY) FY 2011
--	---------------------------	---------------------------	---------------------------

EXPENDITURES:

Personal Services	\$ 32,102	\$ 32,103	\$
Operating Expenses	\$ 16,227	\$ 16,228	\$
Grants	\$	\$	\$
TOTAL	\$ 48,329	\$ 48,331	\$ 0.00

REVENUES:

<u>State Funds:</u>			
Cash	\$	\$	\$
In-Kind	\$	\$	\$
<u>Federal Funds:</u>			
(Direct Costs)	\$ 48,329	\$ 48,331	\$
(Statewide Indirect)	\$	\$	\$
(Department Indirect)	\$	\$	\$
<u>Other Funds:</u>			
(source) Grant	\$	\$	\$

TOTAL	\$ 48,329	\$ 48,331	\$ 0.00
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<u>Appropriation Nos.</u>	<u>Amounts</u>
2140010000	\$ 96,660
	\$
	\$

-over-

11. Will grant monies be spent by one or more personal service contracts?

YES NO

If YES, signature of appointing authority here indicates intent to follow current guidelines on bidding.

X

12a. Please list any requested Limited Service positions:

Titles	Number of Positions
TOTAL Positions	0

12b. Equipment and space for these positions:

Is presently available.
 Can be obtained with available funds.

13. Signature of Appointing Authority

I certify that no funds have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant.

Thomas R. Tully
(Signature)

7/9/08
(Date)

Commissioner
(Title)

14. Action by Governor:

Approved
 Rejected

[Signature]
(Signature)

8/8/08
(Date)

15. Secretary of Administration:

Request to JFO
 Information to JFO

Ronda P. Moran
(Signature)

7/31/08
(Date)

16. Action by Joint Fiscal Committee:

(Dates)

Request to be placed on JFC agenda
 Approved (not placed on agenda in 30 days
 Approved by JFC
 Rejected by JFC
 Approved by Legislature

(Signature)

(Date)



Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

Grant

I. RECIPIENT NAME AND ADDRESS (Including Zip Code)

Vermont Department of Public Safety
103 South Main Street
Waterbury, VT 05671

4. AWARD NUMBER: 2007-PG-BX-0024

5. PROJECT PERIOD: FROM 10/01/2007 TO 09/30/2010

BUDGET PERIOD: FROM 10/01/2007 TO 09/30/2010

6. AWARD DATE 09/17/2007 7. ACTION

8. SUPPLEMENT NUMBER Initial
00

9. PREVIOUS AWARD AMOUNT \$ 0

10. AMOUNT OF THIS AWARD \$96,660

11. TOTAL AWARD \$96,660

1A. GRANTEE IRS/VENDOR NO.

036000274

3. PROJECT TITLE

Vermont 2007 Project Safe Neighborhoods Anti-Gang Initiative

12. SPECIAL CONDITIONS

THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).

13. STATUTORY AUTHORITY FOR GRANT

This project is supported under Pub. L. No. 110-5, embedded secs. 101-104; Pub. L. No. 109-108, 119. Stats. 2290 (BJA - Anti Gang 2007)

15. METHOD OF PAYMENT

PAPRS



AGENCY APPROVAL

GRANTEE ACCEPTANCE

16. TYPED NAME AND TITLE OF APPROVING OFFICIAL

Regina B. Schofield
Assistant Attorney General

18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL

Kerry L. Sleeper
Commissioner

17. SIGNATURE OF APPROVING OFFICIAL

Regina B. Schofield

19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL 19A. DATE

Kerry L. Sleeper 9/27/07

AGENCY USE ONLY

20. ACCOUNTING CLASSIFICATION CODES

FISCAL YEAR	FUND CODE	BUD. ACT.	DIV. OFC.	REG.	SUB.	POMS	AMOUNT
X	B	PG	80	00	00		96660

21. PG07U00096

9/24/07
 ✓ Faxed to OC Control Desk
 ✓ by → file
 ✓ by → Capt. Nelson
 varif-accs.
 @ App. as submitted
 + Guidance



Department of Justice
Office of Justice Programs
**Bureau of Justice
Assistance**

**AWARD CONTINUATION
SHEET
Grant**

PAGE 2 OF 3

PROJECT NUMBER 2007-PG-BX-0024

AWARD DATE 09/17/2007

SPECIAL CONDITIONS

1. The recipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs (OJP) Financial Guide.
2. The recipient acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if recipient is required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved by the Office for Civil Rights, is a violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the recipient is in compliance.
3. The recipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, as further described in the current edition of the OJP Financial Guide, Chapter 19.
4. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government, without the express prior written approval of OJP.
5. The grantee agrees to secure and maintain on file signed statements by each member of the selection committee appointed by the United States Attorney or the PSN Task Force indicating that in making recommendations or decisions regarding contracts or subgrants paid for by this grant, the member had no conflict of interest. Such statements must include all of the language included in the PSN Conflict of Interest Certification, however, the grantee may use a different format or may add other related certifications of their own.
6. The recipient agrees to submit to BJA for review and approval any curricula, training materials, or any other written materials that will be published, including web-based materials and web site content, through funds from this grant at least thirty (30) working days prior to the targeted dissemination date.
7. To avoid duplicating existing networks or IT systems in any initiatives funded by BJA for law enforcement information sharing systems which involve interstate connectivity between jurisdiction, such systems shall employ, to the extent possible, existing networks as the communication backbone to achieve interstate connectivity, unless the grantee can demonstrate to the satisfaction of BJA that this requirement would not be cost effective or would impair the functionality of an existing or proposed IT system.
8. The recipient shall submit to BJA one copy of all reports and proposed publications resulting from this agreement thirty (30) days prior to public release. Any written, visual, or audio publications, with the exception of press releases, whether published at the grantee's or government's expense, shall contain the following statements: "This project was supported by Grant No. 2007-PG-BX-0024 awarded by the Bureau of Justice Assistance. The Bureau of Justice Assistance is a component of the Office of Justice Programs, which also includes the Bureau of Justice Statistics, the National Institute of Justice, the Office of Juvenile Justice and Delinquency Prevention, and the Office for Victims of Crime. Points of view or opinions in this document are those of the author and do not represent the official position or policies of the United State Department of Justice." The current edition of the OJP Financial Guide provides guidance on allowable printing activities.
9. The recipient agrees to coordinate the project with the U.S. Attorney and Project Safe Neighborhoods Task Force for the district covered by the award. The recipient also is encouraged to coordinate with other community justice initiatives (such as Weed & Seed, G.R.E.A.T, etc.), and other ongoing, anti-gang enforcement and prevention strategies.



Department of Justice
Office of Justice Programs
**Bureau of Justice
Assistance**

**AWARD CONTINUATION
SHEET
Grant**

PAGE 3 OF 3

PROJECT NUMBER 2007-PG-BX-0024

AWARD DATE 09/17/2007

SPECIAL CONDITIONS

10. The recipient agrees that any information technology system funded or supported by OJP funds will comply with 28 C.F.R. Part 23, Criminal Intelligence Systems Operating Policies, if OJP determines this regulation to be applicable. Should OJP determine 28 C.F.R. Part 23 to be applicable, OJP may, at its discretion, perform audits of the system, as per 28 C.F.R. 23.20(g). Should any violation of 28 C.F.R. Part 23 occur, the recipient may be fined as per 42 U.S.C. 3789g(c)-(d). Recipient may not satisfy such a fine with federal funds.
11. The recipient agrees to cooperate with any assessments, national evaluation efforts, or information or data collection requests, including, but not limited to, the provision of any information required for the assessment or evaluation of any activities within this project.
12. Grantee agrees to comply with all confidentiality requirements of 42 U.S.C. section 3789g and 28 C.F.R. Part 22 that are applicable to collection, use, and revelation of data or information. Grantee further agrees, as a condition of grant approval, to submit a Privacy Certificate that is in accord with requirements of 28 C.F.R. Part 22 and, in particular, section 22.23.
13. "Applicants must certify that Limited English Proficiency persons have meaningful access to the services under this program(s). National origin discrimination includes discrimination on the basis of limited English proficiency (LEP). To ensure compliance with Title VI and the Safe Streets Act, recipients are required to take reasonable steps to ensure that LEP persons have meaningful access to their programs. Meaningful access may entail providing language assistance services, including oral and written translation when necessary. The U.S. Department of Justice has issued guidance for grantees to help them comply with Title VI requirements. The guidance document can be accessed on the Internet at www.lep.gov."
14. The recipient shall submit semiannual progress reports. Progress reports shall be submitted within 30 days after the end of the reporting periods, which are June 30 and December 31, for the life of the award. These reports will be submitted to the Office of Justice Programs, on line-through the Internet at <https://grants.ojp.usdoj.gov/>.
15. The recipient agrees to submit quarterly financial status reports to the Office of Justice Programs using Standard Form SF 269A on the Internet at <https://grants.ojp.usdoj.gov>. These reports shall be submitted on-line not later than 45 days after the end of each calendar quarter. The final report shall be submitted not later than 90 days following the end of the grant period.
16. The recipient agrees to submit to DOJ for review and approval, any proposal or plan for Project Safe Neighborhoods and Anti-Gang Initiative media-related outreach. DOJ approval must be received prior to any obligation or expenditure of grant funds related to the development of media-related outreach projects.



Department of Justice
Office of Justice Programs

Bureau of Justice Assistance

GRANT MANAGER'S MEMORANDUM, PT. I: PROJECT SUMMARY

Grant

PROJECT NUMBER

2007-PG-BX-0024

PAGE 1 OF 1

This project is supported under Pub. L. No. 110-5, embedded secs. 101-104; Pub. L. No. 109-108, 119. Stats. 2290 (BJA - Anti Gang 2007)

1. STAFF CONTACT (Name & telephone number)

Flora D. Lawson
(202) 305-9216

2. PROJECT DIRECTOR (Name, address & telephone number)

Laurie Smith
Grants Manager
103 South Main Street
Waterbury, VT 05671
(802) 241-5419

3a. TITLE OF THE PROGRAM

BJA FY 07 Anti-Gang Initiative

**3b. POMS CODE (SEE INSTRUCTIONS
ON REVERSE)**

4. TITLE OF PROJECT

Vermont 2007 Project Safe Neighborhoods Anti-Gang Initiative

5. NAME & ADDRESS OF GRANTEE

Vermont Department of Public Safety
103 South Main Street
Waterbury, VT 05671

6. NAME & ADDRESS OF SUBGRANTEE

7. PROGRAM PERIOD

FROM: 10/01/2007 TO: 09/30/2010

8. BUDGET PERIOD

FROM: 10/01/2007 TO: 09/30/2010

9. AMOUNT OF AWARD

\$ 96,660

10. DATE OF AWARD

09/17/2007

11. SECOND YEAR'S BUDGET

12. SECOND YEAR'S BUDGET AMOUNT

13. THIRD YEAR'S BUDGET PERIOD

14. THIRD YEAR'S BUDGET AMOUNT

15. SUMMARY DESCRIPTION OF PROJECT (See instruction on reverse)

The Anti-Gang Initiative provides funds to support new or expanded anti-gang enforcement and prevention efforts under the existing Project Safe Neighborhoods (PSN) Initiative. These new funds may be used by the PSN task force to combat gangs by leveraging current strategies and partnerships developed under PSN initiatives or may be used to develop new anti-gang initiatives. The Anti-Gang initiative will be led by the United States Attorney in each of the 94 federal judicial districts across America. Grant funds will be awarded to a single fiscal agent in each of the 94 districts. The fiscal agent, in coordination with the PSN task force, will allocate the funds throughout the community to support the anti-gang initiative in that community.

The Vermont Department of Public Safety will use the FY 2007 Anti-Gang Initiative funds to address the complex gang problem in Vermont.

The small size of Vermont allows for media attention to be immediately drawn to criminals, with obvious affiliations to gangs, who become involved in criminal activity and are apprehended by law enforcement. Vermont will use the funds to continue to support the Vermont Fusion Center to develop a process to analyze the gang related information and intelligence gathered in the state, so that it may be useful for law enforcement planning. In addition, they will continue funding a gun storage feasibility study; state police liaison investigator; overtime; and support the purchase, installation, training activities and periodic upgrades related to software and database programs to be used to gather data on gang criminality.

NCA/NCF



Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

Washington, D.C. 20531

Memorandum To: Official Grant File

From: Maria Pressley, Environmental Coordinator

Subject: Categorical Exclusion for Vermont Department of Public Safety

The Anti-Gang Initiative provides funds to support new and expanded anti-gang enforcement and prevention efforts under the existing Project Safe Neighborhoods (PSN) Initiative. These new funds will enhance PSN task force efforts to combat gangs by building on the effective strategies and partnerships developed under PSN. The Anti-Gang initiative will be led by the United States Attorney in each of the 94 federal judicial districts across America. Grant funds will be awarded to a single fiscal agent in each of the 94 districts. The fiscal agent, in coordination with the PSN task force, will allocate the funds throughout the community to further the initiative in that community.

None of the following activities will be conducted either under the OJP federal action or a related third party action: 1) New construction; 2) Any renovation or remodeling of a property either (a) listed on or eligible for listing on the National Register of Historic Places or (b) located within a 100-year flood plain; 3) A renovation which will change the basic prior use of a facility or significantly change its size; 4) Research and technology whose anticipated and future application could be expected to have an effect on the environment; or 5) Implementation of a program involving the use of chemicals. Consequently, the subject federal action meets OJP's criteria for a categorical exclusion as contained in paragraph 4(b) of Appendix D to Part 61 of the Code of Federal Regulations. Additionally, the proposed action is neither a phase nor a segment or a project which when viewed in its entirety would not meet the criteria for a categorical exclusion.



Department of Justice
Office of Justice Programs

Office of the Assistant Attorney General

Washington, D.C. 20531

September 17, 2007

Mr. Kerry L. Sleeper
Vermont Department of Public Safety
103 South Main Street
Waterbury, VT 05671

Dear Mr. Sleeper:

On behalf of the Attorney General, it is my pleasure to inform you that the Office of Justice Programs has approved your application for funding under the FY 07 Anti-Gang Initiative in the amount of \$96,660 for Vermont Department of Public Safety.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Flora D. Lawson, Program Manager at (202) 305-9216; and
- Financial Questions, the Office of the Comptroller, Customer Service Center (CSC) at (800) 458-0786, or you may contact the CSC at ask.oc@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

A handwritten signature in cursive script that reads "Regina B. Schofield".

