



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: James Reardon, Commissioner of Finance & Management
From: Nathan Lavery, Fiscal Analyst
Date: March 18, 2011
Subject: JFO #2483, #2484, #2485, #2486, #2488, #2489, #2490, #2491

No Joint Fiscal Committee member has requested that the following items be held for review:

JFO #2483 — \$194,800 grant from the U.S. Department of Housing and Urban Development (HUD) to the Vermont Department of Economic, Housing and Community Development. These funds will be used to support repair and restoration work on 13 landmark historic buildings around the state. [JFO received 2/09/11]

JFO #2484 — \$561,915 grant from the U.S. Department of Health and Human Services to the Vermont Department of Health. These funds will be used to establish an evidence-based nurse home visiting program for families with young children who are identified to be “at risk” by pre-set parameters. This grant is awarded under the Affordable Care Act. **One limited service position is associated with this request.** [JFO received 2/09/11]

JFO #2485 — \$211,840 grant from the U.S. Department of Justice to the Vermont Department of Corrections. This grant funds two modules for the Vermont Automated Notification Service (VANS) to provide services to victims of domestic violence, and expand services currently available to victims. [JFO received 2/09/11]

JFO #2486 — \$420,000 grant from the U.S. Department of Health and Human Services to the Vermont Department of Health. These funds will be used to expand the capacity of the Office of Minority Health by funding **one limited service position.** [JFO received 2/09/11]

JFO #2488 — \$1,250,000 grant from the U.S. Department of Health and Human Services to the Vermont Department of Health. These funds will be used to establish evidence-based comprehensive sexuality education for high risk and vulnerable youth in Vermont. This grant is awarded under the Affordable Care Act. **One limited service position is associated with this request.** [JFO received 2/14/11]

JFO #2489 — \$2,803,443 grant from the U.S. Department of Health and Human Services to the Vermont Department of Children and Families. These funds will be used to implement the Learning Together Program, a parent training initiative for adolescent parents and parents-to-be.
[JFO received 2/14/11]

JFO #2490 — \$48,505 grant from the U.S. Department of Agriculture to the Vermont Department Education. These funds will be used to provide grants to low-income designated schools for investment in their food service programs.
[JFO received 2/14/11]

JFO #2491 — \$33,393,402 grant from the U.S. Department of Commerce to the Vermont Telecommunications Authority (VTA). These funds will be used to construct an approximately 770 mile fiber optic communications network designed to provide high-capacity connections to specific community anchor institutions.
[JFO received 2/23/11]

The Governor's approval may now be considered final. We ask that you inform the Secretary of Administration and your staff of this action.

cc: Noelle MacKay, Commissioner
Harry Chen, Commissioner
Andrew Pallito, Commissioner
Dave Yacovone, Commissioner
Armando Vilaseca, Commissioner
Chris Campbell, Executive Director



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee Members
From: Nathan Lavery, Fiscal Analyst
Date: February 24, 2011
Subject: Grant Requests

Enclosed please find five (5) grants that the Joint Fiscal Office has received from the administration. One limited service position request is associated with these items.

JFO #2488 — \$1,250,000 grant from the U.S. Department of Health and Human Services to the Vermont Department of Health. These funds will be used to establish evidence-based comprehensive sexuality education for high risk and vulnerable youth in Vermont. This grant is awarded under the Affordable Care Act. **One limited service position is associated with this request.**
[JFO received 2/14/11]

JFO #2489 — \$2,803,443 grant from the U.S. Department of Health and Human Services to the Vermont Department of Children and Families. These funds will be used to establish evidence-based comprehensive sexuality education for high risk and vulnerable youth in Vermont.
[JFO received 2/14/11]

JFO #2490 — \$48,505 grant from the U.S. Department of Agriculture to the Vermont Department Education. These funds will be used to provide grants to low-income designated schools for investment in their food service programs.
[JFO received 2/14/11]

