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MEMORANDUM

TO: Joint Fiscal Committee
FROM: Neale F. Lunderville, Secretary of Administration 
DATE: September 1, 2010
RE: Human Services Caseload Reserve

Pursuant to 32 VSA § 308b(b), I am reporting that in FY 2010 there was no transfer to the Human Services Caseload Reserve under the provisions of § 308b(b). However, there was other activity involving the Reserve, as follows:

	Reserve Balance at July 1, 2009	\$16,285,719
2009 Spec Sess Act 1 Sec.D.101(b), as amended by 2010 Act 67 Sec. 77		<u>(16,215,719)</u>
	Reserve Balance at June 30, 2010	<u>\$ 70,000</u>

In 2009 Spec Sess Act 1 Sec.D.101(b), as amended by 2010 Act 67 Sec. 77, \$16,215.719 was unreserved and made available for appropriation for agency of human services caseload-related needs, including in the department of corrections.

