



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee Members
From: Nathan Lavery, Fiscal Analyst
Date: November 16, 2012
Subject: Grant Requests

Enclosed please find four (4) items that the Joint Fiscal Office has received from the administration, including the establishment of 1 limited service position.

JFO #2589 – \$280,028 grant from the Center for Substance Abuse Treatment to the Vermont Judiciary. These funds will be used with funds from JFO #2590 to enhance drug court services through evidence-based substance abuse treatment and recovery services. One limited service position request is associated with this item.
[JFO received 10/29/12]

JFO #2590 – \$300,000 grant from the U.S. Department of Justice to the Vermont Judiciary. These funds will be used with funds from JFO #2589 to enhance drug court services through evidence-based substance abuse treatment and recovery services.
[JFO received 10/29/12]

JFO #2591 – \$7,912,054 grant from the U.S. Department of Transportation to the Vermont Agency of Transportation. These funds will be used to create a heavy-haul freight rail corridor linking Vermont to Canada and establish an intercity passenger rail link along the Boston-to-Montreal High Speed Corridor.
[JFO received 10/29/12]

JFO #2592 – \$58,000 grant from the U.S. Department of Health and Human Services to the Vermont Agency of Human Services. These funds will be used to support the efforts of the Refugee Elder Collaborative's efforts to help older refugees overcome barriers to achieving naturalization.
[JFO received 10/29/12]

Please review the enclosed materials and notify the Joint Fiscal Office (Nathan Lavery at (802) 828-1488; nlavery@leg.state.vt.us) if you have questions or would like an item held for Joint Fiscal Committee review. Unless we hear from you to the contrary by November 28 we will assume that you agree to consider as final the Governor's acceptance of these requests.



State of Vermont
 Department of Finance & Management
 109 State Street, Pavilion Building
 Montpelier, VT 05620-0401

Agency of Administration

[phone] 802-828-2376
 [fax] 802-828-2428

SF0 2592

**STATE OF VERMONT
 FINANCE & MANAGEMENT GRANT REVIEW FORM**

Grant Summary:	To fund a collaborative between the state and community based organizations in Vermont to create access to and provide services to older refugees.				
Date:	10/6/2012				
Department:	AHS Central Office				
Legal Title of Grant:	Services to Older Refugees				
Federal Catalog #:	93.576				
Grant/Donor Name and Address:	DHHS, Administration for Children and Families , Office of Refugee Resettlement, 901 D St. SW, 8 th Floor West, Washington DC 20447				
Grant Period:	From:	9/30/2012	To:	9/29/2015	
Grant/Donation	Grant				
	SFY 1	SFY 2	SFY 3	Total	Comments
Grant Amount:	\$58,000	\$	\$	\$58,000	Budgets for FY14 and FY15 are subject to approval.

Position Information:	# Positions	Explanation/Comments
	0	
Additional Comments:	The budget for the grant in FY14 is subject to the availability of federal funds. If approved the total award will be \$100,000. I recommend approval.	

Department of Finance & Management	10/11/12	(Initial) EB
Secretary of Administration	10/11/12	(Initial)
Sent To Joint Fiscal Office	10/24/12	Date 10/24/12

RECEIVED
 OCT 29 2012
JOINT FISCAL OFFICE

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

BASIC GRANT INFORMATION

1. Agency:	Agency of Human Services		
2. Department:	Secretary's Office		
3. Program:	Refugee Program		
4. Legal Title of Grant:	Services to Older Refugees		
5. Federal Catalog #:	93.576		
6. Grant/Donor Name and Address:	DHHS, Administration for Children and Families, Office of Refugee Resettlement, 901 D St. S.W., 8 th Fl. West, Washington, DC 20447		
7. Grant Period:	From:	9/30/2012	To: 9/29/2015
8. Purpose of Grant:	The Refugee Elder Collaborative is a partnership between the AHS Refugee Office, the Champlain Valley Agency on Aging (CVAA) and the Association of Africans Living in VT (AALV), in close collaboration with DAIL, Senior Centers in Burlington and the VT Bhutanese Association. The collaborative will develop culturally appropriate services and ensure that older refugees access them. CVAA will adapt its mainstream services and AALV, with the Bhutanese Association, will help older refugees overcome barriers to achieving naturalization.		
9. Impact on existing program if grant is not Accepted:	Increasing need and demand for elder services by refugees and inability of mainstream elderly services to respond.		