JFO #2491 — \$33,393,402 grant from the U.S. Department of Commerce to the Vermont Telecommunications Authority (VTA). These funds will be used to construct an approximately 770 mile fiber optic communications network designed to provide high-capacity connections to specific community anchor institutions. This grant is awarded under the American Recovery and Reinvestment Act and **expedited review of this item has been requested. Joint Fiscal Committee members will be contacted by March 8 with a request to waive the statutory review period and accept this item.**
[JFO received 2/23/11]

JFO #2492 — \$1,527,630 grant from the Federal Emergency Management Agency (FEMA) to the Vermont Department Transportation. These funds will be used to provide disaster assistance for damages to public facilities (state, local, non-profit) in Chittenden, Franklin, and Lamoille counties caused by the December 1, 2010 storm.
[JFO received 2/23/11]

Please review the enclosed materials and notify the Joint Fiscal Office (Nathan Lavery at (802) 828-1488; nlavery@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by March 11 we will assume that you agree to consider as final the Governor's acceptance of these requests.

cc: James Reardon, Commissioner
Harry Chen, Commissioner
Dave Yacovone, Commissioner
Armando Vilaseca, Commissioner
Chris Campbell, Executive Director
Brian Searles, Secretary

STATE OF VERMONT
GRANT ACCEPTANCE FORM

JFO 2490

DATE: January 25, 2011

DEPARTMENT: Department of Education

GRANT/DONATION (brief description and purpose): Reauthorization of federal school food equipment grant.

GRANTOR/DONOR: U.S. Department of Agriculture

GRANT PERIOD: 10/01/10-09/30/11

AMOUNT/VALUE: \$48,505

POSITIONS REQUESTED (LIMITED SERVICE): None

ANY ON-GOING, LONG-TERM COSTS TO THE STATE: None

COMMENTS:

Reauthorizes the federal grant providing resources to low-income schools for investment in their food service programs. No state funds are required.

DEPT. FINANCE AND MANAGEMENT:
SECRETARY OF ADMINISTRATION:
SENT TO JOINT FISCAL OFFICE:

(INITIAL) OK
(INITIAL) OK 2/10/11
(DATE) 2/10/11



STATE OF VERMONT REQUEST FOR GRANT ACCEPTANCE (Form AA-1)

BASIC GRANT INFORMATION

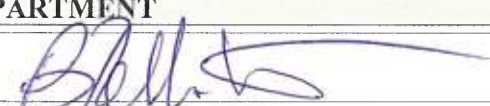

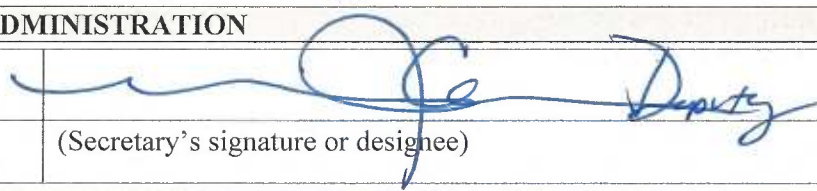
1. Agency:			
2. Department:	Education		
3. Program:	Child Nutrition Programs		
4. Legal Title of Grant:	CN School Food Equipment Grant		
5. Federal Catalog #:	10.579		
6. Grant/Donor Name and Address:	USDA - Food and Nutrition Service		
7. Grant Period:	From:	10/1/2010	To: 9/30/2011
8. Purpose of Grant:	Equipment assistance for low-income designated schools		
9. Impact on existing program if grant is not Accepted:	Budget challenged schools would not be able to improve the infrastructure of their food service program.		

