



STATE OF VERMONT
JOINT FISCAL OFFICE

MEMORANDUM

To: Joint Fiscal Committee Members
From: Nathan Lavery, Fiscal Analyst
Date: April 18, 2014
Subject: Grant/Position Requests

Enclosed please find three (3) items that the Joint Fiscal Office has received from the administration. One (1) limited service position is associated with these items.

JFO #2677 – \$2,543,490 grant from the Federal Emergency Management Agency (FEMA) to the Vermont Department of Public Safety. These funds will provide assistance for emergency work and the repair/replacement of facilities damaged during the December 2013 ice storm in Caledonia, Chittenden, Essex, Franklin, Grand Isle, Lamoille and Orleans Counties.
[JFO received 04/10/14]

JFO #2678 – \$150,000 grant from the Vermont Low Income Trust for Electricity, Inc. (VLITE) to the Vermont Public Service Department. These funds will support credit enhancements that lower the cost of financing residential thermal energy efficiency upgrades. The credit enhancements may take the form of loan loss reserves, interest rate buy downs, loan guarantees, or a combination of these options.
[JFO received 04/10/14]

JFO #2679 – \$225,000 grant from Fletcher Allen Health Care to the Department of Health (VDH). This grant will fund **one limited service public health dental hygienist position**.
[JFO received 04/17/14]

Please review the enclosed materials and notify the Joint Fiscal Office (Nathan Lavery at (802) 828-1488; nlavery@leg.state.vt.us) if you have questions or would like an item held for legislative review. Unless we hear from you to the contrary by May 2 we will assume that you agree to consider as final the Governor's acceptance of these requests.

State of Vermont
 Department of Finance & Management
 109 State Street, Pavilion Building
 Montpelier, VT 05620-0401

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Agency of Administration

JFO 2677

**STATE OF VERMONT
 FINANCE & MANAGEMENT GRANT REVIEW FORM**

Grant Summary:	Federal disaster assistance for December 2013 ice storm				
Date:	4/1/2014				
Department:	Department of Public Safety				
Legal Title of Grant:	Disaster Grants - Public Assistance (Presidentially Declared Disasters)				
Federal Catalog #:	97.036				
Grant/Donor Name and Address:	Federal Emergency Management Agency				
Grant Period:	From: 12/20/2013		To: 6/20/2015		
Grant/Donation	\$2,543,490				
	SFY 1	SFY 2	SFY 3	Total	Comments
Grant Amount:	\$534,698	\$2,008,792	\$	\$2,543,490	

Position Information:	# Positions	Explanation/Comments
	0	

Additional Comments: Flagged page in grant package ties damage assessment worksheet to the AA1.

Has Vantage budget detail been reviewed and reconciled? Yes No (Analyst Initial)

Department of Finance & Management	<i>[Signature]</i>	(Initial) <i>DB 4/1/14</i>
Secretary of Administration	<i>[Signature]</i>	(Initial)
Sent To Joint Fiscal Office	<i>4/7/14</i>	Date