Regina B. Schofield
Assistant Attorney General

Enclosures

-RCD 9-17-07



Department of Justice
Office of Justice Programs
Office for Civil Rights

Washington, D.C. 20531

September 17, 2007

Mr. Kerry L. Sleeper
Vermont Department of Public Safety
103 South Main Street
Waterbury, VT 05671

Dear Mr. Sleeper:

Congratulations on your recent award. In establishing financial assistance programs, Congress linked the receipt of Federal funding to compliance with Federal civil rights laws. The Office for Civil Rights (OCR), Office of Justice Programs (OJP), U.S. Department of Justice is responsible for ensuring that recipients of financial aid from OJP, its component offices and bureaus, the Office on Violence Against Women (OVW), and the Office of Community Oriented Policing Services (COPS) comply with applicable Federal civil rights statutes and regulations. We at OCR are available to help you and your organization meet the civil rights requirements that come with Justice Department funding.

Ensuring Access to Federally Assisted Programs

As you know, Federal laws prohibit recipients of financial assistance from discriminating on the basis of race, color, national origin, religion, sex, or disability in funded programs or activities, not only in respect to employment practices but also in the delivery of services or benefits. Federal law also prohibits funded programs or activities from discriminating on the basis of age in the delivery of services or benefits.

Providing Services to Limited English Proficiency (LEP) Individuals

In accordance with Department of Justice Guidance pertaining to Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d, recipients of Federal financial assistance must take reasonable steps to provide meaningful access to their programs and activities for persons with limited English proficiency (LEP). For more information on the civil rights responsibilities that recipients have in providing language services to LEP individuals, please see the website at <http://www.lep.gov>.

Ensuring Equal Treatment for Faith-Based Organizations

The Department of Justice has published a regulation specifically pertaining to the funding of faith-based organizations. In general, the regulation, Participation in Justice Department Programs by Religious Organizations; Providing for Equal Treatment of all Justice Department Program Participants, and known as the Equal Treatment Regulation 28 C.F.R. part 38, requires State Administering Agencies to treat these organizations the same as any other applicant or recipient. The regulation prohibits State Administering Agencies from making award or grant administration decisions on the basis of an organization's religious character or affiliation, religious name, or the religious composition of its board of directors.

The regulation also prohibits faith-based organizations from using financial assistance from the Department of Justice to fund inherently religious activities. While faith-based organizations can engage in non-funded inherently religious activities, they must be held separately from the Department of Justice funded program, and customers or beneficiaries cannot be compelled to participate in them. The Equal Treatment Regulation also makes clear that organizations participating in programs funded by the Department of Justice are not permitted to discriminate in the provision of services on the basis of a beneficiary's religion. For more information on the regulation, please see OCR's website at <http://www.ojp.usdoj.gov/ocr/etfbo.htm>.

State Administering Agencies and faith-based organizations should also note that the Safe Streets Act, as amended; the Victims of Crime Act, as amended; and the Juvenile Justice and Delinquency Prevention Act, as amended, contain prohibitions against discrimination on the basis of religion in employment. These employment provisions have been specifically incorporated into 28 C.F.R. Part 38.1(f) and 38.2(f). Consequently, in many circumstances, it would be impermissible for faith-based organizations seeking or receiving funding authorized by these statutes to have policies or practices that condition hiring and other employment-related decisions on the religion of applicants or employees. Programs subject to these nondiscrimination provisions may be found on OCR's website at <http://www.ojp.usdoj.gov/ocr/>. Questions about the regulation or the statutes that prohibit discrimination in employment may be directed to this Office.

Enforcing Civil Rights Laws

All recipients of Federal financial assistance, regardless of the particular funding source, the amount of the grant award, or the number of employees in the workforce, are subject to the prohibitions against unlawful discrimination. Accordingly, OCR investigates recipients that are the subject of discrimination complaints from both individuals and groups. In addition, based on regulatory criteria, OCR selects a number of recipients each year for compliance reviews, audits that require recipients to submit data showing that they are providing services equitably to all segments of their service population and that their employment practices meet equal employment opportunity standards.

Complying with the Safe Streets Act or Program Requirements

In addition to these general prohibitions, an organization which is a recipient of financial assistance subject to the nondiscrimination provisions of the Omnibus Crime Control and Safe Streets Act (Safe Streets Act) of 1968, 42 U.S.C. § 3789d(c), or other Federal grant program requirements, must meet two additional requirements: (1) complying with Federal regulations pertaining to the development of an Equal Employment Opportunity Plan (EEOP), 28 C.F.R. § 42.301-.308, and (2) submitting to OCR Findings of Discrimination (see 28 C.F.R. §§ 42.205(5) or 31.202(5)).

1) Meeting the EEOP Requirement

In accordance with Federal regulations, Assurance No. 6 in the Standard Assurances, COPS Assurance No. 8.B, or certain Federal grant program requirements, your organization must comply with the following EEOP reporting requirements:

If your organization has received an award for \$500,000 or more and has 50 or more employees (counting both full- and part-time employees but excluding political appointees), then it has to prepare an EEOP and submit it to OCR for review **within 60 days from the date of this letter**. For assistance in developing an EEOP, please consult OCR's website at <http://www.ojp.usdoj.gov/ocr/eeop.htm>. You may also request technical assistance from an EEOP specialist at OCR by dialing (202) 616-3208.

If your organization received an award between \$25,000 and \$500,000 and has 50 or more employees, your organization still has to prepare an EEOP, but it does not have to submit the EEOP to OCR for review. Instead, your organization has to maintain the EEOP on file and make it available for review on request. In addition, your organization has to complete Section B of the Certification Form and return it to OCR. The Certification Form can be found at <http://www.ojp.usdoj.gov/ocr/eeop.htm>.

If your organization received an award for less than \$25,000; or if your organization has less than 50 employees, regardless of the amount of the award; or if your organization is a medical institution, educational institution, nonprofit organization or Indian tribe, then your organization is exempt from the EEOP requirement. However, your organization must complete Section A of the Certification Form and return it to OCR. The Certification Form can be found at <http://www.ojp.usdoj.gov/ocr/eeop.htm>.

2) Submitting Findings of Discrimination

In the event a Federal or State court or Federal or State administrative agency makes an adverse finding of discrimination against your organization after a due process hearing, on the ground of race, color, religion, national origin, or sex, your organization must submit a copy of the finding to OCR for review.

Ensuring the Compliance of Subrecipients

If your organization makes subawards to other agencies, you are responsible for assuring that subrecipients also comply with all of the applicable Federal civil rights laws, including the requirements pertaining to developing and submitting an EEO, reporting Findings of Discrimination, and providing language services to LEP persons. State agencies that make subawards must have in place standard grant assurances and review procedures to demonstrate that they are effectively monitoring the civil rights compliance of subrecipients.

If we can assist you in any way in fulfilling your civil rights responsibilities as a recipient of Federal funding, please call OCR at (202) 307-0690 or visit our website at <http://www.ojp.usdoj.gov/ocr/>.

Sincerely,



Michael L. Alston
Director

cc: Grant Manager
Financial Analyst



Department of Justice
Office of Justice Programs
Office of Comptroller

Washington, D.C. 20531

September 17, 2007

Mr. Kerry L. Sleeper
Vermont Department of Public Safety
103 South Main Street
Waterbury, VT 05671

Reference Grant Number: 2007-PG-BX-0024

Dear Mr. Sleeper:

I am pleased to inform you that my office has approved the following budget categories for the aforementioned grant award in the cost categories identified below:

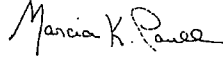
Category	Budget
Personnel	\$49,388
Fringe Benefits	\$14,817
Travel	\$17,000
Equipment	\$12,000
Supplies	\$1,827
Construction	\$0
Contractual	\$0
Other	\$1,628
Total Direct Cost	\$96,660
Indirect Cost	\$0
Total Project Cost	\$96,660
Federal Funds Approved:	\$96,660
Non-Federal Share:	\$0
Program Income:	\$0

If you have questions regarding this award, please contact:

- Program Questions, Flora D. Lawson, Program Manager at (202) 305-9216; and
- Financial Questions, the Office of the Comptroller, Customer Service Center(CSC) at (800) 458-0786, or you may contact the CSC at ask.oc@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

A handwritten signature in cursive script that reads "Marcia K. Paull".

Marcia Paull
Chief Financial Officer

Budget Detail Worksheet

A. Personnel - List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

Name/Position	Computation	Cost
State Police PSN Liaison Investigator	585 * hours at \$ 29.62 * 25% of annual salary. Remaining 75% paid with PSN07	\$ 17,328
Overtime for Investigators and Analysts	727 hours at \$ 44.10	\$ 32,061
		Total Personnel \$ 49,388

B. Fringe Benefits - Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in budget category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation, and Unemployment Compensation.

Name/Position	Computation	Cost
State Police PSN Liaison Investigator	Social Security at 6.20% of salary	\$ 1,074
	Medicare at 1.45% of salary	\$ 251
	Retirement at 9.70% of salary	\$ 1,681
	Worker's Comp at 6.00% of salary	\$ 1,040
	Health Ins at \$453.20 X 6.5 90-hr Pay Periods	\$ 2,946
	Life Ins at 0.35% of salary	\$ 61
	Dental Ins at \$41.74 X 6.5 90-hr Pay Periods	\$ 271
	EAP at \$1.08 X 6.5 90-hr Pay Periods	\$ 7
		\$ 7,331
	Overtime for Investigators and Analysts	Social Security at 6.20% of OT salary
Medicare at 1.45% of OT salary		\$ 465
Retirement at 9.70% of OT salary		\$ 3,110
Worker's Comp at 6.00% of OT salary		\$ 1,924
		\$ 7,486
		Total Fringe \$ 14,817
		TOTAL PERSONNEL AND FRINGE BENEFITS: \$ 64,205

C. Travel - Itemize travel expenses of project personnel by purpose (e.g., staff to training, field interviews, advisory group meeting, etc.). Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and the unit costs involved. Identify the location of travel, if known. Indicate source of Travel Policies applied, Applicant or Federal Travel Regulations.

Purpose of Travel	Location	Item	Computation	Cost
Anti Gang Training	to be determined	12 at 1,416.66 3 investigators and 3 analysts, 2 years each		\$ 17,000
				TOTAL TRAVEL: \$ 17,000

D. Equipment - List non-expendable items that are to be purchased. Non-expendable equipment is tangible property having a useful life of more than two years and an acquisition cost of \$5,000 or more per unit. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Expendable items should be included either in the "supplies" category or in the "Other" category. Applicants should analyze the cost benefits or purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

Item	Computation	Cost
Periodic software upgrades	2 at \$ 1,000.00	\$ 2,000
12 software license renewals	2 at \$ 5,000.00	\$ 10,000
		TOTAL EQUIPMENT: \$ 12,000

E. Supplies - List items by type (office supplies, postage, training materials, copying paper, and expendable equipment items costing less than \$5,000, such as books, hand held tape recorders) and show the basis for computation. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Generally, supplies include any materials that are expendable or consumed during the course of the project.

Supply Items	Computation	Cost
Training handouts	2 at \$ 913.50	\$ 1,827
		TOTAL SUPPLIES: \$ 1,827

F. Construction - As a rule, construction costs are not allowable. In some cases, minor repairs or renovations may be allowable. Check with the program office before budgeting funds in this category.

Purpose	Description of Work	Cost
None		\$ -
		TOTAL CONSTRUCTION: \$ -

G. Consultants/Contracts - Indicate whether applicant's formal, written Procurement Policy or the Federal Acquisition Regulations are followed.

Consultant Fees: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and the estimated time on the project. Consultant fees in excess of \$450 per day require additional justification and prior approval from OJP.

Name of Consultant	Service Provided	Computation	Cost
None			\$ -
			Sub-Total: \$

Consultant Expenses: List all expenses to be paid from the grant to the individual consultants in addition to their fees (i.e., travel, meals, lodging, etc.)

Item	Location	Computation	Cost
None			\$ -
			Sub-Total: \$

Contracts: Provide a description of the product or service to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.

Item	Cost
None	\$ -
Sub-Total: \$	
TOTAL CONTRACTS / CONSULTANTS: \$ -	

H. Other Costs - List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, or provide a monthly rental cost and how many months to rent.

Description	Computation	Cost
Fidelity Bond Premium	0.02% of T. Budget	\$ 19
State Police worker's Comp	Up to 5.0% of SP P/S	\$ -
General Liability	Up to 1.0% of P/S Budget	\$ 642
Vision Accounting System Fees	Up to 1.0% of T. Budget	\$ 967
Fee for Space	N/A for PSN	\$ -
TOTAL OTHER:		\$ 1,628

I. Indirect Costs - Indirect costs are allowed only if the applicant has a Federally approved indirect cost rate. A copy of the rate approval (a fully executed, negotiated agreement), must be attached. If the applicant does not have an approved rate, one can be requested by contacting the applicant's cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant's accounting system permits, costs may be allocated in direct costs categories.

Description	Computation	Cost
None		\$ -
		TOTAL INDIRECT: \$ -
		TOTAL PROJECT COST: \$ 96,660

PSN07 An...Gang Budget Summary

<u>Budget Category</u>	<u>Amount</u>
A. Personnel	\$ 49,388
B. Fringe Benefits	\$ 14,817
C. Travel	\$ 17,000
D. Equipment	\$ 12,000
E. Supplies	\$ 1,827
F. Construction	\$ -
G. Consultants/Contracts	\$ -
H. Other	\$ 1,628
Total Direct Costs	\$ 96,660
I. Indirect Costs	\$ -
TOTAL PROJECT COSTS	\$ 96,660
Federal Request	\$96,660
Non-Federal Amount	\$0

A. Personnel

B. Fringe Benefits

Funds will support 25% of the PSN Liaison Investigator's regular salary, as well as the over time personnel costs associated with other investigators participating in the program, and overtime costs associated with professional criminal analysts assigned at the Vermont Fusion Center.

The funds will support the financial cost of over time by law enforcement when tracking gangs and their illegal activities. Specifically the funds will support directed interviews and inquiries at all correctional facilities in Vermont by state police investigators. This process will be organized to insure that the security chiefs at all corrections facilities, as well as the Department of Corrections "out of state placement unit" members, and other Correctional Officers, are reached on the subject of gang influence on Vermont's inmates.