10. BUDGET INFORMATION

	SFY 1	SFY 2	SFY 3	Comments
Expenditures:	FY 2011	FY	FY	
Personal Services	\$2,425	\$	\$	
Operating Expenses	\$	\$	\$	
Grants	\$46,080	\$	\$	
Total	\$48,505	\$	\$	
Revenues:				
State Funds:	\$	\$	\$	
Cash	\$	\$	\$	
In-Kind	\$	\$	\$	
Federal Funds:	\$	\$	\$	
(Direct Costs)	\$48,052	\$	\$	
(Statewide Indirect)	\$	\$	\$	
(Departmental Indirect)	\$453	\$	\$	
Other Funds:	\$	\$	\$	
Grant (source)	\$	\$	\$	
Total	\$48,505	\$	\$	

Appropriation No:	5100070000	Amount:	\$48,505
			\$
			\$
			\$
			\$
			\$
			\$
		Total	\$48,505

STATE OF VERMONT REQUEST FOR GRANT ACCEPTANCE (Form AA-1)

PERSONAL SERVICE INFORMATION		
11. Will monies from this grant be used to fund one or more Personal Service Contracts? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.		
Appointing Authority Name: _____ Agreed by: _____ (initial)		
12. Limited Service Position Information:	# Positions	Title
Total Positions		
12a. Equipment and space for these positions:		
<input type="checkbox"/> Is presently available. <input type="checkbox"/> Can be obtained with available funds.		
13. AUTHORIZATION AGENCY/DEPARTMENT		
I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):	Signature: 	Date: 1/20/2011
	Title: Deputy Commissioner/CFO	
	Signature: _____	Date: _____
	Title: _____	
14. ACTION BY GOVERNOR		
<input checked="" type="checkbox"/> Check One Box: Accepted	(Governor's signature) 	Date: 2/10/11
<input type="checkbox"/> Rejected		
15. SECRETARY OF ADMINISTRATION		
<input checked="" type="checkbox"/> Check One Box: Request to JFO		Date: 02/02/11
<input type="checkbox"/> Information to JFO	(Secretary's signature or designee)	Date: _____
16. DOCUMENTATION REQUIRED		
Required GRANT Documentation		
<input type="checkbox"/> Request Memo <input type="checkbox"/> Dept. project approval (if applicable) <input type="checkbox"/> Notice of Award <input type="checkbox"/> Grant Agreement <input type="checkbox"/> Grant Budget	<input type="checkbox"/> Notice of Donation (if any) <input type="checkbox"/> Grant (Project) Timeline (if applicable) <input type="checkbox"/> Request for Extension (if applicable) <input type="checkbox"/> Form AA-1PN attached (if applicable)	
End Form AA-1		

From: "Flanagan, Kathy" <Kathy.Flanagan@state.vt.us>
To: "Lavery, Nathan" <nlavery@leg.state.vt.us>
Date: 2/24/2011 3:02 PM
Subject: AA1 Child Nutrition Equipment

Hi Nathan,

I received the following information regarding this new federal funding (which is one-time funding).

The funding will be spent in two different ways. First, there is a small amount of funding, \$2425, to cover the administrative costs for managing these grant funds from USDA. The remaining balance will be provided to schools in low-income areas in the form of grants to purchase food service equipment that will improve the infrastructure of their school meal programs.

We have a list of 24 schools that are 50% and higher who are eligible to receive the funds, however their total requests exceed the amount of funding available. Funds will be granted based on eligibility and the school's ability to purchase and install the equipment within the 90 day grant funding period.

You will note the reference above to "their total requests exceed the amount of funding". Due to the very short timeline by the Feds to have these funds spent, we have already solicited applications from the eligible schools. We were careful to stress that this program is pending approval and that no applications would be approved until funding was in place.

Please let me know if you require additional information.