10. BUDGET INFORMATION

	SFY 1 FY 13	SFY 2 FY 14	SFY 3 FY 15	Comments
Expenditures:				
Personal Services	\$	\$	\$	
Operating Expenses	\$	\$	\$	
Grants	\$58,000	\$42,000	\$	
Total	\$58,000	\$42,000	\$	FY 14 & 15 subject to continuation approval
Revenues:				
State Funds:	\$0	\$0	\$0	
Cash	\$	\$	\$	
In-Kind	\$	\$	\$	
Federal Funds:	\$	\$	\$	
(Direct Costs)	\$58,000	\$42,000	\$	
(Statewide Indirect)	\$	\$	\$	
(Departmental Indirect)	\$	\$	\$	
Other Funds:	\$	\$	\$	
Grant (source)	\$	\$	\$	
Total	\$58,000	\$42,000	\$	

Appropriation No:	3400001000	Amount:	\$58,000
			\$

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

			\$
			\$
			\$
			\$
			\$
		Total	\$58,000

PERSONAL SERVICE INFORMATION

11. Will monies from this grant be used to fund one or more Personal Service Contracts? Yes No
 If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.

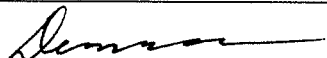
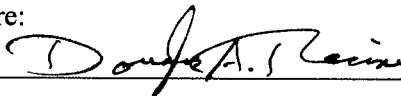
Appointing Authority Name: _____ Agreed by: _____ (initial)

12. Limited Service Position Information:	# Positions	Title
Total Positions		

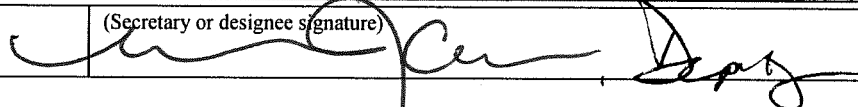
12a. Equipment and space for these positions: Is presently available. Can be obtained with available funds.

13. AUTHORIZATION AGENCY/DEPARTMENT


I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):

Signature: 	Date: 10/11/12
Title: DENISE LAMOUREUX STATE REFUGEE COORDINATOR	
Signature: 	Date: 10/3/12 A
Title: Secretary, AHS	

14. SECRETARY OF ADMINISTRATION

Approved:  (Secretary or designee signature) Date: 10/11/12

15. ACTION BY GOVERNOR

Check One Box:
 Accepted  (Governor's signature) Date: 10/23/12
 Rejected

16. DOCUMENTATION REQUIRED

- | Required GRANT Documentation | |
|---|--|
| <input type="checkbox"/> Request Memo
<input type="checkbox"/> Dept. project approval (if applicable)
<input type="checkbox"/> Notice of Award
<input type="checkbox"/> Grant Agreement
<input type="checkbox"/> Grant Budget | <input type="checkbox"/> Notice of Donation (if any)
<input type="checkbox"/> Grant (Project) Timeline (if applicable)
<input type="checkbox"/> Request for Extension (if applicable)
<input type="checkbox"/> Form AA-1PN attached (if applicable) |

End Form AA-1

(*) The term "grant" refers to any grant, gift, loan, or any sum of money or thing of value to be accepted by any agency,



DEPARTMENT OF HEALTH & HUMAN SERVICES

ADMINISTRATION FOR CHILDREN AND FAMILIES

370 L'Enfant Promenade, S.W.
Washington, D.C. 20447

Ms. Denise Lamoureux
State Refugee Coordinator
Vermont Agency of Human Services
103 South Main Street
Waterbury, Vermont 05671

Re: Grant Number **90RL0172**
Program: **Services to Older Refugees**
Budget Period: **9/30/12-9/29/13**

Dear Ms. Lamoureux:

It is a pleasure to inform you that your organization's application to the Office of Refugee Resettlement has been approved for funding. Enclosed is a Notice of Award (NOA) reflecting the amount of funding and period of support. Also enclosed are instructions pertinent to the administration of your grant.