C. Travel

Travel for 3 investigators and 3 analysts to 2 annual trainings each. Location to be determined.

D. Equipment

Upgrade current software, and purchase additional software licenses. The funds will also support the purchase, installation, training activities and periodic upgrades related to software and data base programs to be used to gather data on gang criminality. Computer technology hardware associated with the aforementioned software and data collection programs will also be supported by the Anti-Gang Initiative.

E. Supplies

Hand-outs for trainings.

F. Construction

None

G. Consultants / Contracts

None

H. Other Costs

Administrative costs for the VT Department of Public Safety to administer this grant.

I. Indirect Costs

None

**Project Safe Neighborhoods
Anti-Gang Initiative
Vermont Department of Public Safety
2007 Application**

Program Narrative (Attachment 1)

A. Problem and Proposed Strategy

Develop a concise picture of the gang problem to be addressed with the requested funds. Describe the district's gang problem, including data to support the problem, and what might have been done to date to address the problem. Identify the target area (e.g., district-wide, county, etc.) for focused anti-gang efforts. Identify any gaps in services and how additional funding will be coordinated with other programs (e.g., Weed and Seed, Byrne Justice Assistance Grant (JAG) Program) or related funding. Describe the current capacity of federal, state, and local agencies in the target area to collect and share gang-related crime information. Briefly explain how this initiative will be coordinated, listing organizations and partners (law enforcement and non-law enforcement) involved in the planning and implementation process. Also, briefly describe how this initiative will be coordinated with the PSN gun crime reduction strategy.

The state of Vermont is one of the smallest states in the country regarding its size and population. It is known for its rural nature and lack of gun related state laws. In addition to these facts, Vermont consistently ranks at the bottom of the country in percentage of police officers to residents statistics in per capita comparisons. The criminal justice problem of gangs in Vermont is complex. In past years there have been well publicized instances of gang members locating and participating in criminal activity in this state. By many accounts the traditional police responses to these have been effective. The small size of Vermont allows for media attention to be immediately drawn to criminals, with obvious affiliation to gangs, who become involved in criminal activity and are apprehended by law enforcement. Currently however, the true scope of the present day influence of gangs in Vermont is unknown. Present law enforcement resources and practices have not yet been developed and funded to a level sufficient to address the issue of criminal gangs in this state.

The Vermont criminal justice system operates its Corrections Department with the objectives of less incarceration and more in community placement of people convicted of crimes. The state's correctional centers are often reported to be filled to capacity with inmates and it is common practice for Vermont to contract with other states for the housing of its convicts. The general rule is that Vermont convicts with the more lengthy sentences of incarceration, i.e. the more violent crime convictions, are sent out of state to serve their time.

It has been the experience of Vermont law enforcement through varied investigations, that inmates from Vermont, who have been housed in out of state prisons, have been exposed to gang members. The extent to which this exposure has occurred, creating potential gang affiliation by Vermont inmates, is presently unknown. All Vermont inmates who serve part or all of there sentences out of state are returned to Vermont before release into the community. Consequently,

the potential of gangs spreading their influence into our state is strong, and the actual influence or affiliation of gang membership among Vermont's in state housed inmates is also unknown.

PSN 06 Anti-Gang Initiative allowed Vermont to begin to address this important public safety concern. Funding support from PSN allowed the start of gang tracking efforts in the Vermont Prison Population and the public population at large through several ways and with several distinct goals in mind:

PSN06 Anti Gang provided funding support to the Vermont Fusion Center, Vermont's state wide, comprehensive criminal information and intelligence center. This support began the Fusion Center's enhanced development of electronic, software driven gang tracking efforts. The goal upon development and installation of this electronic tracking system is to provide timely intelligence to Vermont's law enforcement community on any and all gang related activity in the state.

The additional goal of the Vermont Fusion Center is to develop a process to analyze the gang related information and Intelligence gathered in the state so that it may be useful for law enforcement planning. This analysis will identify existing or emerging trends and patterns of gang activity in Vermont Prisons as well as the general population. This product will allow public safety officials to prepare planned, proactive responses to criminality associated with gangs.

To date, the Vermont Fusion Center has purchased a new Analytical Software program called I2 for the Center. This system has been installed in the computers at the center and training of analysts in its operation has begun. I2 software will allow computer based tracking and analytical work to be done on gang related information and intelligence.

PSN Anti-Gang Initiative support will provide for the implementation of new data software programs such as the I2 software, and enhance the current SPIN system gang information identification capabilities. The Vermont Fusion Center will provide the analytical work on the collected gang data to enhance law enforcement ability to suppress and deter criminal gang activity in this state.

B. Goals and Objectives

Describe the goals and objectives of the above project. Goals should specifically address the problem identified in (A) above. Objectives are specific statements outlining how the strategy's broader goals will be achieved; are quantifiable; and focus on the methods used by the project to address the problem.

The DOJ Project Safe Neighborhood will improve the tracking, identifying, and documenting of gang members, associates, and affiliated gang groups within the state of Vermont. This information will then be transferred into actionable information by Intel analysts working within the criminal justice community. This information will prove very beneficial to law enforcement planning and to understanding the issue of gangs in Vermont Prison and the population as a whole.

The Anti-Gang Initiative will be coordinated with the 2006 PSN-funded gun storage feasibility study.

The Anti-Gang Initiative will also be coordinated with the successful 2006 PSN-funded State Police liaison investigator plan with its state wide reach and positive impact on gun case referrals and federal court prosecution efforts.

The goals and objectives of the PSN Anti-Gang Initiative and PSN07 are to continue, and wherever possible strengthen, the ongoing efforts to make significant impacts on gun crime in Vermont and promote its prevention while embarking on the new initiative of understanding the gang influence on Vermont's prison population and the general population as well.

C. Implementation Plan

Include a plan for implementing the strategy in (A) above. The implementation plan should provide a clear overview of when the project's objectives and action steps will be implemented and completed. The plan should also include a detailed timeline, in chart form, that identifies milestones for significant tasks.

Financial resources from the Anti-Gang Initiative has enabled the purchase of software improvements to develop and improve the identifying and tracking of gangs in the Vermont prison and the general population at large.

Funds will support the over time personnel costs associated with a professional criminal analyst assigned at the Vermont Fusion Center. The funds will also support the purchase, installation, training activities and periodic upgrades related to software and data base programs to be used to gather data on gang criminality. Computer technology hardware associated with the aforementioned software and data collection programs will also be supported by the Anti-Gang Initiative.

The funds will support the financial cost of over time by law enforcement when tracking gangs and their illegal activities. Specifically the funds will support directed interviews and inquiries at all correctional facilities in Vermont by state police investigators. This process will be organized to ensure that the security chiefs at all corrections facilities, as well as the Vermont Department of Corrections "out of state placement unit" members, and other Correctional Officers, are reached on the subject of gang influence on Vermont's inmates.

Implementation Plan Timeline

PERIOD	Proposed Activities	Anticipated Milestones
April 1 - June 30 2007	State Police Investigator Liaison Program Vermont Fusion Center Vermont Fusion Center	Supervise Corrections Investigations, Training, Gang data gathering, Intel submission. I2 training, system implementation in northwest region Gang data analytical reporting
July 1 to Sept. 30 2007	State Police Investigator Liaison Program Vermont Fusion Center Vermont Fusion Center	Supervise Corrections Investigations, Training, Gang data gathering, Intel submission. I2 training, system implementation in northeast region. Gang data analytical reporting
Oct 1 - Dec 31 2007	State Police Investigator Liaison Program Vermont Fusion Center Vermont Fusion Center	Supervise Corrections Investigations, Training, Gang data gathering, Intel submission. I2 training, system implementation in southwest region Gang data analytical reporting
Jan 1 - Mar 31 2008	State Police Investigator Liaison Program Vermont Fusion Center Vermont Fusion Center	Supervise Corrections Investigations, Training, Gang data gathering, Intel submission. I2 training, system implementation in southeast region Gang data analytical reporting
April 1 - June 30 2008	State Police Investigator Liaison Program Vermont Fusion Center Vermont Fusion Center	Supervise Corrections Investigations, Training, Gang data gathering, Intel submission. I2 training, system implementation in northwest region Gang data analytical reporting
July 1 - Sept 30, 2008	State Police Investigator Liaison Program Vermont Fusion Center Vermont Fusion Center	Supervise Corrections Investigations, Training, Gang data gathering, Intel submission. I2 training, system implementation in northeast region Gang data analytical reporting
Oct 1 - Dec 31 2008	State Police Investigator Liaison Program Vermont Fusion Center Vermont Fusion Center	Supervise Corrections Investigations, Training, Gang data gathering, Intel submission. I2 training, system implementation in southwest region Gang data analytical reporting
Jan 1 - Sept 20 2009	State Police Investigator Liaison Program Vermont Fusion Center Vermont Fusion Center	Supervise Corrections Investigations, Training, Gang data gathering, Intel submission. I2 training, system implementation in northwest region Gang data analytical reporting Final Activities

D. Program Evaluation/Performance measures

Applicants must collect data relevant to the goals listed in their application. Identify how data for goals and objectives will be collected and used for future improvements or strategies. See "Performance Measures" above for specific performance measures to be used for semi-annual progress reporting.

State police Investigator training programs will be held in 4 regions of the state to teach the objectives of this program. The multiple locations will be used in order to increase the availability of the training to at least 24 investigators. The primary goal of the Anti Gang

operation is to complete contact with all Vermont Correctional facilities in the effort to gather information and intelligence on the gang influence.

Training will be held for 6 analysts assigned to the Vermont Fusion Center to understand the operation of the I2 Software and to aid in the enhanced development of a computer based tracking system for gang intelligence at the Fusion Center.



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Representative William Lippert

From: Nathan Lavery

Date: August 20, 2008

Subject: JFO #2334 (Anti-gang Initiative)

Representatives Michael Obuchowski and Shap Smith asked that I forward to you a copy of the enclosed request and cover memo. They are requesting you provide them with your observations regarding the enclosed item.

cc: Rep. Michael Obuchowski
Rep. Shap Smith
Stephen Klein

STATE OF VERMONT
GRANT ACCEPTANCE FORM

JFO 2334

DEPARTMENT: Public Safety

DATE: July 23, 2008

GRANT/DONATION: Anti-Gang Initiative

GRANTOR/DONOR: Office of Justice Programs
Bureau of Justice Assistance

GRANT PERIOD: October 1, 2007 – September 30, 2010

AMOUNT/VALUE:
Federal Funding \$ 69,502

POSITIONS REQUESTED (LIMITED SERVICE): **None**

ANY ON-GOING, LONG-TERM COSTS TO THE STATE: **None**

COMMENTS:
Attached Form AA-1 provides details.

I recommend acceptance of this grant. **DB**

DEPT. FINANCE AND MANAGEMENT:
SECRETARY OF ADMINISTRATION:
SENT TO JOINT FISCAL OFFICE:

(INITIAL) **JM 7/24/08**
(INITIAL) **JEM 7/31/08**
(DATE) **8/12/08**



State of Vermont
Department of Finance & Management
109 State Street, Pavilion Building
Montpelier, VT 05620-0401

Jim Reardon, Commissioner

[phone] 802-828-2376
[fax] 802-828-2428

MEMORANDUM

TO: Joint Fiscal Committee 
FROM: Jim Reardon, Commissioner of Finance & Management
RE: Department of Public Safety 2006/2007 Anti-Gang grants
DATE: July 29, 2008

I am submitting two Anti-Gang grants (2006 & 2007) from the federal Department of Justice, Office of Justice Programs to the Vermont Department of Public Safety (DPS) for your consideration and approval. The 2006 grant is being submitted belatedly and I would like to explain.

The federal fiscal year 2006 grant began on January 1, 2006, but was mistakenly assumed to be the continuation of the prior grant when it arrived at DPS, so the grant was not submitted for JFC approval.

After Commissioner Tom Tremblay and Melissa Jenkins, Administrative Services Director, assumed operation of DPS, they realized that the grant required JFC approval and immediately discontinued spending against that grant. We are now requesting your approval to complete the 2006 grant and are also submitting the follow-on 2007 grant, which has the same CFDA number, for JFC review and approval.

Please contact me at 828-6449 or David Beatty, the DPS budget analyst (x6453) if you have further questions.



STATE OF VERMONT REQUEST FOR GRANT ACCEPTANCE (use additional sheets as needed)		FORM AA-1 (Rev. 9-90)	
1. Agency:			
2. Department:	Public Safety		
3. Program:	State Police		
4. Legal Title of Grant:	Anti-Gang Initiative		
5. Federal Catalog No.:	16,744		
6. Grantor and Office Address:	Office of Justice Programs Bureau of Justice Assistance 810 Seventh Street NW Fourth Floor Washington, DC 20531		
7. Grant Period:	From: 01/01/2008 To: 12/31/2008		
8. Purpose of Grant:	(attach additional sheets if needed) The Anti-Gang Initiative provides funds to support new or expanded anti-gang enforcement and prevention efforts under the existing Project Safe Neighborhoods (PSN) Initiative. These new funds may be used by the PSN task force to combat gangs by leveraging current strategies and partnerships developed under PSN initiatives or may be used to develop new anti-gang initiatives.		
9. Impact on Existing Programs if Grant is not Accepted:	Vermont will use the funds to continue to support the Vermont Fusion Center; the Center will develop a process to analyze the gang related information and intelligence gathered in the state, so that it may be useful for law enforcement planning. In addition, the grant will continue funding the Project Safe Choices outreach group and the overtime for the State Police Liaison Investigator.		
10. Budget Information:	(1st State FY) FY 2008	(2nd State FY) FY 2009	
	(3rd State FY) FY 2010		
EXPENDITURES:			
Personal Services	\$ 10,350	\$ 10,350	\$
Operating Expenses	\$ 6,128	\$ 3,974	\$
Grants	\$ 18,227	\$ 20,473	\$
TOTAL	\$ 34,705	\$ 34,797	\$ 0.00
REVENUES:			
<u>State Funds:</u>			
Cash	\$	\$	\$
In-Kind	\$	\$	\$
<u>Federal Funds:</u>			
(Direct Costs)	\$ 34,705	\$ 34,797	\$
(Statewide Indirect)	\$	\$	\$
(Department Indirect)	\$	\$	\$
<u>Other Funds:</u>			
(source) Grant	\$	\$	\$
TOTAL	\$ 34,705	\$ 34,797	\$ 0.00
	Appropriation Nos.	Amounts	
	2140010000	\$ 69,502	
		\$	
		\$	
-over-			

11. Will grant monies be spent by one or more personal service contracts?

YES NO

If YES, signature of appointing authority here indicates intent to follow current guidelines on bidding.