Kathy Flanagan
Financial Director
Department of Education
120 State Street
Montpelier, VT 05620-2510
(802) 828-0482
(802) 279-5947 cell
kathy.flanagan@state.vt.us<mailto:kathy.flanagan@state.vt.us>



United States
Department of
Agriculture

Food and
Nutrition
Service

3101 Park
Center Drive
Alexandria, VA
22302-1500

DATE: December 20, 2010

MEMO CODE: SP 12 - 2011

SUBJECT: Child Nutrition Reauthorization 2010: Fiscal Year 2010
National School Lunch Program Equipment Assistance
Grants - Legislative Revision

TO: Regional Directors
Special Nutrition Programs
All Regions

State Directors
Child Nutrition Programs
All States

The Healthy, Hunger-Free Kids Act of 2010 (the Act), Public Law 111-296, was signed into law by the President on December 13, 2010. The Act modified the requirements for the FY 2010 National School Lunch Program (NSLP) Equipment Assistance Grants. The purpose of this memorandum is to provide guidance on the implementation of this modification.

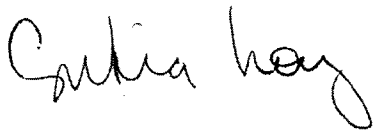
Section 749(j) of the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2010 (P.L. 111-80) provided an appropriation of \$25,000,000 for equipment assistance to eligible School Food Authorities (SFAs) participating in the NSLP. Eligible SFAs were defined to include those SFAs that did not receive equipment assistance grants under the American Recovery and Reinvestment Act of 2009 (ARRA).

The legislation, as originally written, excluded a number of low-income schools because their SFA received funding for foodservice equipment under ARRA. Section 443 of the Act modified this requirement. SFAs that received a grant for equipment assistance under ARRA are now eligible for FY 2010 NSLP Equipment Assistance Grants. However, the Act limits the SFA's use of these funds to those schools that did not receive equipment assistance under ARRA.

State agencies that chose to delay acceptance of the funds in accordance with SP 32-2010 should now request their equipment grant funds allocation from their Regional Office Financial Management Division. Please refer to memoranda SP-14-2010, SP-19-2010 and SP-32-2010 for clarification on the specific requirements and timeframes for this one-time appropriation. The original addendum to the Federal-State Agreement for the FY 2010 NSLP Equipment Assistance Grants will continue to serve as the mechanism for State agencies to award and administer these grants.

Regional Directors
State Directors
Page 2

State agencies with questions regarding this memo should contact their Regional Offices.
Regional Offices with questions should contact the Child Nutrition Division.

A handwritten signature in cursive script that reads "Cynthia Long". The signature is written in black ink and is positioned above the printed name and title.

Cynthia Long
Director
Child Nutrition Division

NSLP Equipment Grant Funds State Allocations	
State	Allocation
AK	68,689
AL	482,431
AR*	318,850
AZ	556,730
CA	3,230,885
CO*	264,599
CT	191,184
DC	48,505
DE	59,865
FL	1,377,438
GA*	1,110,566
GU	48,505
HI	87,839
IA	202,568
ID	119,804
IL	902,953
IN	497,318
KS	212,873
KY	434,579
LA	498,396
MA	346,140
MD	305,389
ME	76,036
MI	629,296
MN	316,895
MO	454,359
MS	417,276
MT	57,061
NC	815,762
ND	48,505
NE	132,228
NH	48,634
NJ	463,465
NM	227,948
NV	169,425
NY*	1,487,348
OH	744,157
OK*	372,503
OR	253,251
PA	720,976
PR	364,784
RI	68,162
SC	467,392
SD	61,729
TN	568,339
TX	2,984,296
UT	181,260
VA*	473,197
VI	48,505
VT	48,505
WA	593,619
WI	331,229
WV	159,247
WY	48,505
TOTAL	25,000,000

2425.00 Admin.
46080.00 grants

Note: All allocations are based on FY 2010 State Administrative Expense Allocations for the school mark programs.

* State Allocations reflect all State Administrative funds provided, including those for Regional Office Administrative Programs (ROAPs) and alternate state agencies.

