



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee members
From: Daniel Dickerson, Fiscal Analyst *DWD*
Date: January 16, 2020
Subject: Grant Requests – JFO #2990-2992

Enclosed please find three (3) items, including one (1) limited-service position, which the Joint Fiscal Office has received from the Administration.

JFO #2990 – \$3,200,000 from the Substance Abuse and Mental Health Services Administration (SAMHSA) to the VT Dept. of Health (VDH). This funding has been provided as part of the Vermont First Responder Emergency Opioid Response Project. **One (1) limited-service position has been requested in conjunction with this grant.** Funds will be used to provide first responders with improved and expanded access to overdose prevention training, equipment and medication. SAMSHA intends to provide funding at a rate of \$800,000 per year over a four-year grant period. Of the yearly funding, approximately a quarter would be used towards VDH staff time, including the cost of the new limited-service position. Approximately half of funding would be used for overdose response equipment, including Naloxone bottles and CPR rescue breath masks. The remainder would be used for contractors to provide training for first responders, as well as other supplies, some travel, and departmental indirect costs.
[JFO received 01/14/20]

JFO #2991 – \$53,768 from the National Fish and Wildlife Foundation to the VT Dept. of Fish & Wildlife. This funding will be used to restore brook trout habitat in tributaries of the Connecticut River watershed. Actions taken to improve habitat would primarily consist of providing woody material along streams to increase pool frequency and depth, and to increase cover for brook trout and other fish. These grant funds will be used in conjunction with Department funds (in the form of staff time) as well as funding provided by Trout Unlimited (which will not flow through the State). The make-up of funds for this grant is approximately \$43,000 in federal dollars that the Foundation is providing as a sub-grant, and \$10,000 is directly from the Foundation. The project period will go through State FY2022.
[JFO received 01/14/20]

JFO #2992 – \$30,000 from the Federal Emergency Management Agency (FEMA) to the VT Dept. of Environmental Conservation (DEC). This funding will be used to disseminate the findings of the recently completed Chittenden County earthquake hazard map and report. DEC will work with VT Emergency Management and the Northeast States Emergency Consortium on this initiative. DEC will communicate locations, infrastructure and buildings that are particularly

vulnerable. They will work to increase earthquake hazard awareness through the promotion of Shakeout, which is a worldwide initiative aimed at promoting earthquake drills. DEC will also update its website with earthquake-related materials. DEC would provide a \$10,000 match from its State FY2020 General Fund appropriation for a project total of \$50,000.

Please review the enclosed materials and notify the Joint Fiscal Office (Daniel Dickerson at (802) 828-2472; ddickerson@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by January 30, 2020 we will assume that you agree to consider as final the Governor's acceptance of these requests.

JFO 2991

State of Vermont
 Department of Finance & Management
 109 State Street, Pavilion Building
 Montpelier, VT 05620-0401

[phone] 802-828-2376
 [fax] 802-828-2428

RECEIVED
Agency of Administration

JAN 14 2019

JOINT FISCAL OFFICE

**STATE OF VERMONT
 FINANCE & MANAGEMENT GRANT REVIEW FORM**

Grant Summary:		Grant from the National Fish and Wildlife Foundation to Vermont Fish and Wildlife for the improvement of brook trout habitat in tributaries of the Connecticut River watershed.			
Date:		1/9/2020			
Department:		Fish and Wildlife Department			
Legal Title of Grant:		Restore Brook Trout Habitat in Northeastern VT with the Addition of Large Woody Material.			
Federal Catalog #:		10.683			
Grant/Donor Name and Address:		National Fish and Wildlife Foundation, 1133 15th Street, N.W. Suite 1000, Washington, DC 20005			
Grant Period:	From:	6/3/2019	To:	12/31/2021	
Grant/Donation		53,768			
	SFY 1	SFY 2	SFY 3	Total	Comments
Grant Amount:	\$18,489	\$17,829	\$17,450	\$53,768	
Position Information:		# Positions	Explanation/Comments		
		0			
Additional Comments:		This grant is leveraged by \$15,000 of existing State Funds, as well as other grants recieved by Fish and Wildlife in 2019.			
Department of Finance & Management		<i>ANG</i>		(Initial)	
Secretary of Administration		<i>BTD</i>		(Initial)	
Sent To Joint Fiscal Office		1/14/20		Date	



Fish & Wildlife Department
1 National Life Drive, Davis 2
Montpelier, Vermont 05620
www.vtfishandwildlife.com

Agency of Natural Resources

MEMORANDUM

TO: Michael Middleman, Budget Analyst

FROM: Elizabeth Stratton, Financial Manager

SUBJECT: Grant Acceptance Request

DATE: December 5, 2019

Enclosed is a Request for Grant Acceptance (Form AA-1) for \$53,768 from the National Fish and Wildlife Foundation that will help fund brook trout habitat improvements.