X _____

12a. Please list any requested Limited Service positions:

Titles	Number of Positions
TOTAL Positions	0

12b. Equipment and space for these positions:

- Is presently available.
- Can be obtained with available funds.

13. Signature of Appointing Authority

I certify that no funds have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant. **

Thomas R. Tomalich

(Signature)

7/21/08

(Date)

Commissioner

(Title)

** Please see the disclosure regarding expenditure of these funds in the cover letter.

14. Action by Governor:

- Approved
- Rejected

[Signature]

(Signature)

8/8/08

(Date)

15. Secretary of Administration:

- Request to JFO
- Information to JFO

Ronda P. Meeks

(Signature)

7/31/08

(Date)


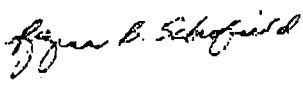
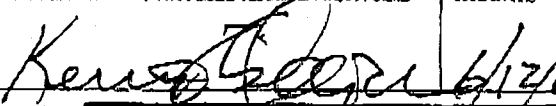
16. Action by Joint Fiscal Committee:

(Dates)

- Request to be placed on JFC agenda
- Approved (not placed on agenda in 30 days)
- Approved by JFC
- Rejected by JFC
- Approved by Legislature

(Signature)

(Date)

 <p>Department of Justice Office of Justice Programs Bureau of Justice Assistance</p>		Grant		PAGE 1 OF 3																
1. RECIPIENT NAME AND ADDRESS (Including Zip Code) Vermont Department of Public Safety 103 South Main Street State Police Headquarters Winooski, VT 05671-0001		4. AWARD NUMBER: 2006-PG-BX-0002																		
		5. PROJECT PERIOD: FROM 01/01/2006 TO 12/31/2008 BUDGET PERIOD: FROM 01/01/2006 TO 12/31/2008																		
		6. AWARD DATE 05/02/2006	7. ACTION Initial																	
1A. GRANTEE IRS/VENDOR NO. 03600274		8. SUPPLEMENT NUMBER 00																		
		9. PREVIOUS AWARD AMOUNT \$ 0																		
3. PROJECT TITLE FY 2006 Anti-Gang Initiative		10. AMOUNT OF THIS AWARD \$ 69,502																		
		11. TOTAL AWARD \$ 69,502																		
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).																				
13. STATUTORY AUTHORITY FOR GRANT This project is supported under Science, State, Justice, Commerce, and Related Agencies Appropriations Act, 2006, Pub. L. No. 109-308 (Nov. 22, 2006).																				
15. METHOD OF PAYMENT LOCES PAPRS																				
AGENCY APPROVAL		GRANTEE ACCEPTANCE																		
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Reginald B. Schofield Assistant Attorney General		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Kerry L. Slesper Commissioner																		
17. SIGNATURE OF APPROVING OFFICIAL 		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL 		19A. DATE 6/17/06																
		AGENCY USE ONLY																		
20. ACCOUNTING CLASSIFICATION CODES <table border="1"> <thead> <tr> <th>FISCAL YEAR</th> <th>FUND CODE</th> <th>BUD. ACT.</th> <th>DIV. ORC.</th> <th>DIV. RECL.</th> <th>SUB.</th> <th>POMS</th> <th>AMOUNT</th> </tr> </thead> <tbody> <tr> <td>X</td> <td>B</td> <td>PG</td> <td>80</td> <td>00</td> <td>00</td> <td></td> <td>69502</td> </tr> </tbody> </table>		FISCAL YEAR	FUND CODE	BUD. ACT.	DIV. ORC.	DIV. RECL.	SUB.	POMS	AMOUNT	X	B	PG	80	00	00		69502	21. PROGRAM NUMBER PG06TR0047		
FISCAL YEAR	FUND CODE	BUD. ACT.	DIV. ORC.	DIV. RECL.	SUB.	POMS	AMOUNT													
X	B	PG	80	00	00		69502													

11736
 Posted to
 Fund Source
 +
 PG Panel
 Rpt
 11/16/06

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE

OJP FORM 4000/2 (REV. 4-88)

Rec'd 6/13/06
 Orig. to Acctg., Copy to File./Lim
 BJA
 Copy to Acctg.



Department of Justice
Office of Justice Programs
Bureau of Justice
Assistance

**AWARD CONTINUATION
SHEET
Grant**

PAGE 2 OF 3

PROJECT NUMBER 2006-PG-RX-0002

AWARD DATE 05/02/2006

SPECIAL CONDITIONS

1. The recipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs (OJP) Financial Guide.
2. The recipient acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if recipient is required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved by the Office for Civil Rights, is a violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the recipient is in compliance.
3. The recipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, as further described in the current edition of the OJP Financial Guide, Chapter 19.
4. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government, without the express prior written approval of OJP.
5. The recipient agrees to submit quarterly financial reports on Standard Form SF 269A. These reports will be submitted within 45 days after the end of the calendar quarter, and a final report is due 120 days following the end of the award period. The reports can be filed on line-through the Internet at: <https://grants.ojp.usdoj.gov/>.
6. The recipient shall submit semiannual progress reports. Progress reports shall be submitted within 30 days after the end of the reporting periods, which are June 30 and December 31, for the life of the award. These reports will be submitted online through the Office of Justice Programs Grants Management System.
7. Prior to the expenditure of confidential funds, the recipient and any subrecipients agree to sign a certification indicating that he or she has read, understands, and agrees to abide by all of the conditions pertaining to confidential fund expenditures as set forth in the OJP Financial Guide.
8. The recipient agrees to submit to BJA for review and approval any curricula, training materials, or any other written materials that will be published, including web-based materials and web site content, through funds from this grant at least thirty (30) working days prior to the targeted dissemination date.
9. The recipient agrees that any information technology system funded or supported by OJP funds will comply with 28 C.F.R. Part 23, Criminal Intelligence Systems Operating Policies, if OJP determines this regulation to be applicable. Should OJP determine 28 C.F.R. Part 23 to be applicable, OJP may, at its discretion, perform audits of the system, as per 28 C.F.R. 23.20(g). Should any violation of 28 C.F.R. Part 23 occur, the recipient may be fined as per 42 U.S.C. 3789g(c)-(d). Recipient may not satisfy such a fine with federal funds.
10. To avoid duplicating existing networks or IT systems in any initiatives funded by BJA for law enforcement information sharing systems which involve interstate connectivity between jurisdiction, such systems shall employ, to the extent possible, existing networks as the communication backbone to achieve interstate connectivity, unless the grantee can demonstrate to the satisfaction of BJA that this requirement would not be cost effective or would impair the functionality of an existing or proposed IT system.
11. To support public safety and justice information sharing, OJP requires the grantee to use the Global Justice Data Model specifications and guidelines for this particular grant. Grantee shall publish and make available without restriction all schemas (extensions, constraint, proxy) generated as a result of this grant to the component registry as specified in the guidelines. This information is available at www.il.ojp.gov/gixdm.



Department of Justice
Office of Justice Programs
Bureau of Justice
Assistance

**AWARD CONTINUATION
SHEET
Grant**


PAGE 3 OF 3

PROJECT NUMBER 2006-PG-BX-0002

AWARD DATE 05/02/2006

SPECIAL CONDITIONS

12. The recipient agrees to cooperate with any assessments, national evaluation efforts, or information or data collection requests, including, but not limited to, the provision of any information required for the assessment or evaluation of any activities within this project.
13. The award recipient agrees to participate in a data collection process measuring program outputs and outcomes. The data elements for this process will be outlined by the Office of Justice Programs.
14. Grantee agrees to comply with the requirements of 28 C.F.R. Part 46 and all Office of Justice Programs policies and procedures regarding the protection of human research subjects, including obtainment of Institutional Review Board approval, if appropriate, and subject informed consent.
15. Grantee agrees to comply with all confidentiality requirements of 42 U.S.C. section 3789g and 28 C.F.R. Part 22 that are applicable to collection, use, and revelation of data or information. Grantee further agrees, as a condition of grant approval, to submit a Privacy Certificate that is in accord with requirements of 28 C.F.R. Part 22 and, in particular, section 22.23.
16. The grantee agrees to secure and maintain on file signed statements by each member of the selection committee appointed by the United States Attorney or the PSN Task Force indicating that in making recommendations or decisions regarding contracts or subgrants paid for by this grant, the member had no conflict of interest. Such statements must include all of the language included in the PSN Conflict of Interest Certification, however, the grantee may use a different format or may add other related certifications of their own.
17. "Applicants must certify that Limited English Proficiency persons have meaningful access to the services under this program(s). National origin discrimination includes discrimination on the basis of limited English proficiency (LEP). To ensure compliance with Title VI and the Safe Streets Act, recipients are required to take reasonable steps to ensure that LEP persons have meaningful access to their programs. Meaningful access may entail providing language assistance services, including oral and written translation when necessary. The U.S. Department of Justice has issued guidance for grantees to help them comply with Title VI requirements. The guidance document can be accessed on the Internet at www.lep.gov."
18. The recipient shall submit to BJA one copy of all reports and proposed publications resulting from this agreement thirty (30) days prior to public release. Any written, visual, or audio publications, with the exception of press releases, whether published at the grantee's or government's expense, shall contain the following statements: "This project was supported by Grant No. 2006-PG-BX-0002 awarded by the Bureau of Justice Assistance. The Bureau of Justice Assistance is a component of the Office of Justice Programs, which also includes the Bureau of Justice Statistics, the National Institute of Justice, the Office of Juvenile Justice and Delinquency Prevention, and the Office for Victims of Crime. Points of view or opinions in this document are those of the author and do not represent the official position or policies of the United States Department of Justice." The current edition of the OJP Financial Guide provides guidance on allowable printing activities
19. The recipient agrees to coordinate the project with the U.S. Attorney and Project Safe Neighborhoods Task Force for the district covered by the award. The recipient also is encouraged to coordinate with other community justice initiatives (such as Weed & Seed, G.R.E.A.T., etc.), and other ongoing, anti-gang enforcement and prevention strategies.

 <p>Department of Justice Office of Justice Programs Bureau of Justice Assistance</p>		<p>GRANT MANAGER'S MEMORANDUM, PT. I: PROJECT SUMMARY</p> <p style="text-align: center;">Grant</p>	
PROJECT NUMBER 2006-PG-BX-0002		PAGE 1 OF 1	
This project is supported under Science, State, Justice, Commerce, and Related Agencies Appropriations Act, 2006, Pub. L. No. 109-108 (Nov. 22, 2005).			
1. STAFF CONTACT (Name & telephone number) Gale Parquint (202) 514-8528		2. PROJECT DIRECTOR (Name, address & telephone number) Laurie Smith Grants Manager 103 South Main Street State Police Headquarters Waterbury, VT 05671-0001 (802) 241-5419	
3a. TITLE OF THE PROGRAM RJA FY 2006 Anti-Gang Initiative		3b. FOMS CODE (SEE INSTRUCTIONS ON REVERSE)	
4. TITLE OF PROJECT FY 2006 Anti-Gang Initiative			
5. NAME & ADDRESS OF GRANTEE Vermont Department of Public Safety 103 South Main Street State Police Headquarters Waterbury, VT 05671-0001		6. NAME & ADDRESS OF SUBGRANTEE	
7. PROGRAM PERIOD FROM: 01/01/2006 TO: 12/31/2008		8. BUDGET PERIOD FROM: 01/01/2006 TO: 12/31/2008	
9. AMOUNT OF AWARD \$ 69,502		10. DATE OF AWARD 05/02/2006	
11. SECOND YEAR'S BUDGET		12. SECOND YEAR'S BUDGET AMOUNT	
13. THIRD YEAR'S BUDGET PERIOD		14. THIRD YEAR'S BUDGET AMOUNT	
15. SUMMARY DESCRIPTION OF PROJECT (See instruction on reverse) The Anti-Gang Initiative provides funds to support new or expanded anti-gang enforcement and prevention efforts under the existing Project Safe Neighborhoods (PSN) initiative. These new funds may be used by the PSN task force to combat gangs by leveraging current strategies and partnerships developed under PSN initiatives or may be used to develop new anti-gang initiatives. The Anti-Gang initiative will be led by the United States Attorney in each of the 94 federal judicial districts across America. Grant funds will be awarded to a single fiscal agent in each of the 94 districts. The fiscal agent, in coordination with the PSN task force, will allocate the funds throughout the community to support the anti-gang initiative in that community.			

The State of Vermont will use the Anti-Gang Initiative funds to identify and track gangs in the Vermont prison and public populations at-large.

Vermont's goals are to: (1) provide accurate and timely intelligence information to law enforcement regarding gang activity in Vermont; (2) identify patterns and current trends of gang activity so that law enforcement and outreach groups can have a planned or calculated pro-active response to intervention; and (3) continue to reach the target group of youth between the ages of 12 and 17 through community outreach groups and educate them about the issues surrounding gang violence and guns.

The funds will partially support the personnel overtime costs associated with a professional criminal analyst assigned to the Vermont Fusion Center, and sworn investigators gathering intelligence on gang activity. In addition, a share of the Anti-Gang Initiative funding will be used to support "Project Safe Choices" (through spectrum youth and family services) and its continuation of community-based programs (specifically young members against violence) aimed at helping Vermont's youth deal with the growing issue of family violence, guns, and gang affiliations. Funding will also provide training for the personnel of "Project Safe Choices" and the anti-gang intervention programs.

NCA/CP



Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

Washington, D.C. 20531

Memorandum To: Official Grant File

From: Muriel Collins, Environmental Coordinator

Subject: Incorporates NEPA Compliance in Further Developmental Stages for Vermont
Department of Public Safety

The Anti-Gang Initiative provides funds to support new and expanded anti-gang enforcement and prevention efforts under the existing Project Safe Neighborhoods (PSN) Initiative. These new funds will enhance PSN task force efforts to combat gangs by building on the effective strategies and partnerships developed under PSN. The Anti-Gang initiative will be led by the United States Attorney in each of the 94 federal judicial districts across America. Grant funds will be awarded to a single fiscal agent in each of the 94 districts. The fiscal agent, in coordination with the PSN task force, will allocate the funds throughout the community to further the initiative in that community.