GRANT AWARD DOCUMENT

1. GRANTOR AGENCY: USDA - Food and Nutrition Service	2. APPROPRIATION: See below under Appropriation column.
3. VERMONT DEPT OF EDUCATION DEPT OF EDUCATION CHILD NUTRITION PROGRAM 120 STATE ST MONTPELIER VT 056022702 VENDOR NO: S5091501	4. TITLE OF GRANT: Child Nutrition (X Year)
5. PROGRAM YEAR: 2011 GRANT AWARD REF NO: 4VT310316 Amendment: 0	6. ESTIMATED ANNUAL GRANT AWARD:
7. GRANT PERIOD : FROM 10/01/2010 TO 09/30/2011	

APPROPRIATION	FAIN	ACCOUNT CODE	PCA TITLE	CFDA NO	PREVIOUS LEVEL	INCREASE/DECREASE	CURRENT LEVEL
12 X 3539	11104VT316L4103	2011CL410344	CN SCHOOL FOOD EQUIP GRANT(O)	10.579	\$00	\$48,505.00	\$48,505.00
	11114VT316L4103	2011HL410344	CN SCHOOL FOOD EQUIP GRANT(O)	10.579	\$00	\$00	\$00
TOTAL:						\$00	\$48,505.00

9. SPECIAL INSTRUCTIONS/COMMENTS
Please note that the Financial Official (FO) assigned by the above grantee organization is responsible for maintaining valid banking information for this grant. This includes certifying that correct routing and transit numbers (ABA/RTN) and bank account numbers have been entered into the ASAP.gov payment system. The Food and Nutrition Service and the United States Treasury are not responsible for a misdirected payment in the event that the FO entered incorrect ABA/RTN or bank account number information.

10. AUTHORIZATION ALLOWANCE HOLDER (DESIGNEE) FNS Northeast Regional Office Food and Nutrition Service 10 Causeway Street Room 501 Boston MA 022221069 Telephone: (617) 565-6446	SIGNATURE: Electronically signed by - Kirk Hassel
	Date : 11/24/2010 TELEPHONE NO: (617) 565-6457

STATE OF VERMONT
GRANT ACCEPTANCE FORM

JFO 2490

DATE: January 25, 2011

DEPARTMENT: Department of Education

GRANT/DONATION (brief description and purpose): Reauthorization of federal school food equipment grant.

GRANTOR/DONOR: U.S. Department of Agriculture

GRANT PERIOD: 10/01/10-09/30/11

AMOUNT/VALUE: \$48,505

POSITIONS REQUESTED (LIMITED SERVICE): None

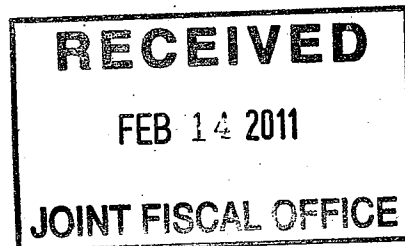
ANY ON-GOING, LONG-TERM COSTS TO THE STATE: None

COMMENTS:

Reauthorizes the federal grant providing resources to low-income schools for investment in their food service programs. No state funds are required.

DEPT. FINANCE AND MANAGEMENT:
SECRETARY OF ADMINISTRATION:
SENT TO JOINT FISCAL OFFICE:

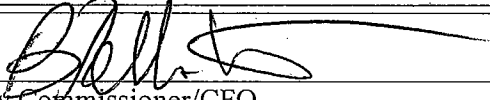

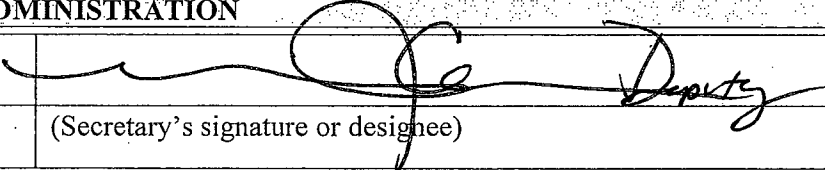
(INITIAL) OK
(INITIAL) OK ~~LS~~ 2/10/11
(DATE) 2/10/11