RECEIVED
 APR 10 2014
JOINT FISCAL OFFICE



STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

BASIC GRANT INFORMATION					
1. Agency:					
2. Department:		Public Safety			
3. Program:		Emergency Management Homeland Security			
4. Legal Title of Grant:		Disaster Grants - Public Assistance (Presidentially Declared Disasters)			
5. Federal Catalog #:		97.036			
6. Grant/Donor Name and Address: Federal Emergency Management Agency					
7. Grant Period:		From: 12/20/2013	To: 6/20/2015		
8. Purpose of Grant: To provide Federal disaster assistance for emergency work and the repair/replacement of disaster damaged facilities during the December 20-26, 2013 ice storm in Caledonia, Chittenden, Essex, Franklin, Grand Isle, Lamoille and Orleans Counties.					
9. Impact on existing program if grant is not Accepted: Eligible State, Local and Non-profit agencies may have to bear the full cost of disaster related expenses. Budget information below is based on Preliminary Damage Assessment.					
10. BUDGET INFORMATION					
	SFY 1 FY 2014	SFY 2 FY 2015	SFY 3 FY	Comments	
Expenditures:					
Personal Services	\$40,000	\$30,000	\$	PAC position, DPS OT related to event	
Operating Expenses	\$	\$	\$		
Grants	\$664,264	\$2,657,056	\$	Subgrants to AOT, Locals, Public Non-Profit Utilities	
Total	\$704,264	\$2,687,056	\$		
Revenues:					
State Funds:	\$	\$	\$		
Cash	\$84,783	\$339,132	\$	ERAF #21555	
In-Kind	\$	\$	\$		
Federal Funds:	\$	\$	\$		
(Direct Costs)	\$534,698	\$2,008,792	\$	2,543,490	
(Statewide Indirect)	\$	\$	\$		
(Departmental Indirect)	\$	\$	\$		
Other Funds:	\$	\$	\$		
Grant (source)	\$84,783	\$339,132	\$	Subgrant Match	
Total	\$704,264	\$2,687,056	\$		
Appropriation No:	2140031000 Fund 22005		Amount:	\$2,543,490	

STATE OF VERMONT REQUEST FOR GRANT (*) ACCEPTANCE (Form AA-1)

	2140031000 Fund 21555		\$423,915
			\$
			\$
			\$
			\$
			\$
		Total	\$2,967,405

Has current fiscal year budget detail been entered into Vantage? Yes No

PERSONAL SERVICE INFORMATION

11. Will monies from this grant be used to fund one or more Personal Service Contracts? Yes No
 If "Yes", appointing authority must initial here to indicate intent to follow current competitive bidding process/policy.

Appointing Authority Name: _____ Agreed by: _____ (initial)

12. Limited Service Position Information:	# Positions	Title
Total Positions		

12a. Equipment and space for these positions: Is presently available. Can be obtained with available funds.


13. AUTHORIZATION AGENCY/DEPARTMENT

I/we certify that no funds beyond basic application preparation and filing costs have been expended or committed in anticipation of Joint Fiscal Committee approval of this grant, unless previous notification was made on Form AA-1PN (if applicable):	Signature: 	Date: 2/14/14
	Title: Commissioner	
	Signature: _____	Date: _____
	Title: _____	

14. SECRETARY OF ADMINISTRATION

<input checked="" type="checkbox"/> Approved:	(Secretary or designee signature) 	Date: 12/12/14
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15. ACTION BY GOVERNOR

<input checked="" type="checkbox"/> Check One Box: Accepted		Date: 4/3/14
<input type="checkbox"/> Rejected	(Governor's signature)	Date: _____

16. DOCUMENTATION REQUIRED

Required GRANT Documentation

<input type="checkbox"/> Request Memo	<input type="checkbox"/> Notice of Donation (if any)
<input type="checkbox"/> Dept. project approval (if applicable)	<input type="checkbox"/> Grant (Project) Timeline (if applicable)
<input type="checkbox"/> Notice of Award	<input type="checkbox"/> Request for Extension (if applicable)
<input type="checkbox"/> Grant Agreement	<input type="checkbox"/> Form AA-1PN attached (if applicable)

Declared: January 29, 2014

SUMMARY

STATE: Vermont
NUMBER: FEMA-4163-DR
INCIDENT: Severe Winter Storms
INCIDENT PERIOD: December 20-26, 2013
DATE REQUESTED BY GOVERNOR: January 17, 2014
FEDERAL COORDINATING OFFICER: James N. Russo
National FCO Program

DESIGNATIONS AND TYPES OF ASSISTANCE:

INDIVIDUAL ASSISTANCE (Assistance to individuals and households):

Not Requested.

PUBLIC ASSISTANCE (Assistance for emergency work and the repair or replacement of disaster-damaged facilities):

Caledonia, Chittenden, Essex, Franklin, Grand Isle, Lamoille, and Orleans Counties.

HAZARD MITIGATION GRANT PROGRAM (Assistance for actions taken to prevent or reduce long term risk to life and property from natural hazards):

All counties in the State of Vermont are eligible to apply for assistance under the Hazard Mitigation Grant Program.

