

Contingent Waterfall Items

Sec. C 102 and D. 106

	As Passed and Enacted	Items Covered by FY10 Balance Available	Items Remaining	Actual EFMAP Passed by Congress
Caseload Reserve	62,264,000			37,703,988
EFMAP Contingent Items				
GC rate setting	13,500,000		13,500,000	13,500,000
VSH	10,000,000		10,000,000	10,000,000
Info Technology			-	
Server Consolidation	3,000,000	3,000,000	-	-
VIEWS	3,635,000		3,635,000	3,635,000
Fin&HR Update	5,000,000	3,000,000	2,000,000	2,000,000
Case Mgt	400,000	100,060	299,940	299,940
Community Investment	2,000,000		2,000,000	2,000,000
DOC investments	3,164,500		3,164,500	3,164,500
Hospital outpatient	1,000,000		1,000,000	1,000,000
If needed				
LTC 53rd week	2,100,000		2,100,000	not needed
sped med	6,890,000	6,890,000	-	-
EF	3,000,000		3,000,000	not needed
	53,689,500	12,990,060	40,699,440	35,599,440
			Amount remaining in caseload reserve	2,104,547
			Amount Restored to Medicaid due to EFMAP differential	24,560,012