All correspondence and reports related to your grant must include the Grant Number referenced above and should be sent to the Grants Management Specialist with a copy to your Project Officer. Questions regarding programmatic aspects of your grant should be directed to Pierrot Rugaba at (202) 401-6891. For financial management questions, please contact Theresa Hall at (202) 401-5402.

The address for your Project Officer is: The address for your Grants Management Specialist is:

Administration for Children and Families
Office of Refugee Resettlement
901 D Street S.W.
8th Floor West
Washington, DC 20447

Administration for Children and Families
Office of Grants Management
901 D Street S.W.
6th Floor East
Washington, DC 20447

Program Performance and Federal Financial Report (SF-425) this is a new form replacing the "SF269" report for this grant is due semi-annually.

Sincerely,

Eskinder Negash
Director
Office of Refugee Resettlement

Enclosures

**Department of Health and Human Services
Administration for Children and Families
Notice of Award (NOA)**

1. RECIPIENT

SAI NUMBER:

PMS DOCUMENT NUMBER:
90RL017201

1. AWARDING OFFICE: Office of Refugee Resettlement		2. ASSISTANCE TYPE: Discretionary Grant		3. AWARD NO.: 90RL0172/01		4. AMEND. NO.:		
5. TYPE OF AWARD: SERVICE			6. TYPE OF ACTION: New			7. AWARD AUTHORITY: P.L. 96-212		
8. BUDGET PERIOD: 09/30/2012 THRU 09/29/2013			9. PROJECT PERIOD: 09/30/2012 THRU 09/29/2015			10. CAT NO./CFDA: 93.576		
11. RECIPIENT ORGANIZATION: Vermont Agency of Human Services Agency of Human Services Agency of Human Services, Refugee Office Williston VT 05495 2069 Denise Lamoureux, State Refugee Coordinator						12. PROJECT / PROGRAM TITLE: The VT Refugee Elders Collaborative is a partnership of State & local organizations that will insert cultural relevancy		
13. COUNTY: CHITTENDEN			14. CONGR. DIST: 01		15. PRINCIPAL INVESTIGATOR OR PROGRAM DIRECTOR: Denise Lamoureux			
16. APPROVED BUDGET:				17. AWARD COMPUTATION:				
Personnel..... \$ 0				A. NON-FEDERAL SHARE..... \$ 0 0.00 %				
Fringe Benefits..... \$ 0				B. FEDERAL SHARE..... \$ 58,000 100.00 %				
Travel..... \$ 0				18. FEDERAL SHARE COMPUTATION:				
Equipment..... \$ 0								
Supplies..... \$ 0				A. TOTAL FEDERAL SHARE..... \$ 58,000				
Contractual..... \$ 58,000				B. UNOBLIGATED BALANCE FEDERAL SHARE..... \$				
Facilities/Construction..... \$ 0				C. FED. SHARE AWARDED THIS BUDGET PERIOD. \$ 58,000				
Other..... \$ 0				19. AMOUNT AWARDED THIS ACTION:		\$ 58,000		
Direct Costs..... \$ 58,000				20. FEDERAL \$ AWARDED THIS PROJECT PERIOD:		\$ 58,000		
Indirect Costs..... \$ 0				21. AUTHORIZED TREATMENT OF PROGRAM INCOME:				
At % of \$				ADDITIONAL COSTS				
In Kind Contributions..... \$ 0				22. APPLICANT EIN:		23. PAYEE EIN:		24. OBJECT CLASS:
Total Approved Budget(**).. \$ 58,000				1-036000274-A6		1-036000274-A6		41.51

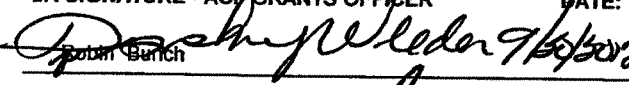
25. FINANCIAL INFORMATION:

DUNS: 809376155 0000

ORGN	DOCUMENT NO.	APPROPRIATION	CAN NO.	NEW AMT.	UNOBLIG.	NONFED %
ORR	90RL017201	75-2/4-1503	2012 G99SDS2	\$58,000		

26. REMARKS: (Continued on separate sheets)

Paid by DHHS Payment Management System (PMS), see attached for payment information.
 This award is subject to the requirements of the HHS Grants Policy Statement (HHS GPS) that are applicable to you based on your recipient type and the purpose of this award.
 This includes requirements in Parts I and II (available at <http://www.hhs.gov/asfr/ogapa/grantinformation/hhsgps107.pdf>) of the HHS GPS.
 Although consistent with the HHS GPS, any applicable statutory or regulatory requirements, including 45 CFR Part 74 or 92, directly apply to this award apart from any coverage in the HHS GPS.
 This award is subject to requirements or limitations in any applicable Appropriations Act.
 This award is subject to the requirements of Section 106 (g) of the Trafficking Victims Protection Act of 2000, as amended (22 U.S.C. 7104).

27. SIGNATURE - ACF GRANTS OFFICER		DATE:	28. SIGNATURE(S) CERTIFYING FUND AVAILABILITY	
		9/24/12	Lorraine T. Berry	
29. SIGNATURE AND TITLE - PROGRAM OFFICIAL(S)			DATE:	
Eskinder Negash, Director			9/24/12	

ABSTRACT

VT Refugee Elders Collaborative

Applicant Name: Denise Lamoureux, State Refugee Coordinator, Refugee Office,
Agency of Human Services, State of Vermont
Address: 208 Hurricane Lane, Suite 103, Williston, VT 05495-2069
Contact numbers: Phone (802) 652-4192 Fax (802) 863-7229
E-mail address: Denise.Lamoureux@state.vt.us

The **VT Refugee Elders Collaborative** is a partnership between the Agency of Human Services Refugee Office, the Champlain Valley Agency on Aging (CVAA) and the Association of Africans Living in Vermont (AALV), in close collaboration with the Department of Disabilities, Aging and Independent Living (DAIL), 2 Burlington Senior Centers, USCRI (local resettlement office) and the Vermont Bhutanese Association.

The State Refugee Coordinator (SRC) calculated that, as of May 31, 2012, **128 older refugees** arrived in the U.S. since FFY 2007 and will be at least 60 years old by the end of 2012. A needs assessment of the new and rapidly growing elderly refugees in VT performed in May 2012 by the SRC revealed that a huge majority of the refugees are not aware of, or access, mainstream services for elders. Equally, mainstream Aging services are unacquainted with our elderly refugee population and unfamiliar with how to serve them (VT is 96.9% white). Another core finding of the focus groups is that refugee seniors are re-traumatized and stressed by the fact that they will lose their SSI after 7 years in the U.S., if they have not naturalized. Yet, a structured citizenship program does not exist in VT to help them achieve this goal.

This collaborative will draw on the expertise of mainstream State agencies for the elders and the intimate knowledge of the new refugee populations that our Ethnic Community-based organizations (ECBO) possess to develop culturally appropriate services and ensure that all older refugees access them. The VT Refugee Elder Collaborative will accomplish that goal through 3 main components:

- 1) CVAA, the local community Area Agency on Aging, will increase its capacity to serve elderly refugees by training its staff in cultural competency, offering culturally appropriate meals and services in its Senior Meals and Choices for Care programs, translating program brochures, hiring an outreach worker who will connect the elderly with the services and offer presentations to the elderly refugees on available services at the Senior Centers and CVAA. Through the Senior Centers, it will offer opportunities to the refugee seniors for social and peer support. It will participate in the City of Burlington's "We all belong" organizational training in cultural competence and cultural intelligence so that the changes started here will become permanent.
- 2) AALV will offer naturalization classes to refugee elders, in partnership with the Vermont Bhutanese Association. AALV will help seniors complete the application process and connect the refugees with specialized resources such as medical waivers when needed.
- 3) A Steering Committee composed of the partners and collaborators will ensure that services are coordinated and generate the maximum short and long term benefits.