None of the following activities will be conducted either under the OJP federal action or a related third party action: 1) New construction; 2) Any renovation or remodeling of a property either (a) listed on or eligible for listing on the National Register of Historic Places or (b) located within a 100-year flood plain; 3) A renovation which will change the basic prior use of a facility or significantly change its size; 4) Research and technology whose anticipated and future application could be expected to have an effect on the environment; or 5) Implementation of a program involving the use of chemicals. Consequently, the subject federal action meets OJP's criteria for a categorical exclusion as contained in paragraph 4(b) of Appendix D to Part 61 of the Code of Federal Regulations. Additionally, the proposed action is neither a phase nor a segment or a project which when viewed in its entirety would not meet the criteria for a categorical exclusion.



BJA FY 2006 Anti-Gang Initiative 2006-PG-BX-0002



Award

Correspondence

Award Handbook

Award Instructions

Award Instructions

Congratulations. You have been awarded a grant by the Office of Justice Programs of the Department of Justice. Please click on the Award Document link below to see your award documents.

Post Award Instructions

ACH Information

If you choose to accept the award and ALL the special conditions, please

Help/Frequently Asked Questions

1. Print the Award Document and Special Conditions.
2. Sign the Award Document (The Award Document is the page that requires your signature; it has a blank spot for "Authorized Grantee Signature")
3. Initial the bottom right corner of every Special conditions page(s) and
4. Fax BOTH the Award Document and the Special Conditions page(s) to (202) 616-5962 or (202) 353-8475.

GMS Award Home

Log Off

If you choose to not accept the award and ALL the special conditions, please contact your OJP program manager Gale Farquhar, at 2025148528.

For programmatic questions contact Gale Farquhar, at 2025148528, for financial questions contact OC Customer Service at 1-800-458-0786. For questions about printing and faxing these documents, please contact the GMS Help Desk at 1-888-549-9901 option#3.

Supplement Number	Award Package
00	Award Document

**Department of Justice**

Office of Justice Programs

Office of the Assistant Attorney General

Washington, D.C. 20531

May 2, 2006

Mr. Kerry L. Sleeper
Vermont Department of Public Safety
103 South Main Street
State Police Headquarters
Waterbury, VT 05671-0001

Dear Mr. Sleeper:

On behalf of Attorney General Alberto Gonzales, it is my pleasure to inform you that the Office of Justice Programs has approved your application for funding under the FY 2006 Anti-Gang Initiative in the amount of \$69,502 for Vermont Department of Public Safety.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Gale Farquhar, Program Manager at (202) 514-8528; and
- Financial Questions, the Office of the Comptroller, Customer Service Center (CSC) at (800) 458-0786, or you may contact the CSC at ask.oc@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

A handwritten signature in cursive script, appearing to read "Regina B. Schofield".

Regina B. Schofield
Assistant Attorney General

Enclosures



Department of Justice
Office of Justice Programs
Office for Civil Rights

Washington, D.C. 20531

May 2, 2006

Mr. Kerry L. Slocper
Vermont Department of Public Safety
103 South Main Street
State Police Headquarters
Waterbury, VT 05671-0001

Dear Mr. Slocper:

Congratulations on your recent award. In establishing financial assistance programs, Congress linked the receipt of Federal funding to compliance with Federal civil rights laws. The Office for Civil Rights (OCR), Office of Justice Programs (OJP), U.S. Department of Justice is responsible for ensuring that recipients of financial aid from OJP, its component offices and bureaus, the Office on Violence Against Women (OVW), and the Office of Community Oriented Policing Services (COPS) comply with applicable Federal civil rights statutes and regulations. We at OCR are available to help you and your organization meet the civil rights requirements that come with Justice Department funding.

Ensuring Access to Federally Assisted Programs

As you know, Federal laws prohibit recipients of financial assistance from discriminating on the basis of race, color, national origin, religion, sex, or disability in funded programs or activities, not only in respect to employment practices but also in the delivery of services or benefits. Federal law also prohibits funded programs or activities from discriminating on the basis of age in the delivery of services or benefits.

Providing Services to Limited English Proficiency (LEP) Individuals

In accordance with Department of Justice Guidance pertaining to Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d, recipients of Federal financial assistance must take reasonable steps to provide meaningful access to their programs and activities for persons with limited English proficiency (LEP). For more information on the civil rights responsibilities that recipients have in providing language services to LEP individuals, please see the website at <http://www.lep.gov>.

Ensuring Equal Treatment for Faith-Based Organizations

The Department of Justice has published a regulation specifically pertaining to the funding of faith-based organizations. In general, the regulation, *Participation in Justice Department Programs by Religious Organizations; Providing for Equal Treatment of all Justice Department Program Participants*, and known as the Equal Treatment Regulation 28 C.F.R. part 38, requires State Administering Agencies to treat these organizations the same as any other applicant or recipient. The regulation prohibits State Administering Agencies from making award or grant administration decisions on the basis of an organization's religious character or affiliation, religious name, or the religious composition of its board of directors.

The regulation also prohibits faith-based organizations from using financial assistance from the Department of Justice to fund inherently religious activities. While faith-based organizations can engage in non-funded inherently religious activities, they must be held separately from the Department of Justice funded program, and customers or beneficiaries cannot be compelled to participate in them. The Equal Treatment Regulation also makes clear that organizations participating in programs funded by the Department of Justice are not permitted to discriminate in the provision of services on the basis of a beneficiary's religion. For more information on the regulation, please see OCR's website at <http://www.ojp.usdoj.gov/ocr/ctfho.htm>.

State Administering Agencies and faith-based organizations should also note that the Safe Streets Act, as amended; the Victims of Crime Act, as amended; and the Juvenile Justice and Delinquency Prevention Act, as amended, contain prohibitions against discrimination on the basis of religion in employment. These employment provisions have been specifically incorporated into 28 C.F.R. Part 38.1(f) and 38.2(f). Consequently, in many circumstances, it would be impermissible for faith-based organizations seeking or receiving funding authorized by these statutes to have policies or practices that condition hiring and other employment-related decisions on the religion of applicants or employees. Programs subject to these nondiscrimination provisions may be found on OCR's website at <http://www.ojp.usdoj.gov/ocr/>. Questions about the regulation or the statutes that prohibit discrimination in employment may be directed to this Office.

Enforcing Civil Rights Laws

All recipients of Federal financial assistance, regardless of the particular funding source, the amount of the grant award, or the number of employees in the workforce, are subject to the prohibitions against unlawful discrimination. Accordingly, OCR investigates recipients that are the subject of discrimination complaints from both individuals and groups. In addition, based on regulatory criteria, OCR selects a number of recipients each year for compliance reviews, audits that require recipients to submit data showing that they are providing services equitably to all segments of their service population and that their employment practices meet equal employment opportunity standards.

Complying with the Safe Streets Act or Program Requirements

In addition to these general prohibitions, an organization which is a recipient of financial assistance subject to the nondiscrimination provisions of the Omnibus Crime Control and Safe Streets Act (Safe Streets Act) of 1968,

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U.S.C. § 3789d(c), or other Federal grant program requirements, must meet two additional requirements: (1) complying with Federal regulations pertaining to the development of an Equal Employment Opportunity Plan (EEO Plan), 28 C.F.R. § 42.301-.308, and (2) submitting to OCR Findings of Discrimination (see 28 C.F.R. §§ 42.205(5) or 31.202(5)).

1) Meeting the EEO Plan Requirement

In accordance with Federal regulations, Assurance No. 6 in the Standard Assurances, COPS Assurance No. 8.B, or certain Federal grant program requirements, your organization must comply with the following EEO Plan reporting requirements:

If your organization has received an award for \$500,000 or more and has 50 or more employees (counting both full- and part-time employees but excluding political appointees), then it has to prepare an EEO Plan and submit it to OCR for review **within 60 days from the date of this letter**. For assistance in developing an EEO Plan, please consult OCR's website at <http://www.ojp.usdoj.gov/ocr/eeop.htm>. You may also request technical assistance from an EEO Plan specialist at OCR by dialing (202) 616-3208.

If your organization received an award between \$25,000 and \$500,000 and has 50 or more employees, your organization still has to prepare an EEO Plan, but it does not have to submit the EEO Plan to OCR for review. Instead, your organization has to maintain the EEO Plan on file and make it available for review on request. In addition, your organization has to complete Section B of the Certification Form and return it to OCR. The Certification Form can be found at <http://www.ojp.usdoj.gov/ocr/eeop.htm>.

If your organization received an award for less than \$25,000; or if your organization has less than 50 employees, regardless of the amount of the award; or if your organization is a medical institution, educational institution, nonprofit organization or Indian tribe, then your organization is exempt from the EEO Plan requirement. However, your organization must complete Section A of the Certification Form and return it to OCR. The Certification Form can be found at <http://www.ojp.usdoj.gov/ocr/eeop.htm>.

2) Submitting Findings of Discrimination

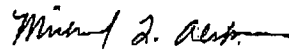
In the event a Federal or State court or Federal or State administrative agency makes an adverse finding of discrimination against your organization after a due process hearing, on the ground of race, color, religion, national origin, or sex, your organization must submit a copy of the finding to OCR for review.

Ensuring the Compliance of Subrecipients

If your organization makes subawards to other agencies, you are responsible for assuring that subrecipients also comply with all of the applicable Federal civil rights laws, including the requirements pertaining to developing and submitting an EEO, reporting Findings of Discrimination, and providing language services to LEP persons. State agencies that make subawards must have in place standard grant assurances and review procedures to demonstrate that they are effectively monitoring the civil rights compliance of subrecipients.

If we can assist you in any way in fulfilling your civil rights responsibilities as a recipient of Federal funding, please call OCR at (202) 307-0690 or visit our website at <http://www.ojp.usdoj.gov/ocr/>.

Sincerely,



Michael L. Alaton
Director

cc: Grant Manager
Financial Analyst



Department of Justice
Office of Justice Programs
Office of Comptroller

Washington, D.C. 20531

May 2, 2006

Mr. Kerry L. Sleeper
Vermont Department of Public Safety
103 South Main Street
State Police Headquarters
Waterbury, VT 05671 - 0001

Reference Grant Number: 2006-PG-BX-0002

Dear Mr. Sleeper:

I am pleased to inform you that my office has approved the following budget categories for the aforementioned grant award in the cost categories identified below:

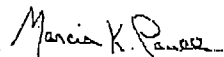
Category	Budget
Personnel	\$38,700
Fringe Benefits	\$6,000
Travel	\$5,600
Equipment	\$0
Supplies	\$7,000
Construction	\$0
Contractual	\$0
Other	\$12,202
Total Direct Cost	\$69,502
Indirect Cost	\$0
Total Project Cost	\$69,502
Federal Funds Approved:	\$69,502
Non-Federal Share:	\$0
Program Income:	\$0

If you have questions regarding this award, please contact:

- Program Questions, Gale Farquhar, Program Manager at (202) 514-8528; and
- Financial Questions, the Office of the Comptroller, Customer Service Center(CSC) at (800) 458-0786, or you may contact the CSC at zak.nc@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,



Marcia Paull
Acting Comptroller

*posted
 to FIN
 5/10/07
 (42)*



US DEPARTMENT OF JUSTICE
 OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information					
Grantee Name:	Vermont Department of Public Safety	Project Period:	01/01/2006 - 12/31/2008	GAN Number:	002
Grantee Address:	103 SOUTH MAIN ST WATERBURY, 05671	Program Office:	BJA	Date:	04/27/2007
Grantee DUNS Number:	809366692	Grant Manager:	Flora Lawson		
Grantee EIN:	03-6000274	Application Number(s):	2006-F4013-VT-PG		
Vendor #:	036000274	Award Number:	2006-PG-BX-0002		
Project Title:	FY 2006 Anti-Gang Initiative	Award Amount:	\$69,502.00		

Budget Modification			
* All editable Budget fields must contain a numeric value.			
Categories	Approved Budget	Requested Changes to Budget	Revised Budget
A. Personnel	\$14700	\$0	\$14700
B. Fringe Benefits	\$6000	\$0	\$6000
C. Travel	\$5600	\$-2800	\$2800
D. Equipment	\$0	\$0	\$0
E. Supplies	\$7000	\$-5000	\$2000
F. Construction	\$0	\$0	\$0
G. Contractual	\$30000	\$8700	\$38700
H. Other	\$6202	\$-900	\$5302
TOTAL DIRECT COST	\$69502	\$0	\$69502
Total Direct Costs = (Sum of lines A-H)			
INDIRECT COST	\$0	\$0	\$0
TOTAL PROJECT COST	\$69502	\$0	\$69502

Total Project Costs = Total Direct Costs + Indirect Cost Total Project Costs = Federal Funds Approved + Non-Federal Funds + Program Income			
FEDERAL FUNDS APPROVED	\$69502		\$69502
NON-FEDERAL FUNDS APPROVED	\$0	\$0	\$0
PROGRAM INCOME	\$0	\$0	\$0
*Required Justification for Budget Modification			
Budget correction regarding Spectrum Youth & Family Services sub-grant (Contractual): Move \$2,800 Travel + \$5,000 Supplies + \$900 Other (anti-gang seminar training) = \$8,700 to Contractual. Total subgrant \$38,700.			
Attachments:			
Filename:	User:	Timestamp:	
PSN06 Anti-Gang Budget Summary and Detail 69502.xls	METAYER64041	04/13/2007 12:15 PM	
<input type="button" value="Print"/>			
Audit Trail:			
Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	norrisa	04/27/2007 1:51 PM
Submitted	PO - Grant Manager	METAYER64041	04/13/2007 12:16 PM

PSN 2006 ANTI-GANG INITIATIVE - BUDGET SUMMARY

Award # 2006-PG-BX-0002

Rev. 04/13/2007 Grant period: 1/1/06 to 12/31/08

A. PERSONNEL	\$	14,700
B. FRINGE BENEFITS	\$	6,000
C. TRAVEL	\$	2,800
D. EQUIPMENT	\$	-
E. SUPPLIES	\$	2,000
F. CONSTRUCTION	\$	-
G. CONSULTANTS / CONTRACTS	\$	38,700
H. OTHER COSTS	\$	5,302
TOTAL PROJECT COST	\$	69,502