OTHER: Additional designations may be made at a later date if requested by the state and warranted by the results of further damage assessments.

ENCLOSURE B TO MAJOR DISASTER REQUEST

Estimated Stafford Act Requirements for Public Assistance

Enclose Public Assistance Preliminary Damage Assessment Cost Estimate Worksheet

**DAMAGE ASSESSMENT WORKSHEET
VERMONT**

State \$1.39
County \$3.50

Date:	PUBLIC DAMAGE												
Report #:	A	B	C	D	E	F	G	TOTAL	POP. '10	\$/CAP.	\$/3.60/CAP.	SHORT	
Addison Co	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	36,821	\$0.00	\$128,874	(\$128,874)	
Bennington Co	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	37,125	\$0.00	\$129,938	(\$129,938)	
Caledonia Co	\$32,400	\$0	\$0	\$0	\$0	\$79,920	\$0	\$112,320	31,227	\$3.60	\$109,295	\$0	
Chittenden Co	\$318,800	\$0	\$0	\$0	\$0	\$781,440	\$0	\$1,098,240	198,545	\$7.02	\$547,908	\$0	
Essex Co	\$29,700	\$0	\$0	\$0	\$0	\$17,760	\$0	\$47,460	8,308	\$7.63	\$22,071	\$0	
Franklin Co	\$318,800	\$26,600	\$0	\$0	\$0	\$781,440	\$0	\$1,126,840	47,748	\$23.60	\$167,111	\$0	
Grand Isle Co	\$0	\$0	\$0	\$0	\$0	\$30,197	\$0	\$30,197	8,970	\$4.33	\$24,395	\$0	
Lamoille Co	\$108,000	\$18,279	\$0	\$0	\$0	\$266,400	\$0	\$392,679	24,475	\$16.04	\$85,863	\$0	
Orange Co	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	28,938	\$0.00	\$101,276	(\$101,276)	
Orleans Co.	\$182,853	\$0	\$0	\$0	\$0	\$390,720	\$0	\$583,583	27,231	\$21.43	\$95,309	\$0	
Rutland Co	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	81,842	\$0.00	\$215,747	(\$215,747)	
Washington Co	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	59,534	\$0.00	\$209,389	(\$209,389)	
Windham Co	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	44,513	\$0.00	\$158,786	(\$158,786)	
Windsor Co	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	56,970	\$0.00	\$198,345	(\$198,345)	
State Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	State POP	\$/CAP.	\$/3.60/CAP	SHORT	
TOTALS:	\$986,663	\$46,879	\$0	\$0	\$0	\$2,347,877	\$0	\$3,391,319	825,741	\$6.42	\$1,000,000	\$0	

NOTES:

PIA	DEBRIS CLEARANCE	PROTECTIVE MEASURES	ROAD SYSTEM	WATER CONTROL	BUILDINGS & EQUIPMENT	PUBLIC UTILITY	PARKS & OTHER
Percentages	29.30%	1.38%	0.00%	0.00%	0.00%	69.23%	0.00%

DAMAGE ASSESSMENT WORKSHEET

Date:	PUBLIC DAMAGE- STATE AGENCIES									
Report #:	A	B	C	D	E	F	G	TOTAL		
DOT	\$	\$	\$	\$	\$	\$	\$	\$0		
ANR	\$	\$	\$	\$	\$	\$	\$	\$0		
Forest & Parks	\$	\$	\$	\$	\$	\$	\$	\$0		
VEM	\$	\$	\$	\$	\$	\$	\$	\$0		
VAST	\$	\$	\$	\$	\$	\$	\$	\$0		
Rails to Trails	\$	\$	\$	\$	\$	\$	\$	\$0		
	\$	\$	\$	\$	\$	\$	\$	\$0		
	\$	\$	\$	\$	\$	\$	\$	\$0		
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Ties to Total Revenue on AA1

FY14: \$ 704,264 } AA1
 FY15: 2,687,056 }
 \$ 3,391,320