STATE OF VERMONT REQUEST FOR GRANT ACCEPTANCE (Form AA-1)

BASIC GRANT INFORMATION					
1. Agency:					
2. Department:		Education			
3. Program:		Child Nutrition Programs			
4. Legal Title of Grant:		CN School Food Equipment Grant			
5. Federal Catalog #:		10.579			
6. Grant/Donor Name and Address: USDA - Food and Nutrition Service					
7. Grant Period:		From:	10/1/2010	To:	9/30/2011
8. Purpose of Grant: Equipment assistance for low-income designated schools					
9. Impact on existing program if grant is not Accepted: Budget challenged schools would not be able to improve the infrastructure of their food service program.					
10. BUDGET INFORMATION					
	SFY 1	SFY 2	SFY 3	Comments	
Expenditures:	FY 2011	FY	FY		
Personal Services	\$2,425	\$	\$		
Operating Expenses	\$	\$	\$		
Grants	\$46,080	\$	\$		
Total	\$48,505	\$	\$		
Revenues:					
State Funds:	\$	\$	\$		
Cash	\$	\$	\$		
In-Kind	\$	\$	\$		
Federal Funds:	\$	\$	\$		
(Direct Costs)	\$48,052	\$	\$		
(Statewide Indirect)	\$	\$	\$		
(Departmental Indirect)	\$453	\$	\$		
Other Funds:	\$	\$	\$		
Grant (source)	\$	\$	\$		
Total	\$48,505	\$	\$		
Appropriation No:	5100070000	Amount:	\$48,505		
			\$		
			\$		
			\$		
			\$		
			\$		
			\$		
		Total	\$48,505		

STATE OF VERMONT REQUEST FOR GRANT ACCEPTANCE (Form AA-1)

PERSONAL SERVICE INFORMATION		
11. Will monies from this grant be used to fund one or more Personal Service Contracts? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy. Appointing Authority Name: _____ Agreed by: _____ (initial)		
12. Limited Service Position Information:	# Positions	Title
Total Positions		
12a. Equipment and space for these positions:		<input type="checkbox"/> Is presently available. <input type="checkbox"/> Can be obtained with available funds.
13. AUTHORIZATION AGENCY/DEPARTMENT		
I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):	Signature: 	Date: 1/20/2011
	Title: Deputy Commissioner/CFO	
	Signature: _____	Date: _____
	Title: _____	
14. ACTION BY GOVERNOR		
<input checked="" type="checkbox"/> Check One Box: Accepted	(Governor's signature) 	Date: 2/10/11
<input type="checkbox"/> Rejected		
15. SECRETARY OF ADMINISTRATION		
<input checked="" type="checkbox"/> Check One Box: Request to JFO	(Secretary's signature or designee) 	Date: 02/12/11
<input type="checkbox"/> Information to JFO		
16. DOCUMENTATION REQUIRED		
Required GRANT Documentation		
<input type="checkbox"/> Request Memo <input type="checkbox"/> Dept. project approval (if applicable) <input type="checkbox"/> Notice of Award <input type="checkbox"/> Grant Agreement <input type="checkbox"/> Grant Budget	<input type="checkbox"/> Notice of Donation (if any) <input type="checkbox"/> Grant (Project) Timeline (if applicable) <input type="checkbox"/> Request for Extension (if applicable) <input type="checkbox"/> Form AA-1PN attached (if applicable)	
End Form AA-1		

From: "Flanagan, Kathy" <Kathy.Flanagan@state.vt.us>
To: "Lavery, Nathan" <nlavery@leg.state.vt.us>
Date: 2/24/2011 3:02 PM
Subject: AA1 Child Nutrition Equipment

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Please let me know if you require additional information.

Kathy Flanagan
Financial Director
Department of Education
120 State Street
Montpelier, VT 05620-2510
(802) 828-0482
(802) 279-5947 cell
kathy.flanagan@state.vt.us<mailto:kathy.flanagan@state.vt.us>