PSN 2006 ANTI-GANG INITIATIVE - BUDGET DETAIL

A. PERSONNEL		<u>Computation</u>	<u>Cost</u>	<u>Totals</u>		
1. Sworn Investigator or Analyst (OT)		42 x 350 (OT hours)	\$ 14,700			
T. PERSONNEL				\$ 14,700		
B. FRINGE BENEFITS		<u>Computation</u>	<u>Cost</u>	<u>Totals</u>		
1. Sworn Investigator or Analyst (OT)			\$ 6,000			
T. FRINGE BENE.				\$ 6,000		
C. TRAVEL		<u>Location</u>	<u>Item</u>	<u>Computation</u>	<u>Cost</u>	<u>Totals</u>
Training for VT Fusion Center		To be				
1. Analyst / Investigator		announced	Airfare	600x2	\$ 1,200	
			Lodging	400x2	\$ 800	
			Meals	250x2	\$ 500	
			Misc	150x2	\$ 300	
T. TRAVEL						\$ 2,800
D. EQUIPMENT						
None					\$ -	
T. EQUIPMENT						\$ -
E. SUPPLIES						
Training materials for VT Fusion						
1. Center					\$ 2,000	
T. SUPPLIES						\$ 2,000
F. CONSTRUCTION						
None					\$ -	
T. CONSTRUCTION						\$ -
G. CONSULTANTS / CONTRACTS						
Spectrum Youth & Family Services						
1. sub-grant		"Project Safe Choices"			\$ 38,700	
T. CONSULTANTS / CONTRACTS						\$ 38,700
H. OTHER COSTS						
1 Gang tracking software and technical support for					\$ 5,000	
2 Administrative travel, training, and support					\$ 302	
T. OTHER						\$ 5,302
TOTAL PROJECT						\$ 69,502

**STATE OF VERMONT
GRANT ACCEPTANCE FORM**

DEPARTMENT: Public Safety

DATE: July 23, 2008

GRANT/DONATION: Project Safe Neighborhoods Anti-Gang Initiative

GRANTOR/DONOR: Office of Justice Programs
Bureau of Justice Assistance

GRANT PERIOD: October 1, 2007 – September 30, 2010

AMOUNT/VALUE:
Federal Funding \$ 96,660

POSITIONS REQUESTED (LIMITED SERVICE): **None**

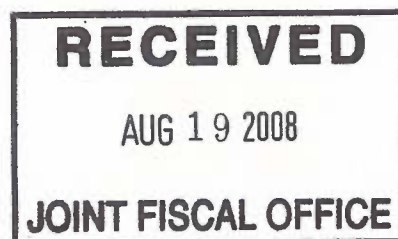
ANY ON-GOING, LONG-TERM COSTS TO THE STATE: **None**

COMMENTS:
Attached Form AA-1 provides details.

I recommend acceptance of this grant. *DB*

DEPT. FINANCE AND MANAGEMENT:
SECRETARY OF ADMINISTRATION:
SENT TO JOINT FISCAL OFFICE:

(INITIAL) *JFM 7/24/08*
(INITIAL) *JFM 7/31/08*
(DATE) *8/15/08*



STATE OF VERMONT
REQUEST FOR GRANT ACCEPTANCE
 (use additional sheets as needed)

FORM AA-1
 (Rev. 9-90)

1. **Agency:**
 2. **Department:** Public Safety
 3. **Program:** State Police
 4. **Legal Title of Grant:** Project Safe Neighborhoods Anti-Gang Initiative
 5. **Federal Catalog No.:** 16.744
 6. **Grantor and Office Address:** Office of Justice Programs
 Bureau of Justice Assistance
 810 Seventh Street NW
 Fourth Floor
 Washington, DC 20531

7. **Grant Period:** From: 10/1/2007 To: 9/30/2010

8. **Purpose of Grant:** (attach additional sheets if needed)
 The Anti-Gang Initiative provides funds to support new or expanded anti-gang enforcement and prevention efforts under the existing Project Safe Neighborhoods (PSN) Initiative. These new funds may be used by the PSN task force to combat gangs by leveraging current strategies and partnerships developed under PSN initiatives or may be used to develop new anti-gang initiatives.

9. **Impact on Existing Programs if Grant is not Accepted:**
 Vermont will use the funds to support the State Police Liaison Investigator and the Vermont Fusion Center's development of a process which analyzes the gang related information and intelligence gathered in the state, so that it may be useful for law enforcement planning. The funds will be used to support the purchase, installation, training activities, and periodic upgrades related to software and database programs which will gather data on gang criminality.

10. Budget Information:	(1st State FY) FY 2009	(2nd State FY) FY 2010	(3rd State FY) FY 2011
EXPENDITURES:			
Personal Services	\$ 32,102	\$ 32,103	\$
Operating Expenses	\$ 16,227	\$ 16,228	\$
Grants	\$	\$	\$
TOTAL	\$ 48,329	\$ 48,331	\$ 0.00
REVENUES:			
<u>State Funds:</u>			
Cash	\$	\$	\$
In-Kind	\$	\$	\$
<u>Federal Funds:</u>			
(Direct Costs)	\$ 48,329	\$ 48,331	\$
(Statewide Indirect)	\$	\$	\$
(Department Indirect)	\$	\$	\$
<u>Other Funds:</u>			
(source) Grant	\$	\$	\$
TOTAL	\$ 48,329	\$ 48,331	\$ 0.00

<u>Appropriation Nos.</u>	<u>Amounts</u>
2140010000	\$ 96,660
	\$
	\$

-over-

11. Will grant monies be spent by one or more personal service contracts?

YES NO

If YES, signature of appointing authority here indicates intent to follow current guidelines on bidding.

X _____

12a. Please list any requested Limited Service positions:

Titles	Number of Positions
TOTAL Positions	0

12b. Equipment and space for these positions:

- Is presently available.
- Can be obtained with available funds.

13. Signature of Appointing Authority

I certify that no funds have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant.

Thomas R. Tully 7/9/08
 (Signature) (Date)

Commissioner
 (Title)

14. Action by Governor:

- Approved
- Rejected

[Signature] 8/8/08
 (Signature) (Date)

15. Secretary of Administration:

- Request to JFO
- Information to JFO

Ronda P. Meeks 7/31/08
 (Signature) (Date)

16. Action by Joint Fiscal Committee:

(Dates)

- Request to be placed on JFC agenda
- Approved (not placed on agenda in 30 days)
- Approved by JFC
- Rejected by JFC
- Approved by Legislature

 (Signature) (Date)



Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

Grant

1. RECIPIENT NAME AND ADDRESS (Including Zip Code)

Vermont Department of Public Safety
103 South Main Street
Waterbury, VT 05671

4. AWARD NUMBER: 2007-PG-BX-0024

5. PROJECT PERIOD: FROM 10/01/2007 TO 09/30/2010

BUDGET PERIOD: FROM 10/01/2007 TO 09/30/2010

6. AWARD DATE 09/17/2007

7. ACTION

1A. GRANTEE IRS/VENDOR NO.

036000274

8. SUPPLEMENT NUMBER

00

Initial

3. PROJECT TITLE

Vermont 2007 Project Safe Neighborhoods Anti-Gang Initiative

9. PREVIOUS AWARD AMOUNT

\$ 0

10. AMOUNT OF THIS AWARD

\$ 96,660

11. TOTAL AWARD

\$ 96,660

12. SPECIAL CONDITIONS

THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).

13. STATUTORY AUTHORITY FOR GRANT

This project is supported under Pub. L. No. 110-5, embedded secs. 101-104; Pub. L. No. 109-108, 119, Stats. 2290 (BJA - Anti Gang 2007)

15. METHOD OF PAYMENT

PAPRS



AGENCY APPROVAL

GRANTEE ACCEPTANCE

16. TYPED NAME AND TITLE OF APPROVING OFFICIAL

Regina B. Schofield
Assistant Attorney General

18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL

Kerry L. Sleeper
Commissioner

17. SIGNATURE OF APPROVING OFFICIAL

Regina B. Schofield

19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL 19A. DATE

Kerry L. Sleeper 9/27/07

AGENCY USE ONLY

20. ACCOUNTING CLASSIFICATION CODES

FISCAL YEAR	FUND CODE	BUD. ACT.	DIV. OFC.	REG.	SUB.	POMS	AMOUNT
X	B	PG	80	00	00		96660

21. PG07U00096

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 4000/2 (REV. 4-88)

9/29/07
✓ Filed to OC Control Desk
✓ by → file
✓ by → Capt. Nelson
varis → acctg.
App. as submitted
✓ Guidance



Department of Justice
Office of Justice Programs
**Bureau of Justice
Assistance**

**AWARD CONTINUATION
SHEET
Grant**

PAGE 2 OF 3

PROJECT NUMBER 2007-PG-BX-0024

AWARD DATE 09/17/2007

SPECIAL CONDITIONS

1. The recipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs (OJP) Financial Guide.
2. The recipient acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if recipient is required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved by the Office for Civil Rights, is a violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the recipient is in compliance.
3. The recipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, as further described in the current edition of the OJP Financial Guide, Chapter 19.
4. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government, without the express prior written approval of OJP.
5. The grantee agrees to secure and maintain on file signed statements by each member of the selection committee appointed by the United States Attorney or the PSN Task Force indicating that in making recommendations or decisions regarding contracts or subgrants paid for by this grant, the member had no conflict of interest. Such statements must include all of the language included in the PSN Conflict of Interest Certification, however, the grantee may use a different format or may add other related certifications of their own.
6. The recipient agrees to submit to BJA for review and approval any curricula, training materials, or any other written materials that will be published, including web-based materials and web site content, through funds from this grant at least thirty (30) working days prior to the targeted dissemination date.
7. To avoid duplicating existing networks or IT systems in any initiatives funded by BJA for law enforcement information sharing systems which involve interstate connectivity between jurisdiction, such systems shall employ, to the extent possible, existing networks as the communication backbone to achieve interstate connectivity, unless the grantee can demonstrate to the satisfaction of BJA that this requirement would not be cost effective or would impair the functionality of an existing or proposed IT system.
8. The recipient shall submit to BJA one copy of all reports and proposed publications resulting from this agreement thirty (30) days prior to public release. Any written, visual, or audio publications, with the exception of press releases, whether published at the grantee's or government's expense, shall contain the following statements: "This project was supported by Grant No. 2007-PG-BX-0024 awarded by the Bureau of Justice Assistance. The Bureau of Justice Assistance is a component of the Office of Justice Programs, which also includes the Bureau of Justice Statistics, the National Institute of Justice, the Office of Juvenile Justice and Delinquency Prevention, and the Office for Victims of Crime. Points of view or opinions in this document are those of the author and do not represent the official position or policies of the United State Department of Justice." The current edition of the OJP Financial Guide provides guidance on allowable printing activities.
9. The recipient agrees to coordinate the project with the U.S. Attorney and Project Safe Neighborhoods Task Force for the district covered by the award. The recipient also is encouraged to coordinate with other community justice initiatives (such as Weed & Seed, G.R.E.A.T, etc.), and other ongoing, anti-gang enforcement and prevention strategies.



Department of Justice
Office of Justice Programs
**Bureau of Justice
Assistance**

**AWARD CONTINUATION
SHEET
Grant**

PAGE 3 OF 3

PROJECT NUMBER 2007-PG-BX-0024

AWARD DATE 09/17/2007

SPECIAL CONDITIONS

10. The recipient agrees that any information technology system funded or supported by OJP funds will comply with 28 C.F.R. Part 23, Criminal Intelligence Systems Operating Policies, if OJP determines this regulation to be applicable. Should OJP determine 28 C.F.R. Part 23 to be applicable, OJP may, at its discretion, perform audits of the system, as per 28 C.F.R. 23.20(g). Should any violation of 28 C.F.R. Part 23 occur, the recipient may be fined as per 42 U.S.C. 3789g(c)-(d). Recipient may not satisfy such a fine with federal funds.
11. The recipient agrees to cooperate with any assessments, national evaluation efforts, or information or data collection requests, including, but not limited to, the provision of any information required for the assessment or evaluation of any activities within this project.
12. Grantee agrees to comply with all confidentiality requirements of 42 U.S.C. section 3789g and 28 C.F.R. Part 22 that are applicable to collection, use, and revelation of data or information. Grantee further agrees, as a condition of grant approval, to submit a Privacy Certificate that is in accord with requirements of 28 C.F.R. Part 22 and, in particular, section 22.23.
13. "Applicants must certify that Limited English Proficiency persons have meaningful access to the services under this program(s). National origin discrimination includes discrimination on the basis of limited English proficiency (LEP). To ensure compliance with Title VI and the Safe Streets Act, recipients are required to take reasonable steps to ensure that LEP persons have meaningful access to their programs. Meaningful access may entail providing language assistance services, including oral and written translation when necessary. The U.S. Department of Justice has issued guidance for grantees to help them comply with Title VI requirements. The guidance document can be accessed on the Internet at www.lep.gov."
14. The recipient shall submit semiannual progress reports. Progress reports shall be submitted within 30 days after the end of the reporting periods, which are June 30 and December 31, for the life of the award. These reports will be submitted to the Office of Justice Programs, on line-through the Internet at <https://grants.ojp.usdoj.gov/>.
15. The recipient agrees to submit quarterly financial status reports to the Office of Justice Programs using Standard Form SF 269A on the Internet at <https://grants.ojp.usdoj.gov>. These reports shall be submitted on-line not later than 45 days after the end of each calendar quarter. The final report shall be submitted not later than 90 days following the end of the grant period.
16. The recipient agrees to submit to DOJ for review and approval, any proposal or plan for Project Safe Neighborhoods and Anti-Gang Initiative media-related outreach. DOJ approval must be received prior to any obligation or expenditure of grant funds related to the development of media-related outreach projects.



Department of Justice
Office of Justice Programs

Bureau of Justice Assistance

GRANT MANAGER'S MEMORANDUM, PT. I: PROJECT SUMMARY

Grant

PROJECT NUMBER

2007-PG-BX-0024

PAGE 1 OF 1

This project is supported under Pub. L. No. 110-5, embedded secs. 101-104; Pub. L. No. 109-108, 119. Stats. 2290 (BJA - Anti Gang 2007)

1. STAFF CONTACT (Name & telephone number)

Flora D. Lawson
(202) 305-9216

2. PROJECT DIRECTOR (Name, address & telephone number)

Laurie Smith
Grants Manager
103 South Main Street
Waterbury, VT 05671
(802) 241-5419

3a. TITLE OF THE PROGRAM

BJA FY 07 Anti-Gang Initiative

**3b. POMS CODE (SEE INSTRUCTIONS
ON REVERSE)**

4. TITLE OF PROJECT

Vermont 2007 Project Safe Neighborhoods Anti-Gang Initiative

5. NAME & ADDRESS OF GRANTEE

Vermont Department of Public Safety
103 South Main Street
Waterbury, VT 05671

6. NAME & ADDRESS OF SUBGRANTEE

7. PROGRAM PERIOD

FROM: 10/01/2007 TO: 09/30/2010

8. BUDGET PERIOD

FROM: 10/01/2007 TO: 09/30/2010

9. AMOUNT OF AWARD

\$ 96,660

10. DATE OF AWARD

09/17/2007

11. SECOND YEAR'S BUDGET

12. SECOND YEAR'S BUDGET AMOUNT

13. THIRD YEAR'S BUDGET PERIOD

14. THIRD YEAR'S BUDGET AMOUNT

15. SUMMARY DESCRIPTION OF PROJECT (See instruction on reverse)

The Anti-Gang Initiative provides funds to support new or expanded anti-gang enforcement and prevention efforts under the existing Project Safe Neighborhoods (PSN) Initiative. These new funds may be used by the PSN task force to combat gangs by leveraging current strategies and partnerships developed under PSN initiatives or may be used to develop new anti-gang initiatives. The Anti-Gang initiative will be led by the United States Attorney in each of the 94 federal judicial districts across America. Grant funds will be awarded to a single fiscal agent in each of the 94 districts. The fiscal agent, in coordination with the PSN task force, will allocate the funds throughout the community to support the anti-gang initiative in that community.

The Vermont Department of Public Safety will use the FY 2007 Anti-Gang Initiative funds to address the complex gang problem in Vermont.

The small size of Vermont allows for media attention to be immediately drawn to criminals, with obvious affiliations to gangs, who become involved in criminal activity and are apprehended by law enforcement. Vermont will use the funds to continue to support the Vermont Fusion Center to develop a process to analyze the gang related information and intelligence gathered in the state, so that it may be useful for law enforcement planning. In addition, they will continue funding a gun storage feasibility study; state police liaison investigator; overtime; and support the purchase, installation, training activities and periodic upgrades related to software and database programs to be used to gather data on gang criminality.

NCA/NCF



Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

Washington, D.C. 20531

Memorandum To: Official Grant File

From: Maria Pressley, Environmental Coordinator

Subject: Categorical Exclusion for Vermont Department of Public Safety

The Anti-Gang Initiative provides funds to support new and expanded anti-gang enforcement and prevention efforts under the existing Project Safe Neighborhoods (PSN) Initiative. These new funds will enhance PSN task force efforts to combat gangs by building on the effective strategies and partnerships developed under PSN. The Anti-Gang initiative will be led by the United States Attorney in each of the 94 federal judicial districts across America. Grant funds will be awarded to a single fiscal agent in each of the 94 districts. The fiscal agent, in coordination with the PSN task force, will allocate the funds throughout the community to further the initiative in that community.

None of the following activities will be conducted either under the OJP federal action or a related third party action: 1) New construction; 2) Any renovation or remodeling of a property either (a) listed on or eligible for listing on the National Register of Historic Places or (b) located within a 100-year flood plain; 3) A renovation which will change the basic prior use of a facility or significantly change its size; 4) Research and technology whose anticipated and future application could be expected to have an effect on the environment; or 5) Implementation of a program involving the use of chemicals. Consequently, the subject federal action meets OJP's criteria for a categorical exclusion as contained in paragraph 4(b) of Appendix D to Part 61 of the Code of Federal Regulations. Additionally, the proposed action is neither a phase nor a segment or a project which when viewed in its entirety would not meet the criteria for a categorical exclusion.



Department of Justice
Office of Justice Programs

Office of the Assistant Attorney General

Washington, D.C. 20531

September 17, 2007

Mr. Kerry L. Sleeper
Vermont Department of Public Safety
103 South Main Street
Waterbury, VT 05671

Dear Mr. Sleeper:

On behalf of the Attorney General, it is my pleasure to inform you that the Office of Justice Programs has approved your application for funding under the FY 07 Anti-Gang Initiative in the amount of \$96,660 for Vermont Department of Public Safety.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Flora D. Lawson, Program Manager at (202) 305-9216; and
- Financial Questions, the Office of the Comptroller, Customer Service Center (CSC) at (800) 458-0786, or you may contact the CSC at ask.oc@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

A handwritten signature in cursive script that reads "Regina B. Schofield".

Regina B. Schofield
Assistant Attorney General

Enclosures

--Rec'd 9-17-07



Department of Justice
Office of Justice Programs
Office for Civil Rights

Washington, D.C. 20531

September 17, 2007

Mr. Kerry L. Sleeper
Vermont Department of Public Safety
103 South Main Street
Waterbury, VT 05671

Dear Mr. Sleeper:

Congratulations on your recent award. In establishing financial assistance programs, Congress linked the receipt of Federal funding to compliance with Federal civil rights laws. The Office for Civil Rights (OCR), Office of Justice Programs (OJP), U.S. Department of Justice is responsible for ensuring that recipients of financial aid from OJP, its component offices and bureaus, the Office on Violence Against Women (OVW), and the Office of Community Oriented Policing Services (COPS) comply with applicable Federal civil rights statutes and regulations. We at OCR are available to help you and your organization meet the civil rights requirements that come with Justice Department funding.

Ensuring Access to Federally Assisted Programs

As you know, Federal laws prohibit recipients of financial assistance from discriminating on the basis of race, color, national origin, religion, sex, or disability in funded programs or activities, not only in respect to employment practices but also in the delivery of services or benefits. Federal law also prohibits funded programs or activities from discriminating on the basis of age in the delivery of services or benefits.

Providing Services to Limited English Proficiency (LEP) Individuals

In accordance with Department of Justice Guidance pertaining to Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d, recipients of Federal financial assistance must take reasonable steps to provide meaningful access to their programs and activities for persons with limited English proficiency (LEP). For more information on the civil rights responsibilities that recipients have in providing language services to LEP individuals, please see the website at <http://www.lep.gov>.

Ensuring Equal Treatment for Faith-Based Organizations

The Department of Justice has published a regulation specifically pertaining to the funding of faith-based organizations. In general, the regulation, Participation in Justice Department Programs by Religious Organizations; Providing for Equal Treatment of all Justice Department Program Participants, and known as the Equal Treatment Regulation 28 C.F.R. part 38, requires State Administering Agencies to treat these organizations the same as any other applicant or recipient. The regulation prohibits State Administering Agencies from making award or grant administration decisions on the basis of an organization's religious character or affiliation, religious name, or the religious composition of its board of directors.

The regulation also prohibits faith-based organizations from using financial assistance from the Department of Justice to fund inherently religious activities. While faith-based organizations can engage in non-funded inherently religious activities, they must be held separately from the Department of Justice funded program, and customers or beneficiaries cannot be compelled to participate in them. The Equal Treatment Regulation also makes clear that organizations participating in programs funded by the Department of Justice are not permitted to discriminate in the provision of services on the basis of a beneficiary's religion. For more information on the regulation, please see OCR's website at <http://www.ojp.usdoj.gov/ocr/etfbo.htm>.

State Administering Agencies and faith-based organizations should also note that the Safe Streets Act, as amended; the Victims of Crime Act, as amended; and the Juvenile Justice and Delinquency Prevention Act, as amended, contain prohibitions against discrimination on the basis of religion in employment. These employment provisions have been specifically incorporated into 28 C.F.R. Part 38.1(f) and 38.2(f). Consequently, in many circumstances, it would be impermissible for faith-based organizations seeking or receiving funding authorized by these statutes to have policies or practices that condition hiring and other employment-related decisions on the religion of applicants or employees. Programs subject to these nondiscrimination provisions may be found on OCR's website at <http://www.ojp.usdoj.gov/ocr/>. Questions about the regulation or the statutes that prohibit discrimination in employment may be directed to this Office.

Enforcing Civil Rights Laws

All recipients of Federal financial assistance, regardless of the particular funding source, the amount of the grant award, or the number of employees in the workforce, are subject to the prohibitions against unlawful discrimination. Accordingly, OCR investigates recipients that are the subject of discrimination complaints from both individuals and groups. In addition, based on regulatory criteria, OCR selects a number of recipients each year for compliance reviews, audits that require recipients to submit data showing that they are providing services equitably to all segments of their service population and that their employment practices meet equal employment opportunity standards.

Complying with the Safe Streets Act or Program Requirements

In addition to these general prohibitions, an organization which is a recipient of financial assistance subject to the nondiscrimination provisions of the Omnibus Crime Control and Safe Streets Act (Safe Streets Act) of 1968, 42 U.S.C. § 3789d(c), or other Federal grant program requirements, must meet two additional requirements: (1) complying with Federal regulations pertaining to the development of an Equal Employment Opportunity Plan (EEOP), 28 C.F.R. § 42.301-.308, and (2) submitting to OCR Findings of Discrimination (see 28 C.F.R. §§ 42.205(5) or 31.202(5)).

1) Meeting the EEOP Requirement

In accordance with Federal regulations, Assurance No. 6 in the Standard Assurances, COPS Assurance No. 8.B, or certain Federal grant program requirements, your organization must comply with the following EEOP reporting requirements:

If your organization has received an award for \$500,000 or more and has 50 or more employees (counting both full- and part-time employees but excluding political appointees), then it has to prepare an EEOP and submit it to OCR for review **within 60 days from the date of this letter**. For assistance in developing an EEOP, please consult OCR's website at <http://www.ojp.usdoj.gov/ocr/eeop.htm>. You may also request technical assistance from an EEOP specialist at OCR by dialing (202) 616-3208.

If your organization received an award between \$25,000 and \$500,000 and has 50 or more employees, your organization still has to prepare an EEOP, but it does not have to submit the EEOP to OCR for review. Instead, your organization has to maintain the EEOP on file and make it available for review on request. In addition, your organization has to complete Section B of the Certification Form and return it to OCR. The Certification Form can be found at <http://www.ojp.usdoj.gov/ocr/eeop.htm>.

If your organization received an award for less than \$25,000; or if your organization has less than 50 employees, regardless of the amount of the award; or if your organization is a medical institution, educational institution, nonprofit organization or Indian tribe, then your organization is exempt from the EEOP requirement. However, your organization must complete Section A of the Certification Form and return it to OCR. The Certification Form can be found at <http://www.ojp.usdoj.gov/ocr/eeop.htm>.

2) Submitting Findings of Discrimination

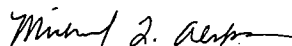
In the event a Federal or State court or Federal or State administrative agency makes an adverse finding of discrimination against your organization after a due process hearing, on the ground of race, color, religion, national origin, or sex, your organization must submit a copy of the finding to OCR for review.

Ensuring the Compliance of Subrecipients

If your organization makes subawards to other agencies, you are responsible for assuring that subrecipients also comply with all of the applicable Federal civil rights laws, including the requirements pertaining to developing and submitting an EEOP, reporting Findings of Discrimination, and providing language services to LEP persons. State agencies that make subawards must have in place standard grant assurances and review procedures to demonstrate that they are effectively monitoring the civil rights compliance of subrecipients.

If we can assist you in any way in fulfilling your civil rights responsibilities as a recipient of Federal funding, please call OCR at (202) 307-0690 or visit our website at <http://www.ojp.usdoj.gov/ocr/>.

Sincerely,



Michael L. Alston
Director

cc: Grant Manager
Financial Analyst



Department of Justice
Office of Justice Programs
Office of Comptroller

Washington, D.C. 20531

September 17, 2007

Mr. Kerry L. Sleeper
Vermont Department of Public Safety
103 South Main Street
Waterbury, VT 05671

Reference Grant Number: 2007-PG-BX-0024

Dear Mr. Sleeper:

I am pleased to inform you that my office has approved the following budget categories for the aforementioned grant award in the cost categories identified below:

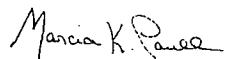
Category	Budget
Personnel	\$49,388
Fringe Benefits	\$14,817
Travel	\$17,000
Equipment	\$12,000
Supplies	\$1,827
Construction	\$0
Contractual	\$0
Other	\$1,628
Total Direct Cost	\$96,660
Indirect Cost	\$0
Total Project Cost	\$96,660
Federal Funds Approved:	\$96,660
Non-Federal Share:	\$0
Program Income:	\$0

If you have questions regarding this award, please contact:

- Program Questions, Flora D. Lawson, Program Manager at (202) 305-9216; and
- Financial Questions, the Office of the Comptroller, Customer Service Center(CSC) at (800) 458-0786, or you may contact the CSC at ask.oc@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

A handwritten signature in cursive script that reads "Marcia K. Paul".

Marcia Paul
Chief Financial Officer

Budget Detail Worksheet

A. Personnel - List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

Name/Position	Computation			Cost
State Police PSN Liaison Investigator	585	* hours at \$	29.62	\$ 17,328
	* 25% of annual salary. Remaining 75% paid with PSN07			
Overtime for Investigators and Analysts	727	hours at \$	44.10	\$ 32,061
				Total Personnel \$ 49,388

B. Fringe Benefits - Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in budget category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation, and Unemployment Compensation.

Name/Position	Computation			Cost
State Police PSN Liaison Investigator	Social Security at	6.20%	of salary	\$ 1,074
	Medicare at	1.45%	of salary	\$ 251
	Retirement at	9.70%	of salary	\$ 1,681
	Worker's Comp at	6.00%	of salary	\$ 1,040
	Health Ins at \$453.20 X	6.5	90-hr Pay Periods	\$ 2,946
	Life Ins at	0.35%	of salary	\$ 61
	Dental Ins at \$41.74 X	6.5	90-hr Pay Periods	\$ 271
	EAP at \$1.08 X	6.5	90-hr Pay Periods	\$ 7
				\$ 7,331
Overtime for Investigators and Analysts	Social Security at	6.20%	of OT salary	\$ 1,988
	Medicare at	1.45%	of OT salary	\$ 465
	Retirement at	9.70%	of OT salary	\$ 3,110
	Worker's Comp at	6.00%	of OT salary	\$ 1,924
				\$ 7,486
				Total Fringe \$ 14,817
				TOTAL PERSONNEL AND FRINGE BENEFITS: \$ 64,205

C. Travel - Itemize travel expenses of project personnel by purpose (e.g., staff to training, field interviews, advisory group meeting, etc.). Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and the unit costs involved. Identify the location of travel, if known. Indicate source of Travel Policies applied, Applicant or Federal Travel Regulations.

Purpose of Travel	Location	Item	Computation	Cost
Anti Gang Training	to be determined	12 3 investigators and 3 analysts, 2 years each	at \$ 1,416.66	\$ 17,000
				TOTAL TRAVEL: \$ 17,000

D. Equipment - List non-expendable items that are to be purchased. Non-expendable equipment is tangible property having a useful life of more than two years and an acquisition cost of \$5,000 or more per unit. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Expendable items should be included either in the "supplies" category or in the "Other" category. Applicants should analyze the cost benefits or purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

Item	Computation			Cost
Periodic software upgrades	2	at \$	1,000.00	\$ 2,000
12 software license renewals	2	at \$	5,000.00	\$ 10,000
				TOTAL EQUIPMENT: \$ 12,000

E. Supplies - List items by type (office supplies, postage, training materials, copying paper, and expendable equipment items costing less than \$5,000, such as books, hand held tape recorders) and show the basis for computation. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Generally, supplies include any materials that are expendable or consumed during the course of the project.

Supply Items	Computation			Cost
Training handouts	2	at \$	913.50	\$ 1,827
				TOTAL SUPPLIES: \$ 1,827

F. Construction - As a rule, construction costs are not allowable. In some cases, minor repairs or renovations may be allowable. Check with the program office before budgeting funds in this category.

Purpose	Description of Work	Cost
None		\$ -
		TOTAL CONSTRUCTION: \$ -

G. Consultants/Contracts - Indicate whether applicant's formal, written Procurement Policy or the Federal Acquisition Regulations are followed.

Consultant Fees: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and the estimated time on the project. Consultant fees in excess of \$450 per day require additional justification and prior approval from OJP.

Name of Consultant	Service Provided	Computation	Cost
None			\$ -
			Sub-Total: \$ -

Consultant Expenses: List all expenses to be paid from the grant to the individual consultants in addition to their fees (i.e., travel, meals, lodging, etc.)

Item	Location	Computation	Cost
None			\$ -
			Sub-Total: \$ -

Contracts: Provide a description of the product or service to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.

Item	Cost
None	\$ -
Sub-Total: \$ -	

TOTAL CONTRACTS / CONSULTANTS: \$ -

H. Other Costs - List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, or provide a monthly rental cost and how many months to rent.

Description	Computation	Cost
Fidelity Bond Premium	0.02% of T. Budget	\$ 19
State Police worker's Comp	Up to 5.0% of SP P/S	\$ -
General Liability	Up to 1.0% of P/S Budget	\$ 642
Vision Accounting System Fees	Up to 1.0% of T. Budget	\$ 967
Fee for Space	N/A for PSN	\$ -
TOTAL OTHER:		\$ 1,628

I. Indirect Costs - Indirect costs are allowed only if the applicant has a Federally approved indirect cost rate. A copy of the rate approval (a fully executed, negotiated agreement), must be attached. If the applicant does not have an approved rate, one can be requested by contacting the applicant's cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant's accounting system permits, costs may be allocated in direct costs categories.

Description	Computation	Cost
None		\$ -
		TOTAL INDIRECT: \$ -

TOTAL PROJECT COST: \$ 96,660

PSN07 An...Gang Budget Summary

<u>Budget Category</u>	<u>Amount</u>
A. Personnel	\$ 49,388
B. Fringe Benefits	\$ 14,817
C. Travel	\$ 17,000
D. Equipment	\$ 12,000
E. Supplies	\$ 1,827
F. Construction	\$ -
G. Consultants/Contracts	\$ -
H. Other	\$ 1,628
Total Direct Costs	\$ 96,660
I. Indirect Costs	\$ -
TOTAL PROJECT COSTS	\$ 96,660
Federal Request	\$96,660
Non-Federal Amount	\$0

PSN 2007 Anti-Gang Application Budget Narrative

A. Personnel

B. Fringe Benefits

Funds will support 25% of the PSN Liaison Investigator's regular salary, as well as the over time personnel costs associated with other investigators participating in the program, and overtime costs associated with professional criminal analysts assigned at the Vermont Fusion Center.

The funds will support the financial cost of over time by law enforcement when tracking gangs and their illegal activities. Specifically the funds will support directed interviews and inquiries at all correctional facilities in Vermont by state police investigators. This process will be organized to insure that the security chiefs at all corrections facilities, as well as the Department of Corrections "out of state placement unit" members, and other Correctional Officers, are reached on the subject of gang influence on Vermont's inmates.

C. Travel

Travel for 3 investigators and 3 analysts to 2 annual trainings each. Location to be determined.

D. Equipment

Upgrade current software, and purchase additional software licenses. The funds will also support the purchase, installation, training activities and periodic upgrades related to software and data base programs to be used to gather data on gang criminality. Computer technology hardware associated with the aforementioned software and data collection programs will also be supported by the Anti-Gang Initiative.

E. Supplies

Hand-outs for trainings.

F. Construction

None

G. Consultants / Contracts

None

H. Other Costs

Administrative costs for the VT Department of Public Safety to administer this grant.

I. Indirect Costs

None

**Project Safe Neighborhoods
Anti-Gang Initiative
Vermont Department of Public Safety
2007 Application**

Program Narrative (Attachment 1)

A. Problem and Proposed Strategy

Develop a concise picture of the gang problem to be addressed with the requested funds. Describe the district's gang problem, including data to support the problem, and what might have been done to date to address the problem. Identify the target area (e.g., district-wide, county, etc.) for focused anti-gang efforts. Identify any gaps in services and how additional funding will be coordinated with other programs (e.g., Weed and Seed, Byrne Justice Assistance Grant (JAG) Program) or related funding. Describe the current capacity of federal, state, and local agencies in the target area to collect and share gang-related crime information. Briefly explain how this initiative will be coordinated, listing organizations and partners (law enforcement and non-law enforcement) involved in the planning and implementation process. Also, briefly describe how this initiative will be coordinated with the PSN gun crime reduction strategy.

The state of Vermont is one of the smallest states in the country regarding its size and population. It is known for its rural nature and lack of gun related state laws. In addition to these facts, Vermont consistently ranks at the bottom of the country in percentage of police officers to residents statistics in per capita comparisons. The criminal justice problem of gangs in Vermont is complex. In past years there have been well publicized instances of gang members locating and participating in criminal activity in this state. By many accounts the traditional police responses to these have been effective. The small size of Vermont allows for media attention to be immediately drawn to criminals, with obvious affiliation to gangs, who become involved in criminal activity and are apprehended by law enforcement. Currently however, the true scope of the present day influence of gangs in Vermont is unknown. Present law enforcement resources and practices have not yet been developed and funded to a level sufficient to address the issue of criminal gangs in this state.

The Vermont criminal justice system operates its Corrections Department with the objectives of less incarceration and more in community placement of people convicted of crimes. The state's correctional centers are often reported to be filled to capacity with inmates and it is common practice for Vermont to contract with other states for the housing of its convicts. The general rule is that Vermont convicts with the more lengthy sentences of incarceration, i.e. the more violent crime convictions, are sent out of state to serve their time.

It has been the experience of Vermont law enforcement through varied investigations, that inmates from Vermont, who have been housed in out of state prisons, have been exposed to gang members. The extent to which this exposure has occurred, creating potential gang affiliation by Vermont inmates, is presently unknown. All Vermont inmates who serve part or all of their sentences out of state are returned to Vermont before release into the community. Consequently,

the potential of gangs spreading their influence into our state is strong, and the actual influence or affiliation of gang membership among Vermont's in state housed inmates is also unknown.

PSN 06 Anti-Gang Initiative allowed Vermont to begin to address this important public safety concern. Funding support from PSN allowed the start of gang tracking efforts in the Vermont Prison Population and the public population at large through several ways and with several distinct goals in mind:

PSN06 Anti Gang provided funding support to the Vermont Fusion Center, Vermont's state wide, comprehensive criminal information and intelligence center. This support began the Fusion Center's enhanced development of electronic, software driven gang tracking efforts. The goal upon development and installation of this electronic tracking system is to provide timely intelligence to Vermont's law enforcement community on any and all gang related activity in the state.

The additional goal of the Vermont Fusion Center is to develop a process to analyze the gang related information and Intelligence gathered in the state so that it may be useful for law enforcement planning. This analysis will identify existing or emerging trends and patterns of gang activity in Vermont Prisons as well as the general population. This product will allow public safety officials to prepare planned, proactive responses to criminality associated with gangs.

To date, the Vermont Fusion Center has purchased a new Analytical Software program called I2 for the Center. This system has been installed in the computers at the center and training of analysts in its operation has begun. I2 software will allow computer based tracking and analytical work to be done on gang related information and intelligence.

PSN Anti-Gang Initiative support will provide for the implementation of new data software programs such as the I2 software, and enhance the current SPIN system gang information identification capabilities. The Vermont Fusion Center will provide the analytical work on the collected gang data to enhance law enforcement ability to suppress and deter criminal gang activity in this state.

B. Goals and Objectives

Describe the goals and objectives of the above project. Goals should specifically address the problem identified in (A) above. Objectives are specific statements outlining how the strategy's broader goals will be achieved; are quantifiable; and focus on the methods used by the project to address the problem.

The DOJ Project Safe Neighborhood will improve the tracking, identifying, and documenting of gang members, associates, and affiliated gang groups within the state of Vermont. This information will then be transferred into actionable information by Intel analysts working within the criminal justice community. This information will prove very beneficial to law enforcement planning and to understanding the issue of gangs in Vermont Prison and the population as a whole.

The Anti-Gang Initiative will be coordinated with the 2006 PSN-funded gun storage feasibility study.

The Anti-Gang Initiative will also be coordinated with the successful 2006 PSN-funded State Police liaison investigator plan with its state wide reach and positive impact on gun case referrals and federal court prosecution efforts.

The goals and objectives of the PSN Anti-Gang Initiative and PSN07 are to continue, and wherever possible strengthen, the ongoing efforts to make significant impacts on gun crime in Vermont and promote its prevention while embarking on the new initiative of understanding the gang influence on Vermont's prison population and the general population as well.

C. Implementation Plan

Include a plan for implementing the strategy in (A) above. The implementation plan should provide a clear overview of when the project's objectives and action steps will be implemented and completed. The plan should also include a detailed timeline, in chart form, that identifies milestones for significant tasks.

Financial resources from the Anti-Gang Initiative has enabled the purchase of software improvements to develop and improve the identifying and tracking of gangs in the Vermont prison and the general population at large.

Funds will support the over time personnel costs associated with a professional criminal analyst assigned at the Vermont Fusion Center. The funds will also support the purchase, installation, training activities and periodic upgrades related to software and data base programs to be used to gather data on gang criminality. Computer technology hardware associated with the aforementioned software and data collection programs will also be supported by the Anti-Gang Initiative.

The funds will support the financial cost of over time by law enforcement when tracking gangs and their illegal activities. Specifically the funds will support directed interviews and inquiries at all correctional facilities in Vermont by state police investigators. This process will be organized to ensure that the security chiefs at all corrections facilities, as well as the Vermont Department of Corrections "out of state placement unit" members, and other Correctional Officers, are reached on the subject of gang influence on Vermont's inmates.

Implementation Plan Timeline

PERIOD	Proposed Activities	Anticipated Milestones
April 1 - June 30 2007	State Police Investigator Liaison Program Vermont Fusion Center Vermont Fusion Center	Supervise Corrections Investigations, Training, Gang data gathering, Intel submission. I2 training, system implementation in northwest region Gang data analytical reporting
July 1 to Sept. 30 2007	State Police Investigator Liaison Program Vermont Fusion Center Vermont Fusion Center	Supervise Corrections Investigations, Training, Gang data gathering, Intel submission. I2 training, system implementation in northeast region. Gang data analytical reporting
Oct 1 - Dec 31 2007	State Police Investigator Liaison Program Vermont Fusion Center Vermont Fusion Center	Supervise Corrections Investigations, Training, Gang data gathering, Intel submission. I2 training, system implementation in southwest region Gang data analytical reporting
Jan 1 - Mar 31 2008	State Police Investigator Liaison Program Vermont Fusion Center Vermont Fusion Center	Supervise Corrections Investigations, Training, Gang data gathering, Intel submission. I2 training, system implementation in southeast region Gang data analytical reporting
April 1 - June 30 2008	State Police Investigator Liaison Program Vermont Fusion Center Vermont Fusion Center	Supervise Corrections Investigations, Training, Gang data gathering, Intel submission. I2 training, system implementation in northwest region Gang data analytical reporting
July 1 - Sept 30, 2008	State Police Investigator Liaison Program Vermont Fusion Center Vermont Fusion Center	Supervise Corrections Investigations, Training, Gang data gathering, Intel submission. I2 training, system implementation in northeast region Gang data analytical reporting
Oct 1 - Dec 31 2008	State Police Investigator Liaison Program Vermont Fusion Center Vermont Fusion Center	Supervise Corrections Investigations, Training, Gang data gathering, Intel submission. I2 training, system implementation in southwest region Gang data analytical reporting
Jan 1 - Sept 20 2009	State Police Investigator Liaison Program Vermont Fusion Center Vermont Fusion Center	Supervise Corrections Investigations, Training, Gang data gathering, Intel submission. I2 training, system implementation in northwest region Gang data analytical reporting Final Activities

D. Program Evaluation/Performance measures

Applicants must collect data relevant to the goals listed in their application. Identify how data for goals and objectives will be collected and used for future improvements or strategies. See "Performance Measures" above for specific performance measures to be used for semi-annual progress reporting.

State police Investigator training programs will be held in 4 regions of the state to teach the objectives of this program. The multiple locations will be used in order to increase the availability of the training to at least 24 investigators. The primary goal of the Anti Gang

operation is to complete contact with all Vermont Correctional facilities in the effort to gather information and intelligence on the gang influence.

Training will be held for 6 analysts assigned to the Vermont Fusion Center to understand the operation of the I2 Software and to aid in the enhanced development of a computer based tracking system for gang intelligence at the Fusion Center.