This grant will fund a contract for strategic wood additions in the Connecticut River watershed. The project will restore habitat for native eastern brook trout on public and private lands and increase brook trout biomass by adding large woody material in tributaries of the Connecticut River watershed. The project will improve brook trout habitat in 19 miles of stream by adding large woody material and will increase pool frequency and depth, increase cover for brook trout and other fish, and retain organic material and fine sediment that previously was not captured.

These funds as well as those previously approved from the New Hampshire Charitable Foundation, and leveraged partner funds will cover the full cost of this project.

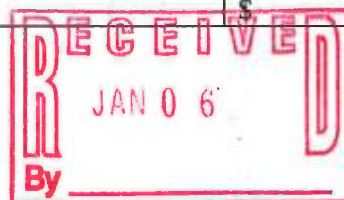
A response can be returned to my attention at:

Fish & Wildlife Department
1 National Life Drive, Dewey 2
Montpelier, Vermont 05620

Please let me know if you need any further information. I can be reached at 802-828-1191.

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

BASIC GRANT INFORMATION				
1. Agency:	Agency of Natural Resources			
2. Department:	Fish and Wildlife Department			
3. Program:	Fish Management			
4. Legal Title of Grant:	Restore Brook Trout Habitat in Northeastern VT with the Addition of Large Woody Material			
5. Federal Catalog #:	10.683			
6. Grant/Donor Name and Address:	National Fish and Wildlife Foundation 1133 15 th Street, N.W. Suite 1000 Washington DC 20005			
7. Grant Period:	From:	6/3/2019	To:	12/31/2021
8. Purpose of Grant:	Improve brook trout habitat in tributaries of the Conneticut River watershed by strategically adding large woody material to streams.			
9. Impact on existing program if grant is not Accepted:	Fish and Wildlife would lose the ability to leverage available department funds and comitted partner funds for this work.			
10. BUDGET INFORMATION				
	SFY 1	SFY 2	SFY 3	Comments
	FY 20	FY 21	FY 22	
Expenditures:				
Personal Services	\$18,109	\$17,450	\$17,450	
Operating Expenses	\$380	\$379	\$	
Grants	\$	\$	\$	
Total	\$18,489	\$17,829	\$17,450	
Revenues:				
State Funds:	\$	\$	\$	
Cash	\$	\$	\$	
In-Kind	\$	\$	\$	
Federal Funds:	\$8,489	\$17,829	\$17,450	
(Direct Costs)	\$	\$	\$	
(Statewide Indirect)	\$	\$	\$	
(Departmental Indirect)	\$	\$	\$	
Other Funds:	\$	\$	\$	
Grant (source NFWF)	\$10,000	\$	\$	
Total	\$18,489	\$17,829	\$17,450	
Appropriation No:	6120000000 (SFY20)	Amount:	\$18,489	
			\$	
			\$	
			\$	
			\$	



STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

		\$
		\$
	Total	\$18,489

PERSONAL SERVICE INFORMATION

11. Will monies from this grant be used to fund one or more Personal Service Contracts? Yes No
 If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.

Appointing Authority Name: Louis Porter Agreed by: LP (initial)

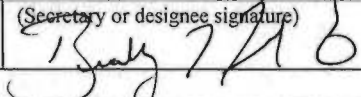
12. Limited Service Position Information:	# Positions	Title
Total Positions		

12a. Equipment and space for these positions: Is presently available. Can be obtained with available funds.


13. AUTHORIZATION AGENCY/DEPARTMENT

I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):	Signature: 	Date: 12/11/18
	Title: Fish and Wildlife Commissioner	
	Signature: 	Date: 12/11/18
	Title: 	

14. SECRETARY OF ADMINISTRATION

<input checked="" type="checkbox"/> Approved:	(Secretary or designee signature) 	Date: 1/26/20
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15. ACTION BY GOVERNOR

<input checked="" type="checkbox"/> Accepted	(Governor's signature) 	Date: 1/14/20
<input type="checkbox"/> Rejected		

16. DOCUMENTATION REQUIRED

Required GRANT Documentation

<input type="checkbox"/> Request Memo	<input type="checkbox"/> Notice of Donation (if any)
<input type="checkbox"/> Dept. project approval (if applicable)	<input type="checkbox"/> Grant (Project) Timeline (if applicable)
<input type="checkbox"/> Notice of Award	<input type="checkbox"/> Request for Extension (if applicable)
<input type="checkbox"/> Grant Agreement	<input type="checkbox"/> Form AA-1PN attached (if applicable)
<input type="checkbox"/> Grant Budget	

End Form AA-1

(*) The term "grant" refers to any grant, gift, loan, or any sum of money or thing of value to be accepted by any agency, department, commission, board, or other part of state government (see 32 V.S.A. §5).

	NATIONAL FISH AND WILDLIFE FOUNDATION GRANT AGREEMENT	1. NFWF PROPOSAL ID: 65093	2. NFWF GRANT ID: 0405.19.065093
		3. UNIQUE ENTITY IDENTIFIER (DUNS #) 809800311	4. INDIRECT COST RATE (REFERENCE LINE 17 for RATE TERMS) N/A
5. SUBRECIPIENT TYPE State or Local Government		6. NFWF SUBRECIPIENT Vermont Fish and Wildlife Department	
7. NFWF SUBRECIPIENT CONTACT Jud Kratzer 1 National Life Drive Montpelier, VT 05602 Tel: 802-751-0486 jud.kratzer@vermont.gov		8. NFWF GRANTS ADMINISTRATOR/NFWF CONTACT INFORMATION Erin Lewis National Fish and Wildlife Foundation 1133 15 th Street, N.W. Suite 1000 Washington, D.C. 20005 Tel:202-857-0166 Fax: 202-857-0162 Erin.Lewis@nfwf.org	
9. PROJECT TITLE Restore Brook Trout Habitat in Northeastern Vermont with the Addition of Large Woody Material			
10. PROJECT DESCRIPTION Restore habitat for native eastern brook trout on public and private lands and increase brook trout biomass by adding large woody material in tributaries of the Connecticut River watershed in northeastern Vermont. Project will improve brook trout habitat in 19 miles of stream by adding large woody material that will increase pool frequency and depth, increase cover for brook trout and other fish and retain organic material and fine sediment that previously was not captured.			
11. PERIOD OF PERFORMANCE June 3, 2019 to December 31, 2021	12. TOTAL AWARD TO SUBRECIPIENT \$53,768	13. TOTAL FED. FUNDS \$43,768	14. TOTAL NON-FED. FUNDS \$10,000
15. FEDERAL MATCH REQUIREMENT \$211,250		16. NON-FEDERAL MATCH REQUIREMENT \$96,518	
17. SUBRECIPIENT INDIRECT COST RATE TERMS The rate specified in Line 4 reflects that the Subrecipient has elected not to claim an indirect cost rate and that this election shall apply throughout the project's period of performance.			
18. TABLE OF CONTENTS			
SEC.	DESCRIPTION		
1	NFWF Agreement Administration		
2	NFWF Agreement Clauses		
3	Representations, Certifications, and Other Statements – General		
4	Representations, Certifications, and Other Statements Relating to Federal Funds- General		
5	Representations, Certifications, and Other Statements Relating to Federal Funds – Funding Source Specific		
6	Other Representations, Certifications, Statements and Clauses		

19. FUNDING SOURCE INFORMATION/FEDERAL AND NON-FEDERAL						
A. FUNDING SOURCE (FS)	B. NFWF FS ID	C. FS AWARD DATE TO NFWF	D. FAIN	E. TOT FED. AWARD TO NFWF	F. TOT OBLG. TO SUBRECIPIENT	G. CFDA
U.S. Forest Service	FA.A077	May 16, 2018	18-CA-11132422-180	\$3,000,000	\$43,768	10.683
Avangrid Foundation	TR.A337	N/A	N/A	N/A	\$10,000	N/A

20. NOTICE OF AWARD

The National Fish and Wildlife Foundation (NFWF) agrees to provide the NFWF Award to the NFWF Subrecipient for the purpose of satisfactorily performing the Project described in a full proposal as identified on line 1 and incorporated into this Grant Agreement by reference. The NFWF Award is provided on the condition that the NFWF Subrecipient agrees that it will raise and spend at least the amount listed on lines 15 and 16 in matching contributions on the Project, as applicable. The Project must be completed, with all NFWF funds and matching contributions spent, during the Period of Performance as set forth above. All items designated on the Cover Page and the Table of Contents are incorporated into this Grant Agreement by reference herein. NFWF Subrecipient agrees to abide by all statutory or regulatory requirements, or obligations otherwise required by law, required of a subrecipient of Federal grant or cooperative agreement funds. Subrecipient is obligated to notify NFWF if any of the information on the Cover Page changes in any way, whether material or immaterial.

A. NAME AND TITLE OF AUTHORIZED SUBRECIPIENT SIGNER (Type or Print)		D. NAME AND TITLE OF NFWF AWARDING OFFICIAL	
		Holly A. Bamford, Ph.D., Chief Conservation Officer	
B. SUBRECIPIENT BY	C. DATE	E. NATIONAL FISH AND WILDLIFE FOUNDATION BY	F. DATE

See Reporting Schedule